



AGENDA Regular Meeting

BOARD OF DIRECTORS Thursday, June 18, 2026 | 6:00 p.m.

This meeting will be held in-person.
Public participation is available virtually via Zoom.
Meeting ID No. : 831 3423 5740 | Passcode: 963007

Gonzales City Council Chambers
117 Fourth Street, Gonzales, CA 93926

Board Norms

- ✓ Avoid assuming intent or motives.
- ✓ Commit to the shared success of the Authority.
- ✓ Govern as a body.
- ✓ Maintain an Authority perspective and balance it with individual city/county interests.
- ✓ Recognize success.
- ✓ Hold regular meetings between the General Manager and one-on-ones with Board members.
- ✓ Communicate effectively with the public.
- ✓ Respect the form of government.
- ✓ Avoid criticizing staff or each other in public; coach privately.
- ✓ Remain engaged and focused on the agenda and meeting.
- ✓ Approach the business of government in a professional manner.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Directors

County: Chris Lopez
County: Glenn Church, *Vice President*
Salinas: Dennis Donohue
Salinas: Gloria De La Rosa, *Alt. Vice President*
Salinas: Jose Luis Barajas
Gonzales: Elizabeth Silva, *President*
Soledad: Evarista Bañuelos
Greenfield: Belén García
King City: Robert S. Cullen

Alternate Directors

County: Luis Alejo
Salinas: Aurelio Salazar
Gonzales: Scott Funk
Soledad: Ben Caldera
Greenfield: Marcy Jones
King City: Oscar Avalos

TRANSLATION SERVICES AND OTHER MEETING ANNOUNCEMENTS

Translation Services in Spanish will be available in person and by logging in to Zoom.

APPROVAL OF AGENDA

GENERAL MANAGER/CAO COMMENTS

DEPARTMENT MANAGER COMMENTS

GENERAL LEGAL COUNSEL COMMENTS

BOARD DIRECTOR COMMENTS

PUBLIC COMMENT

Receive public comment from the audience on items which are not on the agenda. The public may comment on scheduled agenda items as the Board considers them. Speakers are limited to three minutes at the discretion of the Chair.

CONSENT AGENDA:

All matters listed under the Consent Agenda may be enacted by one motion unless a member of the Board, a citizen, or a staff member requests discussion or a separate vote.

1. [Minutes of the May 21, 2026 Meeting.](#)
2. [April 2026 Claims and Financial Report.](#)
3. [Receive the Member and Interagency Activities Report for May 2026.](#)
4. [2025-26 Strategic Plan Goals and Priorities Quarterly Progress Report.](#)
5. [Consideration of a Resolution Authorizing Amendment No. 1 to the Professional Services Agreement with SCS Field Services for Environmental Control Systems Operations and Maintenance in the Amount of \\$210,437.](#)

6. **A. Consideration of a Resolution Approving Annual Expenditures in an Amount of \$150,000 with Golden State Truck and Trailer Repair to Supply Equipment Maintenance parts and Servies for Fiscal Year 2026-27.**
- B. Consideration of a Resolution Approving Annual Expenditures in an Amount of \$150,000 with Quinn Caterpillar of Salinas to Supply Equipment Maintenance Parts and Services for Fiscal Year 2026-24.**
- C. Consideration of a Resolution Approving Annual Expenditures in an Amount of \$1,150,000 with Southern Counties Lubricants for Fuel Delivery Services for Fiscal Year 2026-27.**
7. **Consideration of a Resolution Authorizing Amendment No. 1 to the Professional Services Agreement with SOLV Drilling Industrial Services, LLC. For Johnson Canyon Landfill Gas Well Drilling Services in the Amount of \$137,900.**
8. **Consideration of a Resolution Declaring Surplus Property and Authorizing the General Manager/CAO to Dispose of Property.**
9. **Consideration of a Resolution Declaring Certain Records Obsolete and Authorizing their Destruction in Accordance with the Authority's Records Retention Schedule.**

CONSIDERATION

10. **DISCUSSION AND DIRECTION REGARDING THE IMPACTS OF THE CALIFORNIA AIR RESOURCES BOARD (CARB) LANDFILL METHANE RULES (LMR) AND PROPOSED OPTIONS**
 - A. Receive Report from Brian Kennedy, Engineering and Environmental Compliance Manager
 - B. Board Questions
 - C. Public Comment
 - D. Board Discussion and Action | Recommended Action – *Provide Input and Direction*
11. **DISCUSSION AND DIRECTION REGARDING THE LOCAL AGENCY FORMATION COMMISSION (LAFCO) SPHERE OF INFLUENCE REVIEW FOR MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT (MRWMD)**
 - A. Receive Report from Cesar Zuñiga, General Manager/CAO
 - B. Board Questions
 - C. Public Comment
 - D. Board Discussion and Action | Recommended Action – *Provide Input and Direction*

FUTURE AGENDA ITEMS

12. **AGENDA ITEMS – VIEW AHEAD SCHEDULE**

ADJOURNMENT

Meeting Information

To observe the meeting, go to our YouTube channel at <https://www.youtube.com/user/svswa831>. To participate virtually during the meeting join the meeting through Zoom using the following link:

<https://us02web.zoom.us/j/83134235740?pwd=oEXATBN0lvHuwHyTrFsfOHmLZ8AMtY.1>. To participate by telephone dial any of the numbers listed below:

+1 669 900 9128	+1 253 215 8782	+1 346 248 7799	+1 301 715 8592
Meeting ID: 831 3423 5740 #		Passcode: 963007	To Raise your Hand press *9 - To Mute or Unmute press *6

Public comments may be emailed to the Clerk of the Board at comment@svswa.org by 9 a.m. on Thursday, June 18, 2026, and should be under 250 words. Staff will try to read all comments into the record, though time limits may prevent some from being read. Comments received after 9 a.m. but before the meeting ends will still be added to the record. Please include the relevant item number in the email subject line.

This agenda was posted at the Administration Office of the Salinas Valley Solid Waste Authority, 126 Sun St., Salinas, CA on the Gonzales Council Chambers Bulletin Board, 117 Fourth Street, Gonzales, CA and the Authority's Website on **Friday, June 12, 2026**. The Salinas Valley Solid Waste Authority Board will next meet in regular session on **Thursday, August 20, 2026**. Staff reports for the Authority Board meetings are available for review at: ► Salinas Valley Solid Waste Authority: 126 Sun Street, Salinas, CA 93901, Phone 831-775-3000
► Web Site: www.salinasvalleyrecycles.org. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact Erika J. Trujillo, Clerk of the Board at 831-775-3000. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II). Spanish interpretation will be provided at the meeting. *Se proporcionará interpretación a español.*

**MINUTES OF
THE SALINAS VALLEY SOLID WASTE AUTHORITY
BOARD MEETING
MAY 21, 2026**

117 Fourth Street, Gonzales, CA 93926

ITEM NO. 1

Agenda Item

General Manager/CAO

R. Santos by E.T.
Authority General Counsel

CALL TO ORDER

President Silva called the meeting to order at 6:01 p.m.

ROLL CALL

Board Directors

City of Salinas	Aurelio Salazar, <i>(Alternate)</i>
City of Gonzales	Elizabeth Silva, <i>President</i>
City of Soledad	Evarista Bañuelos
City of Greenfield	Belen Garcia
City of King	Oscar Avalos <i>(Alternate)</i>

Absent

County of Monterey	Christopher M. Lopez
County of Monterey	Glenn Church, <i>Vice President</i>
City of Salinas	Jose Luis Barajas
City of Salinas	Gloria De La Rosa, <i>Alternate Vice President</i>
City of Salinas	Dennis Donohue
City of King	Robert Cullen

Staff Member Present

Cesar Zuñiga, General Manager/CAO
Mandy Brooks, Asst. General Manager/Resource Recovery Manager
Ray Hendricks, Finance and Administration Manager
Brian Kennedy, Engineering and Compliance Manager
Juan Camacho, Operations Manager
Sara Papineau-Brandt, Resource Recovery Technician
Guille Gutierrez, Resource Recovery Technician
Roy C. Santos, General Legal Counsel
Rosie Ramirez, Administrative Assistant
Erika J. Trujillo, Clerk of the Board

MEETING ANNOUNCEMENTS

(6:02) Clerk of the Board Trujillo announced the availability of translation services via Zoom and in person. No members of the public requested the service.

APPROVAL OF AGENDA (6:03)

Board Discussion: None

Public Comment: None

Motion: Director Bañuelos made a motion to approve the agenda as presented. Director Garcia seconded the motion.

Votes: Motion carried 5,0

Ayes: Avalos (alt), Bañuelos, Garcia, Salazar (alt), Silva

Noes: None

Abstain: None

Absent: Barajas, Church, Cullen, De La Rosa, Donohue, Lopez

GENERAL MANAGER/CAO COMMENTS

(6:02) General Manager/CAO Zuñiga commented on the following:

- Attendance at the SWANA Western Regional Conference, where the keynote speaker was a representative from the Air Resources Board. He noted that several questions were raised regarding revised landfill methane regulations scheduled to take effect in January 2027.
- The Authority's participation in the "Touch a Truck" event held in Soledad.
- The sale agreement for the Sun Street property has been finalized and is included on the Consent Agenda for ratification.
- A meeting with the Land Use Advisory Committee regarding the North County Recycling and Transfer Station project, during which strong support for the project was expressed.
- His appointment to the SWANA Gold Rush Board as a public sector representative.

DEPARTMENT MANAGER COMMENTS

(6:05) Assistant General Manager/Resource Recovery Manager Brooks reported that the "Sort with Heart" organics recycling campaign, a collaboration between ReGen Monterey, Salinas Valley Recycles, and Blue Strike Environmental, received three California Association of Public Information Officials (CAPIO) EPIC Awards: an Award of Distinction for a bilingual public service announcement, Best Communications Campaign in California, and Best in Show among more than 500 entries.

BOARD DIRECTOR COMMENTS

(6:08) Director Bañuelos commented on the community serves hour opportunity, upcoming community events, and Memorial Day observances.

Director Avalos reported on community beautification events taking place in King City.

Director Salazar noted the absence of Director Barajas.

Director Garcia discussed e-bike and motorbike related issues in the City of Greenfield and the measures being taken to address them. She also noted an opportunity for the Authority to assist with a community event in Greenfield.

President Silva reported on her attendance at the King City Fair, Memorial Day observances, and a fundraiser hosted by American Legion Post 81 to support scholarships for Gonzales and Soledad High School students.

GENERAL LEGAL COUNSEL COMMENTS

(6:18) None

PUBLIC COMMENT

(6:19) None

CONSENT AGENDA (6:19)

1. Minutes of the April 16, 2026, Meeting.
2. March 2026 Claims and Financial Report.
3. Receive the Member and Interagency Activities Report for April 2026.
4. Receive the Tonnage and Diversion Report for the Quarter Ended March 31, 2026.
5. Resolution No. 2026-20 Ratifying the Sale of 139 Sun Street, Salinas, CA, (APNs 003-051-086 & 003-051-087) Property, and the Purchase Sales Agreement with Monterey-Salinas Transit District, in the Amount of \$5,975,000.
6. Resolution No. 2026-21 Approving Amendment No. 1 Authorizing a Two-Year Extension to the Professional Services Agreement with HOPE Services Inc. for Materials Processing and Litter Abatement at the Johnson Canyon Landfill.

Public Comment: None

Board Discussion: None

Motion: Director Avalos made a motion to approve the consent agenda as presented. Director Salazar seconded the motion.

Votes: Motion carried 5,0

Ayes: Avalos (alt), Bañuelos, Garcia, Salazar (alt), Silva

Noes: None

Abstain: None

Absent: Barajas, Church, Cullen, De La Rosa, Donohue, Lopez

PRESENTATION

7. RECYCLING RECOGNITIONS

(6:20) Resource Recovery Technician Gutierrez recognized three King City businesses McDonald's, Tacos La Potranca, and El Taquero Deli from King City for implementing food scraps collection programs in compliance with the requirements of Senate Bill 1383. She noted that, with support from Waste Management and Authority staff, these businesses have successfully diverted their food scraps and other organic materials.

Public Comment: None

Board Discussion: The Board commended the business for their work and dedication.

Motion: None; Informational Only

8. YOUTH COUNCIL YEAR END SUMMARY 2025-26

(6:31) Resource Recovery Technician Papineau-Brandt introduced the Youth Council, which provided a year-end summary of their activities. Members highlighted educational experiences related to waste management and sustainability, participation in environmental projects, and the creation of outreach videos promoting environmental awareness. The presentation concluded with recognition of graduating seniors for their contributions to the program.

Public Comment: None

Board Discussion: The Board thanked the Youth Council for its participation and commended its members for their initiative, engagement, and accomplishments throughout the year.

Motion: None; Informational Only

9. SENATE BILL 1383 – ORGANICS PROCUREMENT UPDATE 2025

(7:04) Assistant General Manager/Resource Recovery Manager Brooks reported that SB 1383 requires member agencies to meet annual recovered organic waste product procurement targets, which were phased in over a three-year period. For calendar year 2025, all member agencies met and exceeded the required target through Direct Service Provider agreements with Atlas Organics.

Public Comment: None

Board Discussion: The Board discussed the presentation.

Motion: None; Informational Only

CONSIDERATION

10. RESOLUTION NO. 2026-22 APPROVING A TELECONFERENCING POLICY, A MEETING DISRUPTION POLICY, AND PROCEDURES FOR REQUESTING REASONABLE ACCOMMODATIONS UNDER THE AMERICANS WITH DISABILITIES ACT AT PUBLIC MEETING

(7:16) General Manager/CAO reported that Senate Bill 707 amended provisions of the Brown Act related to teleconferencing and meeting administration. He indicated that to ensure compliance with these changes and other applicable laws, staff developed a Teleconferencing

Policy, a Meeting Disruption Policy, and Procedures for Requesting Reasonable Accommodations under the Americans with Disabilities Act.

Public Comment: None

Board Discussion: The Board discussed the report.

Motion: Director Avalos made a motion to approve the consent agenda as presented. Director Salazar seconded the motion.

Votes: Motion carried 5,0

Ayes: Avalos (alt), Bañuelos, Garcia, Salazar (alt), Silva

Noes: None

Abstain: None

Absent: Barajas, Church, Cullen, De La Rosa, Donohue, Lopez

FUTURE AGENDA ITEMS (7:29)

11. AGENDA ITEMS – VIEW AHEAD SCHEDULE

General Manager/CAO Zuñiga reviewed the view ahead.

ADJOURNED

(7:30) President Silva adjourned the meeting.

APPROVED: _____
Elizabeth Silva, President

Attest: _____
Erika J. Trujillo, Clerk of the Board



Report to the Board of Directors

ITEM NO. 2

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

General Counsel

Date: June 03, 2026

From: C. Ray Hendricks, Finance and Administration
Manager

Title: April 2026 Claims and Financial Reports

RECOMMENDATIONS

Staff recommends that the Board accepts the April 2026 Claims and Financial Reports.

DISCUSSION & ANALYSIS

Please refer to the attached financial reports and checks issued report for the month of April for a summary of the Authority's financial position as of April 30, 2026. The following are highlights of the Authority's financial activity for the month of April.

Results of Operations (Consolidated Statement of Revenues and Expenditures)

For the month of April 2026, operating revenues exceeded expenditures by \$571,289.

Revenues (Consolidated Statement of Revenues and Expenditures)

	April Budget	April Actual	Over/ (Under)	
Tipping Fees - Solid Waste	1,222,096	1,228,775	6,679	0.5%
Tipping Fees - Diverted Materials	335,638	293,481	(42,157)	-12.6%
Other Revenues	704,716	726,597	21,881	3.1%
Total Revenue	<u>2,262,450</u>	<u>2,248,853</u>	<u>(13,597)</u>	-0.6%

Solid Waste revenues for April were \$6,679 or 0.5% over budgeted amounts. Diverted Material revenues for April were \$42,157 or 12.6% under budgeted amounts. April total revenue was \$13,597 or 0.6% under budgeted amounts.

	Y-T-D Budget	Y-T-D Actual	Over/ (Under)	
Tipping Fees - Solid Waste	12,406,796	12,685,414	278,618	2.2%
Tipping Fees - Diverted Materials	2,931,088	2,989,911	58,823	2.0%
Other Revenues	7,996,135	8,595,551	599,416	7.5%
Total Revenue	<u>23,334,020</u>	<u>24,270,876</u>	<u>936,856</u>	4.0%

Solid Waste revenues year to date as of April were \$278,618 or 2.2% over budgeted amounts. Diverted Material revenues year to date as of April were \$58,823 or 2.0% over budgeted amounts. Year to date total revenue as of April was \$936,856 or 4.0% over budgeted amounts.

Operating Expenditures (Consolidated Statement of Revenues and Expenditures)

As of April 30, 2026 (83.3% of the fiscal year), year-to-date operating expenditures totaled \$18,551,555. This is 74.8% of the operating budget of \$24,810,000.

