



BOARD OF DIRECTORS MEETING HIGHLIGHTS

August 18, 2016



Wally Waste-Not Awards - Nine schools received \$1,500 after completing 26 4R (Reduce, Reuse, Recycle, & Rot) program activities. Congratulations to all participants for contributing to a cleaner, healthier Salinas Valley. The 2016 award recipients were:

- ★ MCOE, Alisal Head Start Center
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- ★ Community Action Partnership of San Luis Obispo (CAPSLO), SCDC Early Preschool Center
- ★ Girl Scouts, Alisal Center
- ★ Salinas High School
- ★ Washington Middle School
- ★ Dual Language Academy of Salinas
- ★ Bolsa Knolls Middle School
- ★ Sacred Heart School

SVR Retirements and Promotions!

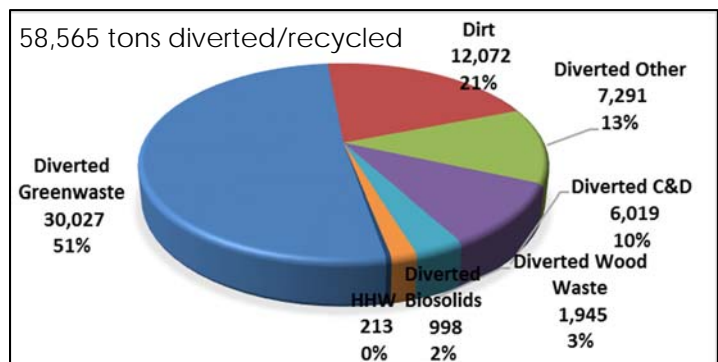
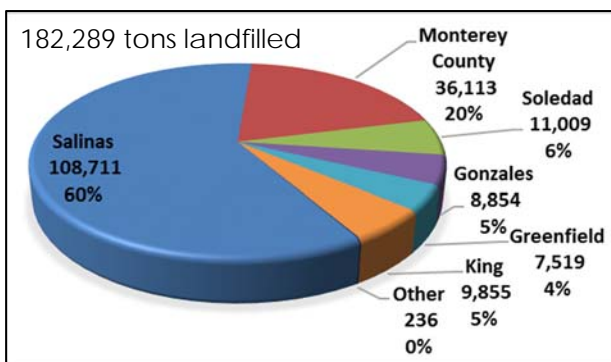


Mandy, Susan, Jenny

Congratulations to Assistant General Manager/Diversion Manger Susan Warner on her retirement this October. With that, two in-house promotions have resulted within the department. Current Recycling Coordinator Mandy Brooks will become the department manager and Jenny Mitchell will move from Contracts and Grants Analyst to Recycling Coordinator. Congratulations to all!

Operations and Waste Processed Report for Fiscal Year 2015-16

The amount of material processed and vehicle trips continue to increase. At the Sun Street facility, there was a 17% increase in vehicle trips compared to FY 2014-15 and a 67% increase compared to FY 2010-11. The Johnson Canyon facility vehicle trips increased 14% compared to last year. This fiscal year marks the first full year of Authority ran facility operations of Johnson Canyon. Staff achieved a 1,987 lbs./cy density compaction, which under the previous contractor agreement, would have resulted in a \$1,405,448 bonus payment. The actual Johnson Canyon operation costs by staff came in 27% below the previous operator's proposal and 12.5% under their own proposal. Well done SVR staff!



Financial Report for Month Ended June 2016 (100% of the Fiscal Year)

Revenue collected	\$ 18,295,830 (109.8% of Estimated Revenue of \$16,657,200)
Expenditures for operations	\$ 14,458,426 (91.4% of Operating Budget of \$15,822,599)
Cash balance	\$ 18,047,412

REDUCE REUSE RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."