Capital Project Expenditures (Consolidated Grant and CIP Expenditures Report)

For the month of April 2026, capital project expenditures totaled \$1,115,938. \$736,781 was for Equipment Replacement. \$113,533 was for SB1383 Procurement Requirement. \$107,403 was for JC Module Engineering and Construction. \$63,253 was for CH Postclosure Maintenance. \$60,292 was for JC LFG System Improvements. \$19,149 was for JR Postclosure Maintenance.

Claims Checks Issued Report

The Authority's Checks Issued Report for the month of April 2026 is attached for review and acceptance. April disbursements totaled \$2,533,098.49 of which \$707,408.11 was paid from the payroll checking account for payroll and payroll related benefits.

The following is a list of vendors who were paid more than \$100,000 during the month of April 2026.

Vendor	Services	Amount
Quinn Company	Cat 938M Loader Purchase and JC Equipment Maintenance	\$414,421.94
Drummond Machinery, Inc.	Cat 950M Loader Purchase	\$396,937.50
Atlas Organics CU11, LLC	Monthly Organics Processing & Procurement	\$272,828.74
Southern Counties Lubricants LLC	Monthly Equipment and Vehicle Fuel	\$119,661.62

Cash Balances

The Authority's cash position increased by \$8,301.54 during April to \$41,439,479.05. Most of the cash balance is restricted, held in trust, committed, or assigned as shown below. Cash for Capital Improvements and post closure funded from operations is transferred at the beginning of the year. Additionally, cash for debt service principal payments is transferred in July. While these transfers and payments leave the balance available for operations with a negative balance, profitable operations should improve the balance to a positive amount by the end of the fiscal year.

Restricted by Legal Agreements:

Johnson Canyon Closure Fund	5,319,775.92
Restricted for Pension Liabilities (115 Trust)	325,419.41
State & Federal Grants	(42,450.04)
BNY - Bond 2022A Payment	-

Funds Held in Trust:

Central Coast Media Recycling Coalition	172,882.61
Employee Unreimbursed Medical Claims	3,361.10

Committed by Board Policy:

AB939 Services	1,392,669.70
Undesignated Fund Balance	-
Designated for Capital Projects Reserve	7,820,099.98
Designated for Environmental Impairment Reserve	3,987,495.31
Designated for Operating Reserve	4,573,008.43
Expansion Fund (South Valley Revenues)	5,434,524.60

Assigned to Post Closure and Capital Improvements

Crazy Horse Post Closure	718,238.99
Lewis Road Post Closure	206,827.52
Jolon Road Post Closure	153,193.88
Johnson Canyon Post Closure	2,991,994.29
Capital Improvement Projects	8,610,022.23

Available for Operations:	(317,584.88)
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Total	<u>41,349,479.05</u>
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ATTACHMENTS

1. April 2026 Consolidated Statement of Revenues and Expenditures
2. April 2026 Consolidated Grant and CIP Expenditures Report
3. April 2026 Checks Issued Report

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending April 30, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Revenue Summary</u>							
Tipping Fees - Solid Waste	15,075,000	1,228,775	12,685,414	84.1 %	2,389,586	0	2,389,586
Tipping Fees - Diverted Materials	3,577,500	293,481	2,989,911	83.6 %	587,589	0	587,589
AB939 Service Fee	5,650,200	470,852	4,708,520	83.3 %	941,680	0	941,680
Charges for Services	2,622,000	222,132	2,314,088	88.3 %	307,912	0	307,912
Sales of Materials	175,000	22,558	170,581	97.5 %	4,419	0	4,419
Gas Royalties	340,000	0	264,923	77.9 %	75,077	0	75,077
Investment Earnings	800,000	4,305	994,247	124.3 %	(194,247)	0	(194,247)
Rental Income	165,000	6,750	143,192	86.8 %	21,808	0	21,808
Total Revenue	28,404,700	2,248,852	24,270,876	85.4 %	4,133,824	0	4,133,824
<u>Expense Summary</u>							
Executive Administration	665,800	43,094	414,290	62.2 %	251,510	855	250,654
Administrative Support	599,200	27,868	377,166	62.9 %	222,034	14,714	207,320
Human Resources Administration	508,100	27,532	396,241	78.0 %	111,859	224	111,635
Clerk of the Board	254,100	13,978	169,893	66.9 %	84,207	0	84,207
Finance Administration	1,017,100	64,684	711,785	70.0 %	305,315	6,850	298,465
Operations Administration	695,800	44,428	413,703	59.5 %	282,097	2,940	279,156
Resource Recovery	1,550,700	90,843	1,031,293	66.5 %	519,407	7,196	512,210
Marketing	100,600	10,766	88,406	87.9 %	12,194	6,000	6,194
Public Education	247,400	2,246	151,440	61.2 %	95,960	43,421	52,539
Household Hazardous Waste	1,059,700	75,050	704,803	66.5 %	354,897	29,582	325,315
C & D Diversion	208,900	13,367	138,065	66.1 %	70,835	31,843	38,992
Organics Diversion	2,331,500	177,384	1,608,968	69.0 %	722,532	587,529	135,003
Diversion Services	44,700	0	40,414	90.4 %	4,286	0	4,286
JR Transfer Station	1,003,300	78,246	698,742	69.6 %	304,558	12,724	291,834
JR Recycling Operations	215,000	21,475	151,075	70.3 %	63,925	0	63,925

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending April 30, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
ML Transportation Operations	2,049,100	166,099	1,634,347	79.8 %	414,753	21,225	393,528
ML Recycling Operations	656,400	40,321	424,625	64.7 %	231,775	0	231,775
JC Landfill Operations	5,381,500	549,494	4,095,992	76.1 %	1,285,508	325,256	960,251
JC Recycling Operations	584,000	41,618	354,930	60.8 %	229,070	36,096	192,974
Johnson Canyon ECS	864,200	71,149	549,294	63.6 %	314,906	31,512	283,394
Sun Street ECS	120,600	3,756	106,420	88.2 %	14,180	1,511	12,669
Debt Service - Interest	341,000	0	340,937	100.0 %	63	0	63
Debt Service - Principal	2,770,000	0	2,770,000	100.0 %	0	0	0
Closure/Post Closure Set-Aside	416,300	23,414	241,742	58.1 %	174,558	0	174,558
Cell Construction Set-Aside	1,125,000	90,752	936,984	83.3 %	188,016	0	188,016
Total Expense	24,810,000	1,677,564	18,551,555	74.8 %	6,258,445	1,159,480	5,098,965
Revenue Over/(Under) Expenses	3,594,700	571,289	5,719,321	159.1 %	(2,124,621)	(1,159,480)	(965,141)

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending April 30, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Fund 131 - Crazy Horse Post-Closure Fund</u>							
131 9316 CH Corrective Action Program	250,000	0	0	0.0 %	250,000	0	250,000
131 9321 CH Postclosure Maintenance	1,024,227	63,253	558,541	54.5 %	465,687	27,889	437,798
Total Fund 131 - Crazy Horse Post-Closure Fund	1,274,227	63,253	558,541	43.8 %	715,687	27,889	687,798
<u>Fund 141 - Lewis Road Post-Closure Fund</u>							
141 9403 LR Postclosure Maintenance	408,533	8,389	201,661	49.4 %	206,872	8,260	198,612
Total Fund 141 - Lewis Road Post-Closure Fund	408,533	8,389	201,661	49.4 %	206,872	8,260	198,612
<u>Fund 161 - Jolon Road Post-Closure Fund</u>							
161 9604 JR Postclosure Maintenance	503,320	19,149	350,122	69.6 %	153,198	600	152,598
Total Fund 161 - Jolon Road Post-Closure Fund	503,320	19,149	350,122	69.6 %	153,198	600	152,598
<u>Fund 211 - Grants</u>							
211 9025 Admin Office - Electric Vehicle Char	144,364	0	108,166	74.9 %	36,198	36,198	0
211 9216 MBARD - Motor Vehicle Emission F	239,839	0	0	0.0 %	239,839	0	239,839
211 9231 Tire Amnesty 2023-24	5,681	0	5,681	100.0 %	0	0	0
211 9232 SB1383 Local Assistance Grant Proc	152,964	405	112,091	73.3 %	40,873	0	40,873
211 9235 Tire Amnesty 2025-26	89,775	554	554	0.6 %	89,221	6,668	82,554
211 9262 CalRecycle - Household Hazardous	9,598	0	9,598	100.0 %	0	0	0
211 9264 Cal Recycle - 2023-24 CCPP	14,458	0	14,458	100.0 %	0	0	0
211 9265 Cal Recycle - 2024-25 CCPP	22,224	650	19,398	87.3 %	2,826	0	2,826
Total Fund 211 - Grants	678,903	1,609	269,947	39.8 %	408,957	42,866	366,091
<u>Fund 800 - Capital Improvement Projects Fund</u>							
800 9025 Admin Office - Electric Vehicle Char	115,636	0	20,571	17.8 %	95,065	73,227	21,838
800 9101 Equipment Replacement	2,705,123	736,781	1,699,414	62.8 %	1,005,709	0	1,005,709
800 9106 Waste Characterization Study	420,000	0	179,271	42.7 %	240,729	220,036	20,693
800 9214 Organics Program Equipment Replacement	676,289	0	412,582	61.0 %	263,707	0	263,707
800 9234 SB1383 Procurement Requirement	430,000	113,533	373,433	86.8 %	56,568	0	56,568

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending April 30, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
800 9322 North County Transfer Station	131,954	5,529	76,664	58.1 %	55,289	2,000	53,289
800 9501 JC LFG System Improvements	766,974	60,292	289,223	37.7 %	477,751	235,052	242,699
800 9505 JC Partial Closure	213,155	0	99,624	46.7 %	113,531	0	113,531
800 9506 JC Litter Control Barrier	157,625	0	0	0.0 %	157,625	0	157,625
800 9507 JC Corrective Action	0	0	0	0.0 %	0	0	0
800 9521 JC Entrance Facility	148,549	0	0	0.0 %	148,549	0	148,549
800 9527 JC Module Engineering and Constr	6,175,161	107,403	361,646	5.9 %	5,813,515	5,765,990	47,525
800 9528 Roadway Improvements	126,879	0	0	0.0 %	126,879	0	126,879
800 9601 JR Transfer Station Improvements	92,229	0	1,107	1.2 %	91,122	0	91,122
Total Fund 800 - Capital Improvement Project	12,159,575	1,023,538	3,513,535	28.9 %	8,646,039	6,296,305	2,349,734
Total CIP Expenditures	15,024,558	1,115,938	4,893,805	32.6 %	10,130,753	6,375,920	3,754,833

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Check #	Name	Check Date	Amount	Check Total
37987	AIR COMPRESSOR SERVICES JC Maintenance Supplies	4/2/2026	1,564.93	1,564.93
37988	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	4/2/2026	153.00	153.00
37989	ATLAS ORGANICS CU11, LLC Compost Procurement	4/2/2026	58,907.00	58,907.00
37990	BRYAN EQUIPMENT JC Equipment Maintenance	4/2/2026	312.77	312.77
37991	Burke Williams & Sorensen LLP Legal Services	4/2/2026	5,591.00	5,591.00
37992	CLARK PEST CONTROL, INC HHW Exterminator Service	4/2/2026	134.00	134.00
37993	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	4/2/2026	114.03	114.03
37994	COMCAST Adm Internet Service	4/2/2026	210.44	210.44
37995	Construction & Demolition Recycling Association Annual Membership	4/2/2026	550.00	550.00
37996	CUTTING EDGE SUPPLY JC Equipment Maintenance	4/2/2026	943.05	943.05
37997	Elkins Earthworks, LLC CH Maintenance Supplies	4/2/2026	1,639.59	1,639.59
37998	ERIC GARCIA JR & ML Vehicle Maintenance	4/2/2026	1,530.00	1,530.00
37999	GOLDEN STATE TRUCK & TRAILER REPAIR ML Vehicle Maintenance	4/2/2026	6,111.60	6,111.60
38000	GONZALES ACE HARDWARE All Sites Facility Supplies	4/2/2026	424.04	424.04
38001	GONZALES TIRE & AUTO SUPPLY JC Office Supplies	4/2/2026	685.19	685.19
38002	GRAINGER HHW Facility Maintenance	4/2/2026	240.34	240.34
38003	GREEN RUBBER - KENNEDY AG, LP CH Facility Maintenance JC Facility Maintenance JC Maintenance Supplies	4/2/2026	1,783.23 304.32 45.65	2,133.20

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Check #	Name	Check Date	Amount	Check Total
38004	GUARDIAN SAFETY AND SUPPLY, LLC JC Safety Supplies	4/2/2026	263.78	263.78
38005	HENLEY PACIFIC SF, LLC JC Vehicle Maintenance	4/2/2026	554.94	554.94
38006	HOME DEPOT All Sites Facility Supplies	4/2/2026	1,968.28	1,968.28
38007	**Void**	4/2/2026	-	-
38008	ISCO INDUSTRIES INC JC Maintenance Supplies	4/2/2026	2,990.63	2,990.63
38009	JIMENEZ TIRE SERVICE INC. JC Equipment Maintenance JC Vehicle Maintenance JR Vehicle Maintenance ML Vehicle Maintenance	4/2/2026	217.31 244.62 122.31 936.93	1,521.17
38010	**Void**	4/2/2026	-	-
38011	JT HOSE & FITTINGS JC Equipment Maintenance JC Vehicle Maintenance	4/2/2026	44.39 34.26	78.65
38012	JULIO GIL JC Vehicle Maintenance	4/2/2026	555.53	555.53
38013	KING CITY HARDWARE INC. JR Facility Maintenance	4/2/2026	337.68	337.68
38014	LANDSCAPE MAINTENANCE OF AMERICA RR Litter Abatement	4/2/2026	325.00	325.00
38015	MISSION LINEN SUPPLY JR Uniforms ML Uniforms	4/2/2026	84.27 66.67	150.94
38016	MPA Welding, Inc. JC Equipment Maintenance	4/2/2026	4,852.50	4,852.50
38017	PACIFIC AG RENTALS, LLC Refund Credit Balance	4/2/2026	539.17	539.17
38018	PROBUILD COMPANY LLC JC Facility Maintenance	4/2/2026	156.13	156.13

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Check #	Name	Check Date	Amount	Check Total
38019	QUINN COMPANY JC Equipment Maintenance JC Facility Maintenance	4/2/2026	6,463.12 79.58	6,542.70
38020	R.D. OFFUTT COMPANY JC Equipment Maintenance	4/2/2026	93.45	93.45
38021	Rodney C. Peoples JC LFG System Demister	4/2/2026	16,016.27	16,016.27
38022	SAFETEQUIP JC Safety Supplies	4/2/2026	165.40	165.40
38023	SHARPS SOLUTIONS, LLC HHW Hauling & Disposal	4/2/2026	450.00	450.00
38024	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	4/2/2026	63,721.96	63,721.96
38025	SOUTHERN TIRE MART LLC ML Vehicle Maintenance	4/2/2026	3,070.98	3,070.98
38026	THE DON CHAPIN COMPANY, INC. ML Portable Toilets	4/2/2026	470.01	470.01
38027	TIMOTHY G. SCARPA Common Area Maintenance	4/2/2026	150.00	150.00
38028	TREE SOLUTIONS, INC. CH Arborist Services	4/2/2026	1,100.00	1,100.00
38029	VALLEY FABRICATION, INC. CH Facility Maintenance	4/2/2026	39.60	39.60
38030	Vasquez Fabrication, Inc. JC Org Equipment Maintenance	4/2/2026	680.00	680.00
38031	VERIZON WIRELESS SERVICES Monthly Internet Service	4/2/2026	266.07	266.07
38032	WHITE CAP, LP JC Facility Maintenance	4/2/2026	456.64	456.64
38033	Agile Occupational Medicine PC HR Testing	4/8/2026	300.00	300.00
38034	AGUSTIN TINAJERO - ESPRIELLA JC Facility Maintenance	4/8/2026	2,400.00	2,400.00
38035	CLARK PEST CONTROL, INC Adm Exterminator Services	4/8/2026	396.00	396.00

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Check #	Name	Check Date	Amount	Check Total
38036	DOUGLAS NOLAN School Assembly Program	4/8/2026	1,000.00	1,000.00
38037	Elevator Service Co. of Central California Inc. Common Area Maintenance	4/8/2026	735.00	735.00
38038	Environmental Compliance Products, Inc. JR Storage	4/8/2026	10,517.50	10,517.50
38039	FIRST ALARM All Sites Alarm Bldg.	4/8/2026	1,869.09	1,869.09
38040	FRESNO OXYGEN JC Equipment Maintenance	4/8/2026	53.00	53.00
38041	GAVILAN CRANE & RIGGING, INC. CH Improvements	4/8/2026	1,675.00	1,675.00
38042	GOLDEN STATE TRUCK & TRAILER REPAIR ML Vehicle Maintenance	4/8/2026	1,169.07	1,169.07
38043	GONZALES ACE HARDWARE JC Maintenance Supplies JC Office Supplies	4/8/2026	14.81 15.42	30.23
38044	GREEN RUBBER - KENNEDY AG, LP JC Facility Maintenance JC Maintenance Supplies	4/8/2026	201.71 192.01	393.72
38045	HERC RENTALS INC. JC Maintenance Supplies	4/8/2026	2,930.29	2,930.29
38046	JIMENEZ TIRE SERVICE INC. JC Vehicle Maintenance ML Vehicle Maintenance	4/8/2026	204.81 264.81	469.62
38047	Jonathan Ross Fleming JC Fence Supplies	4/8/2026	10,578.45	10,578.45
38048	JUAN CAMACHO SWANA Conference Travel	4/8/2026	403.00	403.00
38049	KING CITY HARDWARE INC. JR Facility Maintenance	4/8/2026	23.47	23.47
38050	LANDSCAPE MAINTENANCE OF AMERICA RR Litter Abatement	4/8/2026	325.00	325.00
38051	Linaodena Gomez Monthly Janitorial Services	4/8/2026	3,965.00	3,965.00

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Check #	Name	Check Date	Amount	Check Total
38052	MARK E. FETZER Hazwoper Training 2026	4/8/2026	1,800.00	1,800.00
38053	MISSION LINEN SUPPLY JR Uniforms ML Uniforms	4/8/2026	84.27 66.67	150.94
38054	NEU-SCAPES, INC. Monthly Landscape Maintenance	4/8/2026	788.00	788.00
38055	ODP BUSINESS SOLUTIONS, LLC HHW Office Supplies JC Office Supplies	4/8/2026	115.30 125.78	241.08
38056	PACE ANALYTICAL SERVICES, LLC JC Org Lab Analysis	4/8/2026	63.50	63.50
38057	PACIFIC TRUCK PARTS, INC ML Vehicle Maintenance	4/8/2026	183.29	183.29
38058	PARADIGM SOFTWARE, LLC Scale House Software	4/8/2026	29,649.18	29,649.18
38059	PITNEY BOWES GLOBAL Adm Postage	4/8/2026	35.00	35.00
38060	PURE WATER BOTTLING All Sites Water Service	4/8/2026	594.16	594.16
38061	QUINN COMPANY JC Equipment Maintenance	4/8/2026	561.45	561.45
38062	REPUBLIC SERVICES #471 Adm Monthly Trash	4/8/2026	201.84	201.84
38063	SAFE HEARING AMERICA, INC. Audiometric testing F/Up MM	4/8/2026	250.00	250.00
38064	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA - Membership	4/8/2026	285.00	285.00
38065	STERICYCLE, INC Adm Shredding Services	4/8/2026	143.60	143.60
38066	TELCO BUSINESS SOLUTIONS Network Support	4/8/2026	358.00	358.00
38067	VAL'S PLUMBING & HEATING, INC. Common Area Maintenance	4/8/2026	329.53	329.53
38068	VERIZON CONNECT FLEET USA LLC ML Verizon Maintenance	4/8/2026	484.65	484.65

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38069	VOSTI'S INC	4/8/2026		
	JC Equipment Maintenance		1,048.81	
	JC Equipment Maintenance		12.56	
	ML Vehicle Maintenance		423.04	
				1,484.41
38070	WOOD BROTHERS, INC.	4/8/2026		
	MODULE VIII CONSTRUCTION		90,411.30	
				90,411.30
38071	US BANK CORPORATE PAYMENT SYSTEM	4/15/2026		
	Fed Ex Kinkos: LR Facility Maintenance		301.53	
	Anza Parking: GWMS Convention		89.35	
	SW Airlines: GWMS Conference		35.00	
	SW Airlines: GWMS Conference		35.00	
	Vista Print: Admin Office Supplies		114.68	
	Open AI: Ops Admin Software		20.00	
	Experian: Credit Account Reports		59.95	
	Constant Contact: RR Public Outreach		62.00	
	AT&T: Internet Services		43.73	
	Pipingnow: CH ECS Supplies		174.79	
	La Plaza: EE Recognition		117.64	
	Smart & Final: JC Safety Supplies		210.02	
	Santa Fe: JC Safety Supplies		59.14	
	Razzolink: JR Internet Services		302.12	
	AT&T: SS Internet Services		160.50	
	Staybridge Suites: MOLO Training		656.92	
	SendGrid: Admin Network Support		19.95	
	Auto Villa: CHLF Flare Supplies		1,534.97	
	City of Monterey: Finance Conference		14.00	
	Signs.com: JC Facility Maintenance		371.79	
	Doodle: Ex Admin Software		83.40	
	Casa Sorrento: Employee Appreciation		75.00	
	La Plaza Bakery: Hazwoper Training		506.96	
	Harbor Freight: MLTS Equipment Maintenance		78.62	
	Reyes Tires: JC Vehicle Maintenance		187.20	
	Toll Roads OC: MOLO Training		31.26	
	ArcMate: JC Facility Maintenance		388.37	
	FilterWater: CHLF Maintenance Supplies		299.52	
	Onset Computer Corp: All Sites Subscriptions		65.97	
	Smart & Final: RR School Program		37.65	
				6,137.03
38072	**Void**	4/15/2026	-	-
38073	**Void**	4/15/2026	-	-
38074	**Void**	4/15/2026	-	-
38075	A & G PUMPING, INC	4/16/2026		
	JR & RR Portable Toilets		623.25	
				623.25

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Check #	Name	Check Date	Amount	Check Total
38076	Agile Occupational Medicine PC HR Testing	4/16/2026	250.00	250.00
38077	AGRI-FRAME, INC JC Improvements	4/16/2026	1,276.94	1,276.94
38078	AMERICAN SUPPLY CO. JC Janitorial Services	4/16/2026	538.53	538.53
38079	ARAM AND TAVIT KARABETYAN JC Facility Maintenance	4/16/2026	527.99	527.99
38080	AT&T LONG DISTANCE Adm Telephone Service	4/16/2026	42.74	42.74
38081	AT&T SERVICES INC HHW Telephone Service	4/16/2026	60.93	60.93
38082	ATLAS ORGANICS CU11, LLC Compost Procurement Monthly Organics Processing	4/16/2026	54,626.25 159,295.49	213,921.74
38083	BAYSIDE OIL II INC ABOP Disposal	4/16/2026	553.75	553.75
38084	BECKS SHOES AND REPAIR JC Safety Supplies	4/16/2026	260.00	260.00
38085	BLUE STRIKE ENVIRONMENTAL INC LAGP2 Marketing Project - Mar 2026	4/16/2026	405.00	405.00
38086	BRYAN EQUIPMENT JC Equipment Maintenance	4/16/2026	530.16	530.16
38087	CDW GOVERNMENT Ops Adm Office Supplies	4/16/2026	1,905.88	1,905.88
38088	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	4/16/2026	48.34	48.34
38089	COMPUTERSMITHS LLC DOT Clearinghouse	4/16/2026	2,100.00	2,100.00
38090	CORE & MAIN LP JC Improvements	4/16/2026	10,137.92	10,137.92
38091	DATAFLOW BUSINESS SYSTEMS INC. Adm Equipment Maintenance	4/16/2026	19.79	19.79
38092	EAST BAY TIRE CO. SS Vehicle Maintenance	4/16/2026	187.76	187.76

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Check #	Name	Check Date	Amount	Check Total
38093	ERNESTO NATERA Tyler Connect Conference Travel	4/16/2026	3,230.60	3,230.60
38094	F.A.S.T. SERVICES Interpreting Service	4/16/2026	250.00	250.00
38095	Fire Rover LLC JC Monitoring System JR Fire Rover	4/16/2026	85,368.75 2,555.63	87,924.38
38096	FIRST ALARM Solid Tech Alarm Services	4/16/2026	287.30	287.30
38097	GOLDEN STATE TRUCK & TRAILER REPAIR JC Facility Maintenance ML Vehicle Maintenance	4/16/2026	39.20 2,426.38	2,465.58
38098	GONZALES ACE HARDWARE JC Facility Maintenance JC Maintenance Supplies SWT Office Supplies	4/16/2026	74.95 18.68 14.12	107.75
38099	GONZALES TIRE & AUTO SUPPLY All Sites Vehicle Maintenance	4/16/2026	2,013.35	2,013.35
38100	**Void**	4/16/2026	-	-
38101	GRAINGER HHW Facility Maintenance JC Facility Maintenance	4/16/2026	97.61 140.94	238.55
38102	HERC RENTALS INC. JC Equipment Rental	4/16/2026	1,100.35	1,100.35
38103	HOPE SERVICES JC Litter Abatement	4/16/2026	9,618.75	9,618.75
38104	ICONIX WATERWORK (US) INC. JC Maintenance Supplies	4/16/2026	5,712.42	5,712.42
38105	J R Miller & Associates, Inc. JC Consulting Engineering	4/16/2026	3,528.75	3,528.75
38106	Jason Guillen SWANA Per Diem	4/16/2026	403.00	403.00
38107	JIMENEZ TIRE SERVICE INC. JC Equipment Maintenance ML Vehicle Maintenance	4/16/2026	190.00 604.43	794.43

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Check #	Name	Check Date	Amount	Check Total
38108	Jose Gil Hernandez Jr. ML Vehicle Maintenance	4/16/2026	85.00	85.00
38109	JT HOSE & FITTINGS JC Equipment Maintenance JC Facility Maintenance JC Vehicle Maintenance ML Vehicle Maintenance	4/16/2026	360.53 178.22 535.87 167.17	1,241.79
38110	JULIO GIL RR Facility Maintenance	4/16/2026	437.50	437.50
38111	KING CITY HARDWARE INC. JR Vehicle Maintenance	4/16/2026	33.24	33.24
38112	MANUEL PEREA TRUCKING, INC. JC Equipment Rental ML Vehicle Maintenance SS Equipment Maintenance	4/16/2026	270.00 7,436.65 1,040.00	8,746.65
38113	Mario Pineda OPS Vehicle Maintenance	4/16/2026	1,200.00	1,200.00
38114	MISSION LINEN SUPPLY ML Uniforms	4/16/2026	66.67	66.67
38115	PACE ANALYTICAL SERVICES, LLC JC Lab Analysis	4/16/2026	315.00	315.00
38116	PACIFIC CREST ENGINEERING INC JC Equipment Maintenance	4/16/2026	3,207.50	3,207.50
38117	PENINSULA MESSENGER LLC All Sites Courier Services	4/16/2026	1,147.00	1,147.00
38118	Powerscreen of Northern California, Inc. JC Org Equipment Maintenance	4/16/2026	307.06	307.06
38119	Pricillia Rodriguez JR Hauling Services	4/16/2026	5,588.40	5,588.40
38120	PURE WATER BOTTLING JC Org Water Service	4/16/2026	15.00	15.00
38121	QUINN COMPANY JC Equipment Maintenance	4/16/2026	88.74	88.74
38122	ROBERTO DEL REAL JC Portable Toilet	4/16/2026	1,723.43	1,723.43
38123	S. GRONER ASSOCIATES SGA Marketing Contract	4/16/2026	8,765.75	8,765.75

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38124	SALINAS VALLEY FORD SALES JC Vehicle Maintenance	4/16/2026	263.68	263.68
38125	SANTA RITA UNION SCHOOL DISTRICT 2 Buses for Student Tours	4/16/2026	1,004.50	1,004.50
38126	SAUL CARDENAS-IBARRA Media Creation Services	4/16/2026	2,000.00	2,000.00
38127	SCS FIELD SERVICES All Sites Engineering Services All Sites Routine Services	4/16/2026	9,995.23 12,126.77	22,122.00
38128	SOCIAL VOCATIONAL SERVICES, INC. JC Janitorial Services	4/16/2026	6,274.65	6,274.65
38129	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	4/16/2026	28,360.64	28,360.64
38130	Southern Counties Oil Co., a CA Limited Partnership JR Fuel	4/16/2026	6,160.31	6,160.31
38131	THE PAPE' GROUP INC. JC Equipment Maintenance	4/16/2026	292.43	292.43
38132	WRIGHT EXPRESS FINANCIAL SERVICES CORPORATION All Sites Fuel	4/16/2026	4,250.94	4,250.94
38133	Drummond Machinery, Inc. 2023 CAT 950M Wheel Loader	4/16/2026	396,937.50	396,937.50
38134	QUINN COMPANY 2022 CATERPILLAR 938M	4/16/2026	339,843.75	339,843.75
38135	ACTENVIRO HHW Hauling & Disposal	4/23/2026	9,942.35	9,942.35
38136	AGUSTIN TINAJERO - ESPRIELLA JC Landscape Maintenance LR Facility Maintenance	4/23/2026	850.00 1,700.00	2,550.00
38137	AUTOZONE LLC. All Sites Vehicle Maintenance Supplies	4/23/2026	363.32	363.32
38138	BECKS SHOES AND REPAIR HHW Safety Supplies JR Safety Supplies	4/23/2026	506.09 246.07	752.16
38139	BEST ENVIRONMENTAL CH Air Board Fees	4/23/2026	9,500.00	9,500.00

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Check #	Name	Check Date	Amount	Check Total
38140	CALIFORNIA WATER SERVICE SS Water	4/23/2026	248.18	248.18
38141	CARLON'S FIRE EXTINGUISHER SALES & SERVICE JC Safety Supplies JR Safety Supplies	4/23/2026	192.50 1,103.91	1,296.41
38142	CITY OF GONZALES Monthly Hosting Fees	4/23/2026	20,833.33	20,833.33
38143	CON-WAL, INC. Replacement Tarps	4/23/2026	19,585.20	19,585.20
38144	EAST BAY TIRE CO. JC Equipment Maintenance	4/23/2026	810.69	810.69
38145	ERIC GARCIA ML & JR Vehicle Maintenance	4/23/2026	1,530.00	1,530.00
38146	FIRST ALARM SS & Adm Alarm Services	4/23/2026	812.70	812.70
38147	GAVILAN CRANE & RIGGING, INC. Flare Relocation	4/23/2026	6,275.00	6,275.00
38148	GEOLOGIC ASSOCIATES, INC. Groundwater Monitoring	4/23/2026	56,566.80	56,566.80
38149	GOLDEN STATE TRUCK & TRAILER REPAIR ML Vehicle Maintenance	4/23/2026	85.71	85.71
38150	GONZALES ACE HARDWARE All Sites Equipment Maintenance	4/23/2026	212.28	212.28
38151	GRAINGER JC & JR Facility Maintenance	4/23/2026	107.41	107.41
38152	GREEN RUBBER - KENNEDY AG, LP JC Facility Maintenance JC Maintenance Supplies Solid Tech Maintenance Supplies	4/23/2026	323.23 375.28 135.90	834.41
38153	ICONIX WATERWORK (US) INC. JC Maintenance Supplies	4/23/2026	323.28	323.28
38154	JIMENEZ TIRE SERVICE INC. JC Vehicle Maintenance ML Vehicle Maintenance	4/23/2026	169.81 421.56	591.37
38155	MISSION LINEN SUPPLY JR Uniforms ML Uniforms	4/23/2026	84.27 66.67	150.94

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Check #	Name	Check Date	Amount	Check Total
38156	O'REILLY AUTOMOTIVE STORES, INC. ML Vehicle Maintenance	4/23/2026	198.46	198.46
38157	PACE ANALYTICAL SERVICES, LLC JC Lab Analysis JR Lab Analysis	4/23/2026	21,216.00 13,715.00	34,931.00
38158	PRECISION ALARMS & AUTOMATION SOLUTIONS, INC. HHW Alarm Services	4/23/2026	60.00	60.00
38159	Pricillia Rodriguez JR Hauling Services	4/23/2026	3,546.38	3,546.38
38160	QUINN COMPANY 836K Maintenance D8 Maintenance 938K Maintenance	4/23/2026	44,507.97 17,469.53 5,407.80	67,385.30
38161	ROSSI BROS TIRE & AUTO SERVICE JC Vehicle Maintenance	4/23/2026	1,128.70	1,128.70
38162	SAFETEQUIP JC Safety Supplies	4/23/2026	1,328.48	1,328.48
38163	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	4/23/2026	27,579.02	27,579.02
38164	THE DON CHAPIN COMPANY, INC. ML Portable Toilets	4/23/2026	470.01	470.01
38165	Vasquez Fabrication, Inc. JR Equipment Maintenance	4/23/2026	595.00	595.00
26-00542-DFT	INTERMEDIA Email Exchange	4/5/2026	544.37	544.37
26-00544-DFT	REPUBLIC SERVICES - MADISON LANE TRANSFER STATION 4918 ML Rent - May	4/30/2026	18,261.23	18,261.23
26-00547-DFT	California Department of Tax and Fee Administration BOE Fees	4/24/2026	68,744.00	68,744.00
26-00548-DFT	Amazon Capital Services, Inc JC Vehicle Maintenance MLTS Vehicle Maintenance JC Maintenance Supplies JC Vehicle Maintenance Supplies Ops Admin Office Supplies MLTS Vehicle Maintenance	4/13/2026	56.52 21.90 183.28 48.22 664.71 53.28	1,027.91

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Checks Issued Report for 4/1/2026 to 4/30/2026

Check #	Name	Check Date	Amount	Check Total
26-00574-DFT	Amazon Capital Services, Inc	4/23/2026		
	JC Equipment Maintenance		63.06	
	RR Vehicle Supplies		9.78	
	RR Ed Center Supplies		240.31	
	JC Equipment Maintenance		28.90	
	JC Maintenance Supplies		82.51	
	JC Shop Supplies		770.78	
	MLTS Vehicle Maintenance		26.67	
				1,222.01
26-00598-DFT	Amazon Capital Services, Inc	4/29/2026		
	Admin Office Supplies		10.91	
	MLTS Supplies		119.59	
	JC Vehicle Supplies		87.98	
	RR Ed Center Supplies		510.29	
	MLTS Vehicle Supplies		53.24	
				<u>782.01</u>
	Total:			1,825,690.38
	Payroll Disbursements			<u>707,408.11</u>
	Grand Total			<u><u>2,533,098.49</u></u>

 Report to the Board of Directors	ITEM NO. 3 N/A Finance and Administration Manager/Controller/Treasurer  General Manager/CAO N/A Authority General Counsel
Date: June 18, 2026 From: Mandy Brooks, Resource Recovery Manager Title: Member and Interagency Activities Report for May 2026	

RECOMMENDATION

Staff recommend that the Board accept this item. The report is intended to keep the Board apprised of activities and communications with member agencies and regulators.

STRATEGIC PLAN RELATIONSHIP

This agenda item is aligned with one of the Board's goals from the 2025 Strategic Planning workshop: "High-quality Community Engagement": Continue to deliver the public education strategy.

The Authority provides a wide array of recycling and waste recovery services and programs to residents, local businesses, schools, and multifamily complexes, and participates in various community events and cleanups throughout the service area. Providing monthly reports highlighting these activities ensures that the strategic plan goal is being met.

FISCAL IMPACT

This agenda item is a routine operational item and does not have a direct budget impact.

DISCUSSION & ANALYSIS

Monterey County Environmental Health Bureau (Local Enforcement Agency - LEA)

Johnson Canyon Landfill & Composting Facility: The LEA and CalRecycle conducted the monthly inspection on May 26. No violations or areas of concern were noted during the inspection.

Jolon Road Transfer Station: The monthly inspection was conducted May 29 and no violations or areas of concern were noted.

Closed Landfills: The quarterly inspections for the Crazy Horse Transfer Station and Landfill and Lewis Road Landfill were conducted on June 5th; no areas of concern or violations were issued for either site.

Central Coast Regional Water Quality Control Board

An unscheduled site visit at the Johnson Canyon Landfill was conducted on May 22nd. The inspector viewed the construction of modular 8, leachate pond, and organics area. No areas of concern or violations were noted during the inspection.

Gonzales Clothing Closet

The Clothing Closet is open Tuesdays & Wednesdays from 2pm - 4pm and Thursdays from 1pm - 3pm at the Mission Annex located on 4th and Day Streets.

Q2 CY 2026	# Volunteers	Hours	# Clothing Items Dist.	# Families Served	# Family Members
April	5	116.5	1,032	50	223
May	4	111.5	847	49	184
June	-	-	-	-	-
Q2 2026 TOTALS	4.5 (avg)	228	1,879	99	407

Cleanup Events

The 2026 hauler community cleanup dates are listed below.

City - Hauler	Date	Cleanup Location
Gonzales - TCD	06/27/26	Fairview Middle School
	10/17/26	Fairview Middle School
Greenfield - TCD	08/29/26	Public Works Yard
King City - WM	06/13/26	SV Fairgrounds
Salinas - Republic Services	06/27/26	District 3
	08/15/26	District 4
	10/10/26	District 1
	11/14/26	District 6
Soledad - TCD	09/26/26	Soledad High School
Mo. County - WM	06/06/26	Aromas Community Park
	08/15/26	San Ardo, Main St & Jolon Rd
	09/19/26	Prunedale Grange Parking Lot
	10/24/26	Pajaro, 499 Salinas Rd

The results from the May cleanup and one of the April 2026 cleanups is listed in the table below:

Date	Location	Hauler	Trash (tons)	Recycling (tons)	ABOP (collected by SVR)	Diversion %
April 25	Lockwood/ San Lucas	WM	2.8	4.3	0.50 (tons)	63%
May 30	Soledad	TCD	10.9	17.3	1.2 (tons)	63%

FY 25-26 Events w/SVR Staff Participation

Gonzales: **Mar 28 – June 30: Tire Amnesty Collection Event, JCLF**
TBD

Greenfield: TBD

King City: **Mar 28 – June 30: Tire Amnesty Collection Event, JRTS**
06/16/26 Recycling Presentation, King City Beautification BBQ
06/27/26 Compost Workshop and giveaway, SV Fairgrounds

Salinas:	6/10/26	4R Presentation, Amor Salinas Summer Camp, El Dorado Park
	06/10/26	Composting Presentation, Cesar Chavez Library
	06/11/26	Composting Presentation, El Gabilan Library
	06/17/26	Booth at Resource Fair, Fremont School

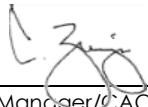
Soledad: TBD

Mo County: ***Mar 28 – June 30: Tire Amnesty Event, Madison Ln Recycle Center***
TBD

BACKGROUND

In 2014, the monthly Interagency Activities Report was established to keep the Board apprised of communications with member agencies and regulators and to increase public access, involvement, and awareness of Salinas Valley Recycles activities. The report has evolved over the years to also include a current and future event list to inform Board members and the public of community events and hauler cleanups occurring in each member agency's service area.

ATTACHMENT(S) None

 Report to the Board of Directors	ITEM NO. 4 N/A Finance and Administration Manager/ Controller/Treasurer  General Manager/CAO N/A Authority General Counsel
Date: June 18, 2026 From: Cesar Zuñiga, General Manager/CAO Title: 2025-26 Strategic Plan Goals and Priorities Quarterly Progress Report	

RECOMMENDATION

Staff requests that the Board accept this staff report as part of the quarterly progress report on the 2025-26 strategic plan goals and priorities.

STRATEGIC PLAN RELATIONSHIP

This item tracks the progress of the Board's priorities and actions for fiscal year 2025-26.

FISCAL IMPACT

This item has no immediate fiscal impacts, but as Strategic Plan priorities are brought forward for consideration, fiscal impacts will be detailed for Board information and action.

DISCUSSION & ANALYSIS

At the December 18, 2025 meeting, the Board adopted the 2025-26 Strategic Plan Goals and Priorities which focused on a priority of Goal C. Facilities Master Planning, related to the agency's operations and long-term direction. Staff presented the proposed updates to the Strategic Plan based on the Board's previously adopted priorities and emerging conditions affecting the Authority.

This quarterly progress report provides updates or actions taken over the past 3 months to reach the priorities. The details are included in the Strategic Plan Goals and Objectives Actions and Timeline attached.

BACKGROUND

The Board held a facilitated Strategic Workshop on June 30, 2022, during which it established Board norms, revised the mission, vision, and values, and identified five new goals, listed below, along with corresponding priorities.

- A. Governance and Collaboration
- B. Financial Sustainability
- C. Facilities Master Planning
- D. Comply, Adapt, and Respond to Regulatory Changes
- E. High-Quality Community Engagement

The most recent Strategic Planning Workshop was held on August 21, 2025, facilitated by the Authority Management team. This workshop focused on one of the priorities of Goal C. Facilities Master Planning, that was added during the December 15, 2023 facilitated Strategic Workshop, to develop a summary of the five- to 10 -year outlook of knowns and unknowns that may affect the Authority's operational, financial, and regulatory

compliance status. During the 2025–26 workshop, the Board confirmed the existing five Goals and included additional objectives, based on the six categories presented by staff:

1. Growth & political change
2. Climate change, natural disasters, and health & safety
3. Regulatory changes
4. Recession, reserves & rates
5. Technological advances
6. Landfill capacity considerations

ATTACHMENT(S)

1. Strategic Plan Goals and Objectives 2025-26 – Actions and Timeline



Strategic Plan Goals and Objectives 2025-26

Actions and Timeline

Adopted 12/18/25
Resolution No. 2025-62

A. Governance and Collaboration					
Objectives	Actions	Lead	Adopted / Timeline	Status (Done, On Target, or Revised)	Comments
Improve governance and board relations		General Manager	8/18/22 Ongoing		
Provide equitable administrative support		General Manager	8/18/22 Ongoing		
Invest in training and technology		General Manager	8/18/22 Ongoing		
Identify Collaborative Opportunities to Address Growth	Maintain open communications regarding growth with agencies and support organizations	Management Team	12/18/25 Ongoing		On-going item
Develop Board Event Participation Calendar	Create Calendar for Board members to sign up for community event support	Resource Recovery Manager	12/18/25 Fall 2026	Revised	
Adopt Ethics Standards in Authority Code	Adopt Ethics Code	Clerk of the Board	12/18/25 March 2026	Done	Ordinance . Adopted 4/16/26.

Strategic Plan Goals and Objectives 2025-26

Actions and Timeline

B. Financial Sustainability					
Objectives	Actions	Lead	Adopted / Timeline	Status (Done, On Target, or Revised)	Comments
<u>Maintain equitable and reasonable rates</u>		Finance Manager	8/18/22 Ongoing	Done	JPA requires equalized rates / rate increases are maintained as low as possible based on operational and regulatory changes
Review the JPA member jurisdictions' contributions, governance alternatives, and orientation to the revenue forecast		Finance Manager	8/18/22 Ongoing		
Continue to pre-fund liabilities and debt		Finance Manager	8/18/22 Ongoing		
	Continue Monitoring Programs to Ensure that they are Self-Funded when possible	Finance Manager	12/18/25 Ongoing		
	Continue Funding Reserves	Finance Manager	12/18/25 Ongoing		
Develop Long-Range Growth Model and Include in Agency Decisions	When applicable, include Growth discussions in all Board Reports & Strategic Plan Actions	Management Team	12/18/25 Ongoing		
	Create 20 Year Projections that account for large upcoming programs	Finance Manager	12/18/25 Fall 2026		

Strategic Plan Goals and Objectives 2025-26

Actions and Timeline

C. Facilities Master Planning					
Objectives	Actions	Lead	Adopted Timeline	Status (Done, On Target, or Revised)	Comments
Explore alternative and emerging technologies to reduce landfill dependance		Management Team	8/18/2022 Ongoing		Advance Organic Recovery RFP due back at the end of June 2026.
Emergency Coordination	Develop disaster emergency response plan	Operations Manager	12/18/25 June 2026		
	Mutual Aid Agreement	Operations Manager	12/18/25 2026		
	Collaborate with Mo. Co. Emergency Response group	Operations Manager	12/18/25 2026		
New Tech	Form standing board committee to evaluate diversion tech. & LF capacity needs. - o Select appropriate committee title. - o Appoint board members (recommend 1 EC member plus 2).	General Manager and Asst. General Manager	12/18/25 Aug 2026	Revised	Rescheduled for August 2026 to coincide with revised Advanced Organics RFP timeline
	Select diversion technology options to participate in RFP process. Visit and evaluate selected operating technology facilities.	General Manager and Asst. General Manager	12/18/25 July-Aug 2026 Sept – Dec 2026	Revised	A Request for Proposal (RFP) for Advanced Organics Recovery Technology was released on Feb 13 to various Anerobic Digestion & Autoclave technology vendors. The RFP due date has been extended to June 24.



Strategic Plan Goals and Objectives 2025-26 Actions and Timeline

Develop Timeline and Draft Plan for Future Landfill Capacity Needs	Develop Actions Timeline for LF Expansion or Capacity Replacement, Status Quo Usage	General Manager	12/18/25 August 2026		
	Identify Alternative Technologies to Extend Life of Johnson Canyon LF	General Manager and Asst. General Manager	12/18/25 2026-2027		Advance Organic Recovery RFP due back at the end of June 2026
	Support Alternative Technology & Waste Reduction Legislation	General Manager	12/18/25 Ongoing		SVR is a member of the SWANA California Legislative Task Force
	Develop Plan to Implement LF Expansion or Replacement to Serve Community for 100+ years	General Manager and Management Team	12/18/25 By 2029	On Target	May be discussed at our next strategic planning session.

Strategic Plan Goals and Objectives 2025-26 Actions and Timeline

D. Comply, Adapt, and Respond to Regulatory Changes					
Objectives	Actions	Lead	Adopted / Timeline	Status (Done, On Target, or Revised)	Comments
Legislative program		General Manager	1/18/24 Ongoing		SVR is a member of the SWANA California Legislative Task Force
Ensure compliance with new organics requirements and outreach		Resource Recovery Manager	8/18/22 Ongoing		
Advocate against unfunded mandates and for emerging technologies		General Manager	8/18/22 Ongoing		SVR did submit comments on the new Landfill Methane Rules.
CALOSHA Mandates	Continue annual trainings and stay current with changing regulations.	Operations Manager	12/18/25 Annual / Ongoing	On-Target	Staff continues annual training and keeping up with regulatory changes.
Organics- SB 1383	Implement Edible Food Recovery programs in school kitchens for recovery of prepared foods.	Resource Recovery Manager	12/18/25 FY 26-27 school year	Revised	Resource Recovery staff are in discussions with the Alisal Union School District on implementing pilot EFR programs in select schools within the District which will begin in FY 26-27 school year.
	Expand Ed Center Garden: Permaculture Inspired Orchard.	Resource Recovery Manager	12/18/25 By end of 2026	On-Target	A preliminary design has been drafted along with estimated costs
	Procurement: Re-calculate per-capita factor for member agency's Procurement Targets (based on WCS findings).	Resource Recovery Manager	12/18/25 Nov-Dec 2026	Revised	The WCS final report will be completed in Sept/Oct.



Strategic Plan Goals and Objectives 2025-26 Actions and Timeline

Recycling- SB 54	Attend CalRecycle's Advisory Board meeting.	Resource Recovery Manager	12/18/25 Monthly	On-Target	Staff is attending monthly meetings.
	Partner with Circular Action Alliance (PRO) to access funding and resources	Resource Recovery Manager	12/18/25 December 2026	On-Target	
	Establish Regional SB 54 Task Force Incentives to promote new companies developing new products.	Resource Recovery Manager	12/18/25 January 2027	On-Target	CalRecycle is expected to finalize regulations in 2026 but initial discussions with regional partners have begun on establishing an SB 54 task force.
Landfill Methane Rules Amendment	Generate budget requirements for new staff/equipment	Engineering & Environmental Compliance Manager	12/18/25 2026/27 Budget Year	On-Target	Changes are scheduled to take effect in early 2027.
	Monitor legislation that effects LFG Management	Engineering & Environmental Compliance Manager	12/18/25 Ongoing		
Per and Polyfluoroalkyl Substances	Monitor upcoming legislation that regulates PFOA/PFAS that may have financial impacts	Engineering & Environmental Compliance Manager	12/18/25 Ongoing		
	Monitor existing and emerging treatment technologies	Engineering & Environmental Compliance Manager	12/18/25 Ongoing		



Strategic Plan Goals and Objectives 2025-26 Actions and Timeline

E. High-Quality Community Engagement					
Objectives	Actions	Lead	Adopted / Timeline	Status (Done, On Target, or Revised)	Comments
Foster Relationships for outreach and education		Resource Recovery Manager	1/18/24 Ongoing		
Create metrics to ensure equitable services for all		Resource Recovery Manager	1/18/24 Ongoing	Done	Staff reports annually to the BOD on AB 939 Fee allocations based on tracked data.
Maintain a comprehensive communication and branding strategy		Resource Recovery Manager	8/18/22 Ongoing		Staff recently released an RFP for a Multi-Media & Marketing Consultant and received seven (7) proposals. Interviews are being scheduled with the top four (4) proposers.
Continue to deliver the public education strategy		Resource Recovery Manager	8/18/22 Ongoing		
Include Board members in Social Media Posts	Share media opportunities and seek Board member participation	Resource Recovery Manager	12/18/25 Ongoing		



Report to the Board of Directors

ITEM NO. 5

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: June 18, 2026

From: Brian Kennedy, Engineering and Environmental Compliance Manager

Title: A Resolution Authorizing Amendment No. 1 to the Professional Services Agreement with SCS Field Services for Environmental Control Systems Operations and Maintenance in the Amount of \$210,437.

RECOMMENDATION

Staff recommends adoption of the resolution authorizing Amendment No. 1 to the Professional Services Agreement with SCS Field Services for Environmental Control Systems Operations and Maintenance Services and extending the Agreement through June 30, 2027.

AUTHORITY'S GOAL AND PRIORITIES RELATIONSHIP

This item supports the Authority's priority to comply with, adapt to, and respond to evolving regulatory requirements. Approval of this item ensures the Authority continues to secure critical services necessary to maintain landfill operations in compliance with applicable regulations.

FISCAL IMPACT

Funding for this item is included in the approved FY 2026-27 Budget. The proposed amendment has a total annual cost of \$210,437. Over the past several years, Authority staff has assumed responsibility for a number of environmental monitoring and maintenance activities previously performed by SCS Field Services, including routine monitoring at the Lewis Road and Jolon Road Landfills. As a result, the proposed scope of services and associated costs have been reduced from previous contract levels.

DISCUSSION & ANALYSIS

The current Agreement with SCS Field Services expires on June 30, 2026. The Agreement includes provisions allowing the Authority to extend the term through additional renewal periods. Staff recommends exercising a one-year extension through June 30, 2027.

SCS Field Services continues to provide specialized landfill gas operations, maintenance, and environmental compliance services that are critical to maintaining regulatory compliance at the Authority's landfill facilities. The proposed extension will ensure continuity of these services while allowing staff to evaluate future service delivery options,

including the potential for additional environmental control system operations and monitoring activities to be performed by Authority personnel.

The one-year extension also provides flexibility as the Authority continues to assess the operational and financial impacts associated with implementation of the State's revised Landfill Methane Regulations (LMR) and related staffing requirements. Staff has been satisfied with the quality of services provided by SCS Field Services and recommends extending the Agreement for one additional year while maintaining the Authority's ability to reassess long-term service needs prior to FY 2027-28.

BACKGROUND

The Authority owns and operates environmental control systems at its landfill facilities, including landfill gas collection and control systems, landfill gas monitoring probes, surface emissions monitoring programs, and leachate collection and management systems.

Crazy Horse Landfill, Lewis Road Landfill, Johnson Canyon Landfill, and Jolon Road Landfill each require varying levels of environmental monitoring, operation, maintenance, and regulatory compliance activities. SCS Field Services provides specialized technical support for portions of these activities under contract with the Authority

ATTACHMENT(S)

1. Resolution
2. Exhibit A Amendment

RESOLUTION NO. 2026 -

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 A ONE -YEAR EXTENSION TO THE PROFESSIONAL SERVICE AGREEMENT WITH SCS FIELD SERVICES FOR ENVIRONMENTAL CONTROL SYSTEM OPERATIONS AND MAINTENANCE IN THE AMOUNT OF \$210,437 FOR ROUTINE SERVICES.

WHEREAS, on May 18, 2023, the Board of Directors approved a Professional Services Agreement with SCS Field Services for Environmental Control Systems Operations and Maintenance Services; and

WHEREAS, the Agreement includes provisions allowing the Authority to extend the term of the Agreement; and

WHEREAS, SCS Field Services has satisfactorily performed the required services and staff recommends extending the Agreement through June 30, 2027; and

WHEREAS, the proposed amendment provides for continued environmental compliance and operational support at Authority landfill facilities.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY authorizes the General Manager/CAO to execute Amendment No. 1 to the Professional Services Agreement with SCS Field Services, extending the Agreement through June 30, 2027, and establishing compensation in the amount of \$210,437 as attached hereto as Exhibit A.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at the meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel



EXHIBIT A

AMENDMENT NO. 1

FOR PROFESSIONAL SERVICES BETWEEN SALINAS VALLEY SOLID WASTE AUTHORITY AND **SCS FIELD SERVICES**

FOR ENVIRONMENTAL CONTROL SYSTEMS OPERATIONS AND MAINTENANCE

This amendment made and entered into this 18th day of June 2026 by and between the Salinas Valley Solid Waste Authority, a joint powers authority organized under the laws of the State of California (hereinafter "Authority"), and SCS Field Services (hereinafter "Consultant").

All terms of the agreement will continue in force with exception of the following changes:

1. Term

The term of the agreement is hereby extended from June 30, 2026 to June 30, 2027

2. Compensation

Compensation for services performed during the extension period shall be in accordance with Attachment 1, Rate Schedule, attached hereto and incorporated herein by this reference.

IN WITNESS THEREOF, the parties hereto have made and executed this Amendment No. 1 on the date first above written.

SALINAS VALLEY SOLID WASTE AUTHORITY:

APPROVED AS TO FORM:

Dated: _____

Dated: _____

Cesar Zuniga
General Manager/CAO

Roy Santos
Authority General Counsel

ATTEST:

**CONSULTANT:
SCS FIELD SERVICES**

Erika J. Trujillo
Clerk of the Board

Name: _____ Date _____
Title: _____

SCS FIELD SERVICES

April 9, 2026
File No. 90000001.07

Attachment 1

Mr. Brian Kennedy
Salinas Valley Solid Waste Authority (SVSWA)
PO Box 2159
Salinas, California 93901

Subject: Extension of Services for Landfill Environmental Control Systems Operation and Maintenance for the Salinas Valley Solid Waste Authority, Monterey County, California.

Dear Mr. Kennedy:

SCS would be pleased to extend the current Subject Contract for an additional two years from July 1, 2026 through June 30, 2028 for the new fees as outlined below.

These new fees are due to the increases in inflation and GCCS expansion at the Johnson Canyon Landfill.

COST PROPOSAL								
EXPANDED SUMMARY TABLE								
LABOR EFFORT AND COSTS ROUTINE- SVSWA ENVIRONMENTAL CONTROL SYSTEMS, OPERATIONS AND MAINTENANCE SERVICES								
ANNUAL BUDGET YEARS JULY 1, 2026 through JUNE 30, 2028								
Task Description	Monthly Costs Current Fees	Quarterly Cost Current Fees	2026-2027 Monthly Costs	2026-2027 Quarterly Costs	2026-2027 Annual Costs	2027-2028 costs 2.5% increase	Annual Budgets	
							2026/2027	2027/2028
Task 1A: Routine IFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Lewis Road Landfill	\$5,160.44		\$5,573.28			\$5,712.61	\$66,879.36	\$68,551.28
Task 2A: Routine IFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Crazy Horse Landfill	\$6,029.94		\$6,512.34			\$6,675.14	\$78,148.82	\$80,151.72
Task 2C: Routine Surface Monitoring and Reporting at the Crazy Horse Landfill (Normal State 1380.27 Only Fee Increase \$14,800)	See Costs in the table			\$555.66	\$3,650.69	\$369.55 (Qtr. & 3,741.96 Annual)	\$5,317.27	\$5,459.39
Task 2E: Routine Leachate System Monitoring, Maintenance and Reporting for the Crazy Horse Landfill	\$1,790.46		\$1,933.70			\$1,982.04	\$23,284.36	\$23,784.47
Task 3A: Routine IFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Johnson Canyon Landfill	\$6,090.83		\$6,584.58			\$6,749.19	\$79,014.82	\$80,990.29
Task 3C: Routine Leachate System Monitoring, Maintenance and Reporting for the Johnson Canyon Landfill	\$2,392.43		\$2,583.82			\$2,648.42	\$31,805.89	\$32,781.04
Task 3E: Routine Surface Emissions Monitoring and Reporting for the Johnson Canyon Landfill	\$6,040.23		\$6,440.23	\$7,273.41		\$7,418.92	\$24,180.92	\$24,764.04
Task 4A: Routine Landfill Perimeter Gas Probe Monitoring for the Johnson Canyon Landfill		\$951.83		\$1,027.98		\$1,048.54	\$3,807.32	\$3,902.59
Task 4C: Routine Leachate System Monitoring, Operation and Maintenance for the Johnson Canyon Landfill		\$1,337.70		\$1,444.72		\$1,473.61	\$5,350.80	\$5,484.57

Note that the Fees originally estimated were requested based on complete scope for each site. If any scope item is removed from the Scope of Services the costs for individual line items per site will be increased by 10%. Cost increase for Johnson Canyon is also due to the expansion of the GCCS since original bid.

Please note that if scope tasks are removed, SCS reserves the right to increase our fees as noted in the table.

If you have any questions, please contact either of the undersigned, we look forward to continuing to provide SVSWA with the best possible service.

Very truly yours

Arthur E Jones Jr
DSW Region Manager/VP
SCS FIELD SERVICES

Michael Calmes
Project Manager
SCS FIELD SERVICES

Attachments:
2025-26 SVSWA Fee Schedule
PDF Version of Embedded Table

COST PROPOSAL
EXPANDED SUMMARY TABLE
LABOR EFFORT AND COSTS ROUTINE- SVSWA ENVIRONMENTAL CONTROL SYSTEMS, OPERATIONS AND MAINTENANCE SERVICES

ANNUAL BUDGET YEARS JULY 1, 2026 through JUNE 30, 2028

Task Description	Monthly Costs Current Fees	Quartely Cost Current Fees	2026-2027 Monthly Costs	2026-2027 Quarterly Costs	2026-2027 Annual Costs	2027-2028 costs 2.5% increase	Annual Budgets 2026/20272027/2028	
Task 1A: Routine LFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Lewis Road Landfill	\$5,160.44		\$5,573.28			\$5,712.61	\$66,879.30	\$68,551.28
Task 2A: Routine LFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Crazy Horse Landfill	\$6,029.94		\$6,512.34			\$6,675.14	\$78,148.02	\$80,101.72
Task 2C: Routine Surface Monitoring and Reporting at the Crazy Horse Landfill (Annual SEM 3380.27, Qtly Pos Pressure 514.50)	See Costs to the left			\$555.66	\$3,650.69	\$569.55/Qtr & 3,741.96/Annual	\$5,317.37	\$5,450.30
Task 2E: Routine Leachate System Monitoring, Maintenance and Reporting for the Crazy Horse Landfill	\$1,790.46		\$1,933.70			\$1,982.04	\$23,204.36	\$23,784.47
Task 3A: Routine LFG Collection and Destruction System Monitoring, Operation, Maintenance and Reporting for the Johnson Canyon Landfill	\$6,096.83		\$6,584.58			\$6,749.19	\$79,014.92	\$80,990.29
Task 3C: Routine Leachate System Monitoring, Maintenance and Reporting for the Johnson Canyon Landfill	\$2,392.43		\$2,583.82			\$2,648.42	\$31,005.89	\$31,781.04
Task 3E: Routine Surface Emissions Monitoring and Reporting for the Johnson Canyon Landfill		\$6,040.23		\$7,273.45		\$7,418.92	\$24,160.92	\$24,764.94
Task 4A: Routine Landfill Perimeter Gas Probe Monitoring for the Jolon Road Landfill		\$951.83		\$1,027.98		\$1,048.54	\$3,807.32	\$3,902.50
Task 4C: Routine Leachate System Monitoring, Operation and Maintenance for the Jolon Road Landfill		\$1,337.70		\$1,444.72		\$1,473.61	\$5,350.80	\$5,484.57

Note that the Fees originally estimated were requested based on complet scope for each site. If any scope item is removed from the Scope of Services the costs for indivual line items per site will be increased by 10%. Cost increase for Johnson Canyon is also due to the expansion of the GCCS since original bid.

OM&M
FEE SCHEDULE FOR EQUIPMENT AND ANALYSIS
 (Effective July 1, 2026 through June 30, 2028)

	Rate (\$)
GEM 2000 NAV/5000 NAV/Envision Gas Analyzer(s):	
• Daily Rate	248/day
• Weekly Rate	1,234/week
• Monthly Rate.....	3,705/month
Gazoscan Kit	
• Daily Rate	253/day
• Weekly Rate	1,247/week
• Monthly Rate.....	3,742/month
GEM 5000 w/H ₂ S/CO	
• Daily Rate	270/day
• Weekly Rate	1,335/week
• Monthly Rate.....	4,004/month
SEM 500/TVA 2020/TDL 500/ Site FID Emissions Monitor/Irwin Inficon SEM:	
• Daily Rate	270/day
• Weekly Rate	1,335/week
• Monthly Rate.....	4,004/month
SEM Methane Detection Robot Dog System	900/day
Optical Gas Imaging (OGI) Camera.....	855/day
Drone Methane Detection System	700/day
Drone Photogrammetry/Videography Unit.....	400/day
FLIR Si2 Acoustic Leak Detector.....	250/day
Q Rae Gas Analyzer O ₂ /H ₂ S/CO/Combustibles	66/day
Micro Max Gas Analyzer O ₂ /H ₂ S/CO/COI Combustibles	66/day
4 Gas Meter.....	66/day
Magnehelic Pressure Meter	15/day
Digital Readout Thermocouple.....	33/day
Dewatering Pump (Trash Pump)	61/day
Dräger Detector Tubes/Pump	28/each
MiniRae 2000/3000 PID:	
• Daily Rate	201/day
• Weekly Rate	1,003/week
• Monthly Rate.....	3,012/month



Rate (\$)

RKI Eagle II:

- Daily Rate 201/day
- Weekly Rate 1,003/week
- Monthly Rate..... 3,012/month

Air Sampling Station:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate..... 1,012/month

Weather Station:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate 1,012/month

Pipe Laser:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate..... 1,012/month

PAS 3000 Personal Air Sampling Pump 35/day
 Tedlar Bag (1-Liter) 30/each
 Sample Flow Controller/Tier II Gauge..... 57/day
 Non-Contaminating Air Sampling Pump 36/day
 Interface Probe..... 66/day

Handheld GPS:

- Daily Rate 35/day
- Weekly Rate 169/week
- Monthly Rate..... 506/month

Submersible Pump:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate..... 1,012/month

Water Level Indicator:

- Daily Rate 28/day
- Weekly Rate 132/week
- Monthly Rate..... 411/month

	Rate (\$)
Water Level Meter w/Temperature:	
• Daily Rate	61/day
• Weekly Rate	299/week
• Monthly Rate.....	900/month
100-Foot Temperature Probe:	
• Daily Rate	22/day
• Weekly Rate	108/week
• Monthly Rate.....	319/month
Teflon Well Bailer	35/each
Vacuum Box/Carbon Canister and Blower	201/day
Tool Truck	30/hour
No. 14 P.E. Fusion Machine (1"-4")	
• Daily Rate	145/day
• Weekly Rate	725/week
• Monthly Rate.....	2,208/month
No. 26 P.E. Fusion Machine (2"-6"):	
• Daily Rate	200/day
• Weekly Rate	1,000/week
• Monthly Rate.....	2,713/month
No. 28 P.E. Fusion Machine (2"-8")	
• Daily Rate	255/day
• Weekly Rate	1,275/week
• Monthly Rate.....	3,611/month
No. 412 P.E. Fusion Machine (4"-12"):	
• Daily Rate	500/day
• Weekly Rate	2,200/week
• Monthly Rate.....	6,600/month
No. 618 P.E. Fusion Machine (6"-18"):	
• Daily Rate	740/day
• Weekly Rate	3,400/week
• Monthly Rate.....	9,400/month

	Rate (\$)
Trackstar 500 Fusion Machine	
• Daily Rate	842/day
• Weekly Rate	4,210/week
• Monthly Rate.....	9,200/month
Sidewinder Fusion Machine	
• Daily Rate	250/day
• Weekly Rate	1,250/week
• Monthly Rate.....	3,500/month
Electrofusion Processor Machine:	
• Daily Rate	245/day
• Weekly Rate	1,225/week
• Monthly Rate.....	3,430/month
Leister Extrusion Welding Gun	211/day
Leister Extrusion Welding Gun (large)	590/day
Air Compressor	81/day
Arc Welder	99/day
Generator (3,500-Watt)	81/day
Generator (5,000-Watt)	99/day
Generator (6,000-Watt)	107/day
Generator (8,000-Watt)	112/day
Isolation Pinch-off Tool (1"-4"):	
• Daily Rate	53/day
• Weekly Rate	268/week
• Monthly Rate.....	805/month
Isolation Pinch-off Tool (2"-6"):	
• Daily Rate	190/day
• Weekly Rate	760/week
• Monthly Rate.....	2,280/month
Isolation Pinch-off Tool (2"-8"):	
• Daily Rate	200/day
• Weekly Rate	800/week
• Monthly Rate.....	2,400/month
Isolation Pinch-off Tool (6"-8"):	
• Daily Rate	500/day
• Weekly Rate	2,000/week
• Monthly Rate.....	6,000/month

Rate (\$)

Isolation Pinch-off Tool (8"-12"):

- Daily Rate 1,500/day
- Weekly Rate 6,000/week
- Monthly Rate..... 18,000/month

4-Wheeler with 44" Mow Deck:

- Daily Rate 134/day
- Weekly Rate 669/week
- Monthly Rate..... 2,002/month

Riding Mower:

- Daily Rate 235/day
- Weekly Rate 1,173/week
- Monthly Rate..... 3,518/month

Chain Saw:

- Daily Rate 17/day
- Weekly Rate 77/week
- Monthly Rate..... 224/month

Horiba Water Quality Meter:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate..... 1,012/month

Hydrogen Sulfide Meter:

- Daily Rate 254/day
- Weekly Rate 1,269/week
- Monthly Rate..... 3,817/month

Infrared Thermometer:

- Daily Rate 17/day
- Weekly Rate 77/week
- Monthly Rate..... 224/month

Micropurge Flow Cell (Groundwater):

- Daily Rate 134/day
- Weekly Rate 669/week
- Monthly Rate..... 2,002/month

Rate (\$)

Oilless Compressor and Control Box (Groundwater):

- Daily Rate 99/day
- Weekly Rate 499/week
- Monthly Rate..... 1,497/month

Earth/Resistance Tester:

- Daily Rate 134/day
- Weekly Rate 669/week
- Monthly Rate..... 2,002/month

Pitot Tube and Gauges:

- Daily Rate 17/day
- Weekly Rate 53/week
- Monthly Rate..... 224/month

Pressure Washer:

- Daily Rate 66/day
- Weekly Rate 328/week
- Monthly Rate..... 1,010/month

Turbidity Meter/Conductivity Meter:

- Daily Rate 35/day
- Weekly Rate 169/week
- Monthly Rate..... 506/month

Vacuum Air Pump:

- Daily Rate 134/day
- Weekly Rate 669/week
- Monthly Rate..... 2,002/month

Downhole Video Camera System 270/day

Weed Trimmer:

- Daily Rate 35/day
- Weekly Rate 169/week
- Monthly Rate..... 506/month

	Rate (\$)
Safety Equipment:	
• Tyvek Suit (each)	20/each
• Polyethylene suit (each)	25/each
• PVC Gloves (per pair)	20/each
• Rubber booties (per pair)	20/each
• Organic Vapor Cartridges (per pair)	25/each
• Organic Vapor/Acid Cartridges (per pair)	32/each
• Cartridges pre-filters (per pair)	20/each
• Half face respirator (each)	28/day
• Full face respirator (each)	35/day
• Ventilator/manhole blowers	35/day
• Parachute harness	17/day
• Tripod:	
- Daily Rate	99/day
- Weekly Rate	490/week
- Monthly Rate	1,496/month
• SCBA	270/day
• Supplied Air Trailer	500/day
- Weekly Rate	2000/week
- Monthly Rate	8000/month

General Terms

1. Rates are in effect until June 30, 2028. Any work performed after that date will be subject to a new Schedule of Fees.
2. Equipment usage rates are exclusive of freight charges to and from the project site. Freight is an additional expense chargeable to the client.
3. Shipping, supplies, equipment rental, materials, vehicle mileage, and other non-labor equipment costs or direct costs are billed at cost plus 15 percent.
4. Equipment rented will be charged portal-to-portal from SCS Field Services offices. Renter is responsible for return charges.
5. The cost of equipment owned by SCS Field Services will not be subject to administrative mark-up.
6. Availability of equipment owned by SCS Field Services may vary.

**OM&M
FEE SCHEDULE**

(Effective July 1, 2026 through April 30, 2028)

Technical Field Personnel	Rate (\$)/Hour
Laborer.....	\$101
Field Technician I	\$118
Fusion Technician.....	\$123
Equipment Operator.....	\$125
Field Technician II.....	\$128
Controls Technician.....	\$131
Plant Operator/LTP.....	\$134
GIS Technician (RMC).....	\$135
Associate Developer	\$139
Senior Field Technician	\$141
Mechanic.....	\$145
OM&M Project Foreman.....	\$151
Support Manager.....	\$154
OM&M Superintendent	\$162
Fleet Administrator	\$168
Drone Pilot (RMC)	\$179
Controls Specialist (RMC).....	\$203
Senior OM&M Superintendent.....	\$212
Systems Integrator (RMC).....	\$257
Management/Support Personnel	Rate (\$)/Hour
Secretarial	\$101
Project Administrator.....	\$111
H&S Data Analyst/Support.....	\$113
Associate Professional	\$118
Field Data Analyst	\$120
RMC Support Technician	\$121
Designer/Drafter	\$134
Senior Project Administrator	\$140
Administrative Coordinator	\$140
Senior Field Data Analyst.....	\$145
Field Project Coordinator.....	\$167
Project Professional	\$173
Project Estimator (RMC).....	\$174
Project Coordinator/Accountant	\$184
Regional H&S Specialist	\$184
eTools Support Manager.....	\$194
Senior H&S Specialist	\$223
H&S Manager	\$268



Field Project Manager.....	\$268
Regional Quality Advisor	\$278
Project Manager.....	\$278
GIS Developer (RMC).....	\$284
Senior Project Professional.....	\$290
Senior Project Manager.....	\$307
Quality Manager	\$334
Regional Manager/Project Director	\$345
Director of Technology (RMC)	\$358
RMC Business Manager (RMC).....	\$361
Senior Project Advisor.....	\$368
National RMC/eTools Technology Director	\$392
General Terms	

1. Labor rates are in effect until June 30, 2028. Any work performed after that date is subject to a new Standard Fee Schedule.
2. The above rates include salary, overhead, and profit. Other direct charges, such as subcontractors, construction equipment, materials, air travel, freight, auto rental, permits, fees, taxes, tolls, and other costs incurred for the project, will be billed at cost plus 15 percent. The cost of equipment owned by SCS Field Services will not be subject to administrative markup. Automobile mileage cost is \$0.67 per mile and is subject to change per Federal IRS laws. Trucks will be charged at \$30.00/hour. (No administrative mark-up will be applied to charges for company-owned vehicles.)
3. Invoices will be prepared monthly for work in progress, unless otherwise agreed. Invoices are due and payable upon receipt. Any invoices not paid within 30 days of receipt are subject to a service charge of 1.5 percent per month on the unpaid balance.
4. Payment of SCS Field Services invoices for services performed will not be contingent upon the client's receipt of payment from other parties. The client agrees to pay legal costs, including attorney's fees, incurred by SCS Field Services in collecting any amounts past due and owing on the client's accounts.
5. Rates for Principals may be negotiated on a project-specific basis. For special situations, such as expert testimony or international assignments, hourly rates will be on an individually negotiated basis.
6. On short-term or one-time assignments, services that require less than eight (8) hours, but more than four (4) hours, will be billed at eight (8) hours. A minimum of four (4) hours will be billed for any service requested which is not conducted in conjunction with an ongoing, long-term project (including call-outs after normal work hours), and will be charged portal-to-portal from SCS Field Services offices.
7. For operation, construction, and/or repair work performed on weekends and/or nights (if work exceeds 8 hours in a day), the above rates will be marked up 50 percent. For work performed on company-recognized holidays or beyond 12 hours in a day, the above rates will be marked up 100 percent.

8. These rates are based on non-union, non-prevailing wage scales.
9. For long-term on-site project assignments, rates may be discounted on an individually negotiated basis. Long-term on-site personnel are permitted to return home every four (4) weeks. Travel expenses shall be invoiced to the client at cost plus 15 percent.
10. For projects that are not local to an SCS Field Services office, thereby requiring crew mobilizations, lodging costs, and a \$65 per person per diem cost will be charged. Lodging and per diem costs will be marked up 15 percent.
11. For projects that require crews to mobilize from a local office and stay in a hotel local to a project site to efficiently perform client-requested work, a \$65 per day per person per diem cost will be charged to the project as well as a nightly hotel cost. Hotel costs typically range from \$75 to \$175 per night. SCS Field Services will make every effort to find the most cost-efficient hotels. In some high-expense locations, hotel rates may be above \$175 per night. Hotel and per diem expenses will be marked up 15 percent.
12. Costs for equipment and analysis will be billed in accordance with the rates contained on SCS Field Services Standard Fee Schedule for Equipment and Analysis.



Report to the Board of Directors

ITEM NO. 6

Finance and Administration
Manager/Controller/Treasurer

General Manager/CEO

R. Santos by E.T.

Authority General Counsel

Date: June 18, 2026

From: Juan Camacho, Operations Manager

Title: A Resolutions Approving Annual Expenditures in an Amount Over \$100,000 for Multiple Vendors and Suppliers used for Equipment Maintenance and Fuel Delivery Services for Fiscal Year 2026-27.

RECOMMENDATION

Staff recommends that the Board adopt the resolutions authorizing annual expenditures in the amount exceeding \$100,000 for Vendors and Suppliers that provide equipment maintenance services, fuel, and lubricant delivery necessary to support ongoing operations.

STRATEGIC PLAN RELATIONSHIP

The expenditures related to these vendors are not related to any strategic plan goals, but enhance existing facilities, equipment, and public services.

FISCAL IMPACT

The Vehicle and Equipment Maintenance accounts have a combined FY 2026–27 budget of \$876,000, while the Fuel and Lubricants accounts have a budget of \$1,292,000.

Sufficient funding is currently available to cover the proposed purchase orders for these vendors. However, fuel costs have increased significantly since March 2026. If market conditions continue to be elevated for a prolonged time, staff will need to request additional funding at a later date.

DISCUSSION & ANALYSIS

Salinas Valley Solid Waste Authority runs the operations at both the Johnson Canyon Landfill and Jolon Road Transfer Station and provides transportation services for the Madison Lane Transfer Station. To ensure the facilities are operated efficiently, we must keep our equipment properly maintained. All equipment requires service and maintenance on an ongoing basis from qualified professional vendors. To accomplish this, the Authority uses several different vendors for specific repairs such as engine repair and replacement, trailer rebuilds, and welding services for all equipment. Certain vendors provide specialized repair and maintenance services that exceed the capabilities of in-house staff or require equipment, expertise, or time commitments that are not practical for agency mechanics to perform. Utilizing these vendors ensures timely completion of repairs, minimizes equipment downtime, and supports efficient operations.

The vendors listed below will all exceed \$100,000 in annual equipment and support services, which require Board approval. To continue using the current vendors, a Resolution approving the expenditure over \$100,000 must be approved by the Board of Directors for each vendor on an annual basis. These resolutions will be valid for the fiscal year 2026-27.

Each vendor provides a specific service for the Authorities operations. Our transport equipment and on-road vehicles require maintenance and repairs routinely. For these services we use Golden State Truck and Trailer Repair who is familiar with our trucks and trailers and can also provide fleet towing, if needed. They provide support for our Equipment Maintenance Technicians as needed or when jobs are too big to be completed in-house.

Our heavy equipment and off-road units are serviced and repaired by Quinn Caterpillar of Salinas.

Our largest expense associated with our operation is fuel. Our current vendor for these commodities is Southern Counties Lubricants who delivers fuel for our operations.

BACKGROUND

On December 14, 2014, the Authority assumed the operation of the Johnson Canyon Landfill operations, followed by the Jolon Road Transfer Station on September 1, 2016. The Authority also provides the transportation services for the Madison Lane Transfer Station, while also maintaining three (3) closed landfills. The Authority now has over 60 pieces of equipment made up of trucks, trailers, tractors, and portable equipment (i.e., light towers, compressors, and pumps) that require ongoing maintenance and service.

ATTACHMENT(S)

- A.** Resolution Golden State Truck and Trailer
- B.** Resolution Quinn Caterpillar of Salinas
- C.** Resolution Southern Counties Lubricants

RESOLUTION NO. 2026 -

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$150,000 WITH GOLDEN
STATE TRUCK AND TRAILER REPAIR TO SUPPLY EQUIPMENT MAINTENANCE PARTS AND
SERVICES FOR FISCAL YEAR 2026-27**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, board policies require board approval for all vendors exceeding \$100,000 annually; and,

WHEREAS, staff uses multiple vendors to supply equipment maintenance parts and services which may exceed \$100,000 annually at all Authority facilities; and,

WHEREAS, the Authority is satisfied with Golden State Truck and Trailer Repair and wishes to continue using them for equipment maintenance parts support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$150,000 with Golden State Truck and Trailer Repair for Equipment Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2026-

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$150,000 WITH QUINN CATERPILLAR OF SALINAS TO SUPPLY EQUIPMENT MAINTENANCE PARTS AND SERVICES FOR FISCAL YEAR 2026-27

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the Authority sole sources work and part purchases to Quinn Caterpillar for its Caterpillar Equipment at its sites owns; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$100,000 annually; and,

WHEREAS, staff uses multiple vendors to supply equipment maintenance parts and services which may exceed \$100,000 annually at all Authority facilities; and,

WHEREAS, the Authority is satisfied with Quinn Caterpillar of Salinas and wishes to continue using them for equipment maintenance parts support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$150,000 with Quinn Caterpillar of Salinas for Equipment Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2026 -

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$1,150,000 WITH SOUTHERN COUNTIES LUBRICANTS FOR FUEL DELIVERY SERVICES FOR FISCAL YEAR 2026-27

WHEREAS, the Authority owns and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$100,000 annually; and,

WHEREAS, staff uses multiple vendors to provide equipment maintenance services which may exceed \$100,000 annually at all Authority facilities; and,

WHEREAS, the Authority is satisfied with Southern Counties Lubricants and wishes to continue using them for fuel delivery services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$1,150,000 with Southern Counties for fuel delivery services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 18th day of June 2026 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

 Report to the Board of Directors	ITEM NO. 7
	 Finance and Administration Manager/Controller/Treasurer
	 General Manager/CAO

Date: June 18, 2026

From: Brian Kennedy, Engineering and Environmental Compliance Manager

Title: A Resolution Authorizing Amendment No. 1 to the Professional Services Agreement with SOLV Drilling for Landfill Gas Well Drilling Services in the amount of \$137,900.

R. Santos by E.T.
Authority General Counsel

RECOMMENDATION

Staff recommends adoption of the resolution authorizing Amendment No. 1 to the Professional Services Agreement with SOLV Drilling Industrial Services, LLC Johnson Canyon Landfill Gas Well Drilling Services, and extending the Agreement through June 30, 2027.

AUTHORIY’S GOAL AND PRIORITIES RELATIONSHIP

This item supports the Authority's priority to comply with, adapt to, and respond to evolving regulatory requirements. Approval of this item ensures the Authority continues to secure critical services necessary to maintain landfill operations in compliance with applicable regulations.

FISCAL IMPACT

The landfill gas well drilling contract extension will be funded by the existing Capital Improvement Projects account 9501.

DISCUSSION & ANALYSIS

As waste is placed in the landfill, the garbage goes through a decomposition process that generates landfill gas which is comprised of multiple compounds including methane. Regulations dictate that methane gas must be contained within the landfill property which is done so with the landfill gas collection system and associated flare station and power generation plant. Periodically, additional landfill gas collection wells need to be constructed or replaced to capture the excess landfill gas generated as the amount of waste buried increases.

The original SOLV Drilling contract, approved by the Board in June 2025, provided drilling services that commenced in fall 2025. Due to multiple equipment failures and the onset of inclement weather, the drilling program was suspended before all planned work could be completed. This contract amendment will allow staff to complete the remaining work authorized under the original agreement and provide additional drilling services necessary

to install landfill gas wells in support of compliance with the upcoming Landfill Methane Regulation (LMR) revisions.

BACKGROUND

As with all municipal solid waste landfills, Johnson Canyon Landfill generates landfill gas as part of the waste decomposition process. Landfill gas wells are periodically constructed and/or replaced to provide the needed infrastructure to comply with State and Federal mandates.

ATTACHMENT(S)

1. Resolution
2. Exhibit A Amendment

RESOLUTION NO. 2026 -

A RESOLUTION AUTHORIZING AMENDMENT NO. 1 A ONE-YEAR EXTENSION TO THE PROFESSIONAL SERVICE AGREEMENT WITH SOLV DRILLING INDUSTRIAL SERVICES, LLC. FOR JOHNSON CANYON LANDFILL GAS WELL DRILLING SERVICES IN THE AMOUNT OF \$137,900

WHEREAS, on June 26, 2025, the Board of Directors approved a Professional Services Agreement with SOLV Drilling Industrial Service, LLC for landfill gas well drilling services that commenced in fall 2025 but was suspended prior to completion due to equipment failures and inclement weather; and,

WHEREAS, the Agreement allows for amendments by mutual consent; and,

WHEREAS, the amendment is necessary to complete the remaining authorized work and to provide additional drilling services required to install landfill gas wells in support of compliance with upcoming Landfill Methane Regulation revisions; and,

WHEREAS, SOLV Drilling Industrial Services, LLC has historically performed the required services for the Authority on multiple occasions, and staff recommend extending the Agreement through June 30, 2027, to ensure continued drilling support at Authority landfill facilities and timely completion of required work.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY authorizes the General Manager/CAO to execute Amendment No. 1 to the Professional Services Agreement with SOLV Drilling Industrial Services, LLC,, extending the Agreement through June 30, 2027, and establishing compensation in the amount of \$137,900 as attached hereto as Exhibit A.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at the meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel



EXHIBIT A

AMENDMENT NO. 1

FOR PROFESSIONAL SERVICES BETWEEN
SALINAS VALLEY SOLID WASTE AUTHORITY AND
SOLV DRILLING INDUSTRIAL SERVICES
FOR JOHNSON CANYON LANDFILL GAS WELL DRILLING SERVICES

This amendment made and entered into this 18th day of June 2026 by and between the Salinas Valley Solid Waste Authority, a joint powers authority organized under the laws of the State of California (hereinafter "Authority"), and SOLV Drilling Industrial Services, LLC (hereinafter "Consultant").

on June 26, 2025, the Board of Directors approved Resolution No. 2025-45 Authorizing a Professional Services Agreement with SOLV Drilling Industrial Service, LLC for landfill gas well drilling services. The initial term of the agreement expires June 30, 2026.

All terms of the aforementioned agreement will continue in force with exception of the following changes:

1. Term

The term of the agreement is hereby extended from June 30, 2026 to June 30, 2027

2. Compensation

Compensation for services performed during the extension period shall be in accordance with Attachment 1, Rate Schedule, attached hereto and incorporated herein by this reference.

IN WITNESS THEREOF, the parties hereto have made and executed this Amendment No. 1 on the date first above written.

SALINAS VALLEY SOLID WASTE AUTHORITY:

APPROVED AS TO FORM:

Dated: _____

Dated: _____

Cesar Zuñiga
General Manager/CAO

Roy C. Santos
Authority General Counsel

ATTEST:

Erika J. Trujillo
Clerk of the Board

CONSULTANT:

SOLV DRILLING INDUSTRIAL SERVICES, LLC

Signature

Printed Name

Dated: _____

Title

REV 1 PROPOSAL

DATE: 6/5/26

ATTN: ESTIMATING

PROJECT: JOHNSON CANYON LANDFILL, 31400 JOHNSON CANYON RD, GONZALES, CA.

WE PROPOSE TO DRILL SHAFTS AS DESCRIBED BELOW, FOR THE SUM OF **\$137,900.00** SUBJECT TO TERMS AND CONDITIONS CONTAINED HEREIN. THIS PRICING IS BASED ON THE EXECUTION OF THIS PROPOSAL AND A MUTUALLY AGREED UPON SCHEDULE.

ITEM DESCRIPTION		UNIT PRICE	QUANTITY	EXTENSION
LFG WELLS				
1	MOBILIZATION	\$3,500.00	LUMP	\$3,500.00
2	DRILL CIDH	\$48.00	2800 LNFT	\$134,400.00
			TOTAL	\$137,900.00

BID BASED ON 8 - 8 HOUR DAYS DRILLING MAXIMUM. REFUSAL CONSISTS OF NOT BEING ABLE TO DRILL 5 FEET IN A 15 MINUTE PERIOD. THIS IS A ONE TIME ONLY ATTEMPT PER SHAFT. IF THIS IS NOT POSSIBLE THE SHAFT IS TO BE ABANDONED AND SDI TO BE PAID FOR THE TOTAL FOOTAGE DRILLED AND DRILL TEETH USED IN THE ABANDONED SHAFT. DRILLING REFUSAL WILL BE CHARGED AT \$ 50.00 PER FT COST LISTED BELOW.

INCLUDED:

- ONE MOBILIZATION/DEMOBILIZATION OF EQUIPMENT & CREW.
- MACHINE DRILL **29 SHAFTS**, 36" DIAM. X 67' TO 110' DEEP.

REMOBILIZATIONS:

- IF REQUIRED, ADDITIONAL MOBILIZATIONS/ DEMOBILIZATIONS FOR DRILL RIG AND DRILL CREW WILL BE CHARGED AT **\$4,500.00** EACH.

SPECIFIC EXCLUSIONS:

- FORMING PIERS, PILES OR SHAFTS ABOVE GROUND.
- TRIMMING, CHIPPING, REMOVAL OR REPAIR OF MATERIAL ABOVE OR BELOW PILE CUTOFF OR CONSTRUCTION JOINT ELEVATION.
- THE ATTACHED PROPOSAL IS BASED ON DRILLING WITH STANDARD LANDFILL TOOLING IN SOIL FREE OF ROCK OR OTHER CONDITIONS THAT MIGHT IMPEDE THE "NORMAL" DRILLING PROCESS. DRILLING REQUIRING USE OF DRILLING FLUIDS, CASING OR OTHER SPECIALIZED TOOLS, EQUIPMENT OR PROCEDURES WILL BE CHARGED FOR AT THE DELAY AND OBSTRUCTION RATE OF AN **ADDITIONAL \$675.00 PER HOUR**. REQUIRED DELAY AND OBSTRUCTION MATERIALS AND/OR RENTAL EQUIPMENT WILL BE CHARGED FOR IN ADDITION TO AND SEPARATELY FROM THE BASE BID PRICE AND THE HOURLY DELAY AND OBSTRUCTION CHARGES.
- HANDLING AND/OR REMOVAL OF CONTAMINATED MATERIALS OR SUBSTANCES.
- COST OR DELAYS ASSOCIATED WITH TESTING OF ANY KIND.
- SETTLEMENT, VIBRATION, SOUND AND OTHER MONITORING.
- ALL REQUIRED LICENSES, PERMITS, BONDS, AND INSPECTIONS.
- ANY COST ESCALATIONS PRIOR TO EACH MOBILIZATION.
- NIGHTTIME, HOLIDAY WORK IS EXCLUDED.

SPECIFIC CONDITIONS TO BE SUPPLIED BY OTHERS:

- CONTINUOUS HANDLING, STOCKPILING AND/OR REMOVAL OF SPOILS, CONCRETE WASTE, ETC.
- THE GENERAL CONTRACTOR IS RESPONSIBLE FOR LOCATING AND IDENTIFYING OVERHEAD (AND UNDERGROUND) POWERLINES. THE GC WILL MARK THE AREA(S) WHERE EQUIPMENT WILL CROSS, PROVIDE SIGNAGE & OTHER VISUAL INDICATORS, AND INSTALL OVERHEAD GOAL POSTS FOR EQUIPMENT CROSSINGS. A WRITTEN SOP ON OVERHEAD POWERLINE CROSSINGS WILL BE PROVIDED BY THE GC TO SDI AND A PREJOB SAFETY MEETING WILL BE HELD PRIOR TO MOBILIZATION TO DISCUSS THE SAFETY PROTOCOL FOR OVERHEAD POWERLINE EQUIPMENT CROSSING.
- POTABLE WATER TO BE SUPPLIED BY OTHERS FOR DRILLING PURPOSES.
- GENERAL CONTRACTOR TO PROVIDE AND MAINTAIN SAFE, DRY, ALL-WEATHER, AND REASONABLE ACCESS THAT IS ACCEPTED AND APPROVED BY SDI'S SUPERINTENDENT FOR INGRESS AND EGRESS OF TRACK OR RUBBER MOUNTED DRILL RIG (12' WIDE, 25' LONG, 60' TALL, 5' REACH), CREW MEMBERS, SUBCONTRACTORS AND SUPPLIERS TO SHAFT LOCATIONS INCLUDING SWING RADIUS AND FOR SUPPORT EQUIPMENT INCLUDING BUT NOT LIMITED TO CRANES, MATERIAL TRUCKS, CONCRETE TRUCKS AND PUMPS.
- ALL FIELD ENGINEERING AND LAYOUT, INCLUDING SHAFT LOCATIONS AND ELEVATIONS, SHALL BE ESTABLISHED PRIOR TO, AND MAINTAINED DURING DRILLING OPERATIONS BY OTHERS.
- BAKER TANKS, VAC TRUCKS, VAC TRAILERS, CLEANOUTS, DISPOSAL OF SOLIDS/FLUIDS.
- THE PROPOSAL IS BASED ON CURRENT LABOR, MATERIAL AND EQUIPMENT COST. ANY INCREASES IN COST SHALL BE BY OTHERS.
- STORM WATER POLLUTION PREVENTION PLANS, LABOR, MATERIALS OR MEASURES.

9. **TRENCH PLATE IF REQUIRED TO BE SUPPLIED BY OTHERS.**
10. CONCRETE, SLURRY AND/OR GROUT WASHOUT, CLEANOUT AND DISPOSALS.
11. USA # TO BE OBTAINED AND KEPT CURRENT BY OTHERS. SDI WILL CALL-IN OWN USA TICKET #.
12. ALL POTHOLING / EXPOSING / RELOCATING OF UNDERGROUND OR OVERHEAD UTILITIES TO BE PROVIDED BY OTHERS.
13. PROTECTION OF ANY AND ALL DAMAGE TO INCLUDE, BUT NOT LIMITED TO, BUILDINGS, UTILITIES, STREETS, ROADS, SIDEWALKS, WALKWAYS, CURBS, GUTTERS, AND ALL CONCRETE, ASPHALT, PAVED AND GRASS SURFACES.
14. ANY JOB CLIENT OR OWNER SPECIFIC TRAINING IS EXCLUDED AND WILL BE CHARGED AT T&M RATES PLUS 20%.
15. PARKING FOR CREW AND SDI'S TRUCKS & TRAILERS TO BE PROVIDED BY OTHERS AT NO COST TO SDI.
16. PROVIDING MAN ENTRY INTO SHAFTS OR ANY EXCAVATIONS AND/OR HAND CLEANING OF SHAFT BOTTOMS IS EXCLUDED.
17. TRAFFIC CONTROL INCLUDING BUT NO LIMITED TO FLAGMEN, BARRICADES, BARRIERS. PROTECTION OF VEHICULAR AND PEDESTRIAN TRAFFIC. STREET CLOSURE PERMITS OR PERMISSION TO ENCROACH TO BE PROVIDED AND PAID FOR BY OTHERS.
18. GENERAL CONTRACTOR TO PAY FOR ALL SANITARY, TRASH BINS, AND DISPOSALS IN ACCORDANCE WITH OSHA AND THE PROJECT.
19. SDI'S WORK SHALL BE ACCEPTED OR REJECTED BY AN AUTHORIZED CONTRACTOR/OWNER REPRESENTATIVE UPON SDI'S COMPLETION OF THE WORK PRIOR TO SDI DEMOBILIZATION FROM THE JOBSITE. SUBSEQUENT AUTHORIZATION REQUIRED THEREAFTER WILL BE PERFORMED AT AN ADDITIONAL EXPENSE.

GENERAL TERMS & CONDITIONS:

1. **PAYMENT TERMS ARE NET 30 FOR ALL WORK COMPLETED. NO RETAINAGE. PAST DUE INVOICES ARE SUBJECT TO 1.5% PER MONTH FINANCE CHARGE (18% PER YEAR). MATERIAL PURCHASE ORDERS REQUIRE A 40% PAYMENT UPON PURCHASE ORDER PLACEMENT WITH THE REMAINING 60% DUE UPON DELIVERY TO PROJECT SITE. THE APPROXIMATE VALUE OF MATERIAL IS AVAILABLE UPON REQUEST.**
2. **10% OF SUBCONTRACT PRICE TO BE PAID NO LATER THAN NET 10 MOBILIZATION.**
3. **SDI WILL NOT PROVIDE A WARRENTY ON DRILL ONLY PROJECTS.**
4. THIS BID ASSUMES THAT THE MATERIALS, INCLUDING STEEL COMPONENTS, QUALIFY FOR EXCLUSION FROM ANY APPLICABLE TARIFFS UNDER CURRENT TRADE REGULATIONS. IF STEEL TARIFFS APPLY OR ARE REIMPOSED, CAUSING A MATERIAL COST INCREASE, THE BIDDER RESERVES THE RIGHT TO ADJUST PRICING ACCORDINGLY OR SEEK AN EXEMPTION WHERE APPLICABLE. ANY TARIFF-RELATED COST ADJUSTMENTS WILL BE SUBJECT TO MUTUAL AGREEMENT BETWEEN THE PARTIES.
5. SHAFTS NOT COMPLETELY FILLED WITH CONCRETE ARE TO BE COVERED BY OTHERS SO AS TO PROTECT AGAINST ACCIDENT OR INJURY.
6. PERFORMANCE OF ALL WORK WILL BE IN A LEVEL "D" WORK ENVIRONMENT. (STANDARD PPE AND CONSTRUCTION ATTIRE). IN THE EVENT THE WORK ENVIRONMENT EXCEEDS LEVEL "D," ALL ADDITIONAL COSTS INCURRED SHALL BE CONSIDERED EXTRA WORK AND WILL BE CHARGED AT T&M RATE PLUS 20%.
7. GENERAL CONTRACTOR TO PROVIDE SITE SECURITY. SDI WILL NOT BE LIABLE FOR DAMAGE, VANDALISM OR THEFT OF SDI'S EQUIPMENT CAUSED BY OTHERS.
8. THE PERFORMANCE OF THE WORK WILL BE ACCORDING TO A MUTUALLY AGREED UPON SCHEDULE, OF CONTINUOUS UNINTERUPTED DRILLING, REBAR AND CONCRETE PLACEMENT OPERATIONS, 8 HOUR PER DAY, 40 HOUR WEEK. UNLESS REQUIRED BY SDI, SATURDAY, SUNDAY, HOLIDAY AND/OR NIGHTTIME AND OVERTIME WORK IS EXCLUDED.
9. AN AUTHORIZED CONTRACTOR'S REPRESENTATIVE SHALL ENDORSE SDI'S WORK TICKETS, DAILY REPORTS AND/OR FIELD CHANGE ORDERS DAILY. THESE TICKETS SHALL FORM THE BASIS FOR SDI INVOICES. NO BACK CHARGES WILL BE ACCEPTED UNLESS SIGNED BY AN AUTHORIZED REPRESENTATIVE OF SDI.
10. ADDITIONAL COST ASSOCIATED WITH ELECTRONIC BILLING, PORTAL PAYMENTS, OR PAYMENT SERVICES WILL BE BILLED TO THE GENERAL CONTRACTOR. IF SDI IS REQUIRED TO UTILIZE A THIRD-PARTY BILLING COMPANY FOR PROJECT BILLING, A \$500 FEE SHALL BE ASSESSED PLUS ANY ACTUAL COST INCURRED BY SDI AS A RESULT OF USING SUCH THIRD-PARTY SERVICES.
11. GENERAL LIABILITY INSURANCE LIMIT OF **\$1,000,000** EACH OCCURENCE **\$2,000,000.00** GENERAL & PRODUCTS/COMPLETED OPERATIONS AGGREGATE; AUTOMOBILE LIABILITY/WORKER'S COMPENSATION INSURANCE LIMITS OF **\$1,000,000.00** ARE INCLUDED. OTHER ENDORSEMENTS SUCH AS WAIVER OF SUBROGATION, PRIMARY & NON-CONTRIBUTORY, ETC. ARE EXCLUDED. ADDITIONAL COSTS OF OTHER ENDORSEMENTS OR ANY PROJECT SPECIFIC INSURANCE REQUIREMENTS IN EXCESS OF SDI POLICY LIMITS AND COVERAGE WILL BE PAID FOR OTHERS. SDI SHALL BE ADDED AS AN ADDITIONAL INSURED TO OWNER'S BUILDERS RISK INSURANCE AND A COPY PROVIDED TO SDI NO LATER THAN 10 DAYS AFTER EXECUTION OF THIS PROPOSAL OR CONTRACT.
12. THE COMPANY SHALL PROVIDE A COPY OF THEIR PAYMENT AND/OR PERFORMANCE BONDS WITHIN 10 DAYS OF EXECUTION OF THIS PROPOSAL OR CONTRACT.
13. **SDI ASSUMES NO RESPONSIBILITY FOR DAMAGE TO UNDERGROUND UTILITIES. GENERAL CONTRACTOR TO LOCATE AND REMOVE OR REROUTE UNDERGROUND UTILITIES SO AS NOT TO INTERFERE WITH DRILLING OPERATIONS. DELAYS RESULTING THEREFROM WILL BE CHARGED FOR AT THE DELAY AND OBSTRUCTION RATE STATED ON PAGE ONE OF THIS PROPOSAL.**
14. SDI SHALL NOT BE REQUIRED TO REMOVE, TRANSPORT OR DISPOSE OF HAZARDOUS SUBSTANCES OR CONTAMINATED MATERIALS (AS DESIGNATED BY ANY GOVERNMENT AGENCY). BEFORE SDI'S WORK BEGINS, PRIME CONTRACTOR SHALL DISCLOSE IN WRITING ALL INFORMATION IT HAS AND CAN OBTAIN FROM OWNER REGARDING HAZARDOUS AND CONTAMINATED MATERIALS AT THE PROJECT SITE. PRIME CONTRACTOR SHALL ARRANGE FOR ALL TESTS, INSPECTIONS, AND NOTICES REQUIRED BY LAW. THE ENCOUNTERING OF ANY HAZARDOUS SUBSTANCE OR CONTAMINATED MATERIAL THAT AFFECTS SDI'S WORK SHALL CONSTITUTE A DIFFERING SITE CONDITION FOR WHICH SDI SHALL BE ENTITLED TO EQUITABLE PRICE AND SCHEDULE ADJUSTMENTS. IF SUCH A CONDITION IS DISCOVERED, SDI SHALL BE ENTITLED TO STOP ALL AFFECTED WORK AND SHALL HAVE NO OBLIGATION TO PERFORM INVESTIGATION OR REMEDIAL WORK. THE PRIME CONTRACTOR SHALL IMMEDIATELY ARRANGE FOR INVESTIGATION OF THE CONDITION AND GIVE PROMPT NOTICE AS TO HOW IT WILL BE HANDLED. IF THE PRIME CONTRACTOR CERTIFIES THAT THE CONDITION IS ALLEVIATED AND DIRECTS SDI TO PROCEED, SDI MAY REQUIRE THE PRIME CONTRACTOR TO PROVIDE INSURANCE WITH MUTUALLY AGREED POLICY LIMITS TO COVER ANY PERSONNEL HEALTH RISKS AND REMEDIATION LIABILITIES TO WHICH SDI MAY THEREBY BE EXPOSED. PRIME CONTRACTOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND SDI AND ITS OFFICERS, EMPLOYEES, SUBCONTRACTORS OF ANY TIER, SUPPLIERS, AND CONSULTANTS FROM AND AGAINST ANY LIABILITY, CLAIM, LOSS, OR EXPENSE (INCLUDING LEGAL AND EXPERT

- EXPENSES) ARISING OUT OF THE EXISTENCE, ENCOUNTERING, HANDLING, DISPOSAL, RELEASE, OR REMEDIATION OF ANY HAZARDOUS SUBSTANCE OR CONTAMINATED MATERIAL OTHER THAN MATERIALS BROUGHT TO THE SITE BY SDI.
15. IF CONDITIONS ARE ENCOUNTERED AT THE SITE WHICH ARE: (1) SUBSURFACE OR OTHERWISE CONCEALED PHYSICAL CONDITIONS WHICH DIFFER MATERIALLY FROM THE CONTRACT DOCUMENTS OR SOILS DATA PROVIDED TO SDI, OR (2) UNKNOWN PHYSICAL CONDITIONS OF AN UNUSUAL NATURE WHICH DIFFER MATERIALLY FROM THOSE ORDINARILY FOUND TO EXIST & GENERALLY RECOGNIZED AS INHERENT IN THE CONSTRUCTION ACTIVITIES OF THE CHARACTER PROVIDED FOR IN THIS PROPOSAL, THEN SDI SHALL BE ENTITLED TO THE ACTUAL COST AND TIME INCURRED BY SDI. SDI ASSUMES NO RESPONSIBILITY FOR DAMAGE TO EXISTING IMPROVEMENTS OR STRUCTURES ABOVE OR BELOW GRADE, INCLUDING BUT NOT LIMITED TO, ALL PILE TYPES, TEMPORARY SHORING, PERMANENT SHORING AND UNDERPINNING.
16. NO LIQUIDATED DAMAGES, CONSEQUENTIAL DAMAGES OR INCIDENTAL DAMAGES SHALL BE ASSESSED AGAINST SDI.
17. IF THROUGH NO FAULT OF SDI, SDI IS UNABLE TO COMPLETE THE WORK AS DESCRIBED, SDI MAY TERMINATE THIS AGREEMENT BY WRITTEN NOTICE AND SHALL BE PAID FOR THE ACTUAL COST OF COMPLETED WORK PLUS THE UNRECOVERABLE COSTS OF MATERIALS PLUS 15% OVERHEAD AND PROFIT.
18. ANY DISPUTE ARISING OUT OF SDI'S SCOPE OF WORK OR UNDER THIS CONTRACT SHALL BE RESOLVED FIRST BY AN INFORMAL MEETING BETWEEN SENIOR EXECUTIVES. IF, AFTER 10 DAYS, THE DISPUTE HAS NOT BEEN RESOLVED, THEN THE MATTER SHALL PROCEED TO MEDIATION.
19. IN THE EVENT THAT SDI IS PREVENTED OR DELAYED FROM PERFORMING OR IS UNABLE TO PERFORM ANY OF ITS OBLIGATIONS UNDER THIS AGREEMENT DUE TO ANY ACT OF GOD, ACTS OR DECREES OF GOVERNMENT, FIRE, CASUALTY, FLOOD, EARTHQUAKE, STRIKE LOCKOUT, LABOR SHORTAGE, EPIDEMIC, PANDEMIC, INTERRUPTIONS IN THE SUPPLY CHAIN, UNUSUAL DELAYS IN DELIVERIES, OR ANY OTHER EVENT OR CIRCUMSTANCE BEYOND THE REASONABLE CONTROL OF THE PARTY AFFECTED, EVENT OR CHANGE IN LAW CAUSING CONSTRUCTION TO BE IMPRACTICAL OR IMPOSSIBLE, (COLLECTIVELY A "FORCE MAJEURE INCLUDING ACTIONS OF GOVERNMENT IN DIRECT RESPONSE TO FORCE MAJEURE EVENTS, THEN SDI SHALL GIVE PROMPT WRITTEN NOTICE TO THE OTHER PARTY, AND ITS PERFORMANCE SHALL BE EXCUSED, AND THE CONTRACT TIME AND CONTRACT COST PLUS 15% OVERHEAD AND PROFIT SHALL BE EXTENDED TO REFLECT SUBCONTRACTOR'S ACTUAL TIME AND COST IMPACT OF THE DELAY, INCLUDING BUT NOT LIMITED TO RE-MOBILIZATION, THE COSTS OF MATERIAL, RENTAL EQUIPMENT, AND LABOR, AND SHALL BE REFLECTED IN A MUTUALLY AGREEABLE SCHEDULE AND CHANGE ORDER BEFORE THE RESUMPTION OF SUBCONTRACTOR'S PERFORMANCE. IF THE FORCE MAJEURE EVENT IS FOR AN UNINTERRUPTED PERIOD IN EXCESS OF 5 DAYS, THEN SDI SHALL HAVE THE OPTION, AT ITS SOLE DISCRETION, TO BE EXCUSED FROM PERFORMANCE UNDER THIS AGREEMENT.
20. THE PREVAILING PARTY IN ANY LEGAL DISPUTE SHALL BE ENTITLED TO ACTUAL ATTORNEY FEES PLUS COURT COSTS AND REASONABLE COSTS OF LITIGATION.
19. CONTRACTOR COVID REQUIREMENTS SHALL BE ADDRESSED ON A PROJECT BY PROJECT BASIS.
20. ALL COST ASSOCIATED WITH CONTRACTOR PROJECT SPECIFIC REQUIREMENTS SHALL BE A PASS THROUGH BY SUBCONTRACTOR AND THE SOLE RESPONSIBILITY OF CONTRACTOR.
21. SDI SHALL RECEIVE WRITTEN NOTICE TO PROCEED AFTER THIS PROPOSAL IS SIGNED OR THE AGREEMENT IS EXECUTED AND 30 DAYS PRIOR TO MOBILIZATION TO JOBSITE.
22. THIS PROPOSAL IS VALID FOR THIRTY DAYS FROM DATE SUBMITTED UNLESS EXTENDED IN WRITING BY SDI.
23. THIS PROPOSAL SHALL BE ATTACHED TO, AND INCORPORATED INTO ANY CONTRACT AND SHALL TAKE PRECEDENCE AND GOVERN OVER ANY CONFLICTING, INCONSISTENT, OR AMBIGUOUS PROVISIONS IN ANY OTHER CONTRACT.
24. YOUR SIGNATURE BELOW CREATES A VALID AND BINDING CONTRACT ENFORCEABLE BY THE LAWS OF THE STATE OF CALIFORNIA.

SUBMITTED BY:

**SACRAMENTO DRILLING, INC.
DBA SOLV DRILLING INDUSTRIAL SERVICES, LLC**

BY: JON FERLA

TITLE: PROJECT MANAGER/ESTIMATOR

ACKNOWLEDGED AND ACCEPTED:

COMPANY _____

BY: _____

TITLE _____

DATE _____



Report to the Board of Directors

ITEM NO. 8

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: June 18, 2026

From: Juan Camacho, Operations Manager

Title: A Resolution Declaring Surplus Property and Authorizing the General Manager /CAO to Dispose of Property

RECOMMENDATION

Staff recommends that the Board adopt the resolution.

STRATEGIC PLAN RELATIONSHIP

This is an operational item and does not relate to the Board's strategic plan.

FISCAL IMPACT

As required by the Monterey Bay Air Resources District (MBARD) off-road grant funding used to purchase two replacement loaders in April 2026 the proposed surplus equipment is slated to be destroyed and recycled as metal.

DISCUSSION & ANALYSIS

The equipment listed needs to be declared surplus and destroyed as required by the MBARD grant received. The equipment has Tier III engines which are being phased out by CARB.

List of Items to be surplus:

Description	Vin Number	Reason for Surplus	Estimated Revenue*:
2010 Caterpillar 938H Wheel Loader	MCC00312	Age / CARB	\$0
2011 Caterpillar 950H Wheel Loader	J5J01667	Age / CARB	\$0

*Equipment must be destroyed as part of the grant agreement.

The 2010 Caterpillar 938H and 2011 Caterpillar 950H Wheel Loaders were purchased in 2014 for use at the Johnson Canyon Landfill. The units are equipped with a Tier III engine and will not meet California Air Resources Board (CARB) compliance requirements beginning in 2027.

As a result, the loaders have been replaced with two units acquired through a MBARD grant and approved by the Board of Directors on April 16, 2026. In accordance with the grant requirements, both the 2010 Caterpillar 938H and the 2011 Caterpillar 950H Wheel Loader will be permanently destroyed and removed from service.

BACKGROUND

The Authority purchased both the 2010 Caterpillar 938H and 2011 Caterpillar 950H Wheel Loaders in 2014 as part of the in-house operation of the Johnson Canyon Landfill. The equipment was used for diversion activities and assisting with facility maintenance.

Both units have a Tier III engine which will no longer be CARB compliant in 2027 and have been replaced by CARB compliant equipment partially purchased with a grant from the MBARD.

ATTACHMENT(S):

Resolution

RESOLUTION NO. 2026 -

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY DECLARING SURPLUS PROPERTY AND AUTHORIZING THE GENERAL MANAGER/CAO TO DISPOSE OF SURPLUS PROPERTY

WHEREAS, the Authority has a replacement schedule that allows staff to replace equipment that may exceed its value to repair; and,

WHEREAS, the 2010 Caterpillar 938H Wheel Loader, and 2011 Caterpillar 950H Wheel Loader have been identified based on its operational status, age, availability of parts, cost to repair, or regulatory compliance; and,

WHEREAS, the above-described property has been replaced in accordance with the agency's equipment replacement schedule and partially funded with a grant from MBARD which requires the replaced equipment to be destroyed and placed out of permanent service.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the following property is hereby declared surplus to the needs of the authority:

- 2010 Caterpillar 938H Wheel Loader Serial No. MCC00312
- 2011 Caterpillar 950H Wheel Loader Serial No. J5J01667

BE IT FURTHER RESOLVED that the General Manager is hereby authorized and directed, for and on behalf of the Salinas Valley Solid Waste Authority, to dispose of surplus property.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at the meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

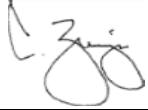
Elizabeth Silva, Vice President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

 Report to the Board of Directors	ITEM NO. 9
	N/A
	Finance and Administration Manager/Controller/Treasurer
	
Date: June 18, 2026 From: Erika J. Trujillo, Clerk of the Board Title: A Resolution Declaring Certain Records Obsolete and Authorizing Their Destruction in Accordance with the Authority's Records Retention Schedule	General Manager/CAO <i>R. Santos by E.T.</i> Authority General Counsel

RECOMMENDATION

Staff recommends that the Board adopt the resolution authorizing the destruction of records in accordance with the Authority's Records Retention Schedule.

STRATEGIC PLAN RELATIONSHIP

This is an administrative item and does not relate to the Board's strategic plan.

FISCAL IMPACT

This is a routine administrative task with no additional financial impact.

DISCUSSION & ANALYSIS

Pursuant to the Authority's Records Retention Schedule, and upon the request of the applicable Department Manager with the written concurrence of the Clerk of the Board and Legal Counsel, the records identified in the forms listed below have met their retention requirements and are eligible for destruction.

Date	Form No.
March 11, 2026	20260311rr
March 12, 2026	20260312rr1
March 12, 2026	20260312rr2
March 12, 2026	20260312rr3
March 13, 2026	20260313rr
June 11, 2026	20260611rr

All records will be destroyed in accordance with the Authority's approved Records Retention Schedule and applicable legal requirements.

BACKGROUND

The Authority established a records management program, including a Records Retention Schedule and agency-wide policies and procedures governing the retention and

destruction of records. The Board of Directors approved the Records Retention Schedule through Resolution No. 2026-31 on July 6, 2006. The proposed destruction of records is consistent with the requirements of that schedule.

ATTACHMENT(S):

Resolution

RESOLUTION NO. 2026 -

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY DECLARING CERTAIN RECORDS OBSOLETE AND AUTHORIZING THEIR DESTRUCTION IN ACCORDANCE WITH THE AUTHORITY'S RECORDS RETENTION SCHEDULE.

WHEREAS, the retention of records beyond their required retention periods increases storage and administrative costs and may hinder the efficient management and retrieval of documents; and

WHEREAS, Section 34090 of the California Government Code authorizes the destruction of records that are no longer required and have fulfilled their legal, administrative, fiscal, and historical purposes; and; and

WHEREAS, the State of California has established retention requirements and guidelines for the management and destruction of public records; and;

WHEREAS, the records identified in the forms listed below have met the applicable retention requirements and are eligible for destruction pursuant to the Authority's Records Retention Schedule.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Salinas Valley Solid Waste Authority as follows:

1. The records identified on the attached Records Destruction Authorization Forms are obsolete, have met all applicable retention requirements, and are no longer necessary for the conduct of Authority business:
 - Form No. 20260311rr
 - Form No. 20260312rr1
 - Form No. 20260312rr2
 - Form No. 20260312rr3
 - Form No. 20260313rr
 - Form No. 20260611rr
2. The General Manager/CAO is hereby authorized and directed to destroy, or cause the destruction of, the records identified above in accordance with the Authority's Records Retention Schedule and applicable law.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at the meeting duly held on the 18th day of June 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, Vice President

ATTEST:

Erika J. Trujillo, Clerk of the Board

APPROVED AS TO FORM:

Roy C. Santos, Authority General Counsel



Authorization to Destroy Obsolete Records

Form #20260311rr

In accordance with the Authority Records Retention Schedule, upon the request of the Department Manager and with the consent in writing of the Clerk of the Board and Legal Counsel, the records listed below will be properly destroyed.

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
FN-13	General Journal Entries BOX#FN2020-07 Binder 1-2	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-06 Binder 3-4	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-05 Binder 5-6	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-04 Binder 7-8	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-03 Binder 9-10	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-02 Binder 11-12	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-13	General Journal Entries BOX# FN2020-01 Binder 13-14	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
Date:	11-Mar-2026		Prepared by:		Rosie Ramirez	

Destruction Authorization - Cosent is hereby given to destroy the above listed records:

Department Manager Approval:	DocuSigned by: <u>Ray Hendricks</u> 710859C422FC0429...	Date:	6/11/2026
Clerk of the Board:	Signed by: <u>Evika J. Tinjillo</u> 987ACDFB22A74F6...	Date:	6/11/2026
General Manager/CAO:	DocuSigned by: <u>C. Zuniga</u> 708CA2999B60439...	Date:	6/11/2026
Legal Counsel:	Signed by: <u>Roy C. Santos</u> 23093EB8B5E14FB...	Date:	6/11/2026

I have verified that Hard Copy records marked for destruction which have a longer retention life in Image Format, have been appropriately scanned in Laserfiche.

Hard Copy Destruction Completed by:		Date:	
Logged by:		Date:	
Image Destruction Date Verified Department Manager:		Date:	
Image Destruction Completed by:		Date:	
Logged by:		Date:	



Authorization to Destroy Obsolete Records

Form #20260312rr1

In accordance with the Authority Records Retention Schedule, upon the request of the Department Manager and with the consent in writing of the Clerk of the Board and Legal Counsel, the records listed below will be properly destroyed.

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
PR-02	Labor Distributions Reports	12/31/2017	5 Years	N/A	1/1/2023	N/A
PR-03	Payroll Reports	12/31/2017	5 Years	N/A	1/1/2023	N/A
PR-06	Timesheets	12/31/2017	5 Years	N/A	1/1/2023	N/A
PR-01	Quarterly Payroll Tax Returns BOX#PR 2021-03	12/31/2019	5 Years	N/A	1/1/2025	N/A
PR-02	Labor Distributions Reports BOX#PR 2021-03	12/31/2019	5 Years	N/A	1/1/2025	N/A
PR-03	Payroll Reports BOX#PR 2021-03	12/31/2019	5 Years	N/A	1/1/2025	N/A
PR-06	Timesheets BOX#PR 2021-03	12/31/2019	5 Years	N/A	1/1/2025	N/A
Date:	12-Mar-2026		Prepared by:		Rosie Ramirez	

Destruction Authorization - Cosent is hereby given to destroy the above listed records:

Department Manager Approval:

Clerk of the Board:

General Manager/CAO:

Legal Counsel:

DocuSigned by:

Ray Hendricks

DocuSigned by:

Erika J. Trujillo

DocuSigned by:

C. Zuniga

DocuSigned by:

Roy L. Santos

Date: 6/11/2026

Date: 6/11/2026

Date: 6/11/2026

Date: 6/11/2026

I have verified that Hard Copy records marked for destruction which have a longer retention life in Image Format, have been appropriately scanned in Laserfiche.

Hard Copy Destruction Completed by:

Date:

Logged by:

Date:

Image Destruction Date Verified Department Manager:

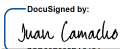
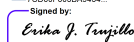
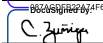
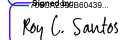
Date:

Image Destruction Completed by:

Date:

Logged by:

Date:

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
HW-05	Small Quantity Generators/Business Tracking Sheets	07/2021-10/2021	3 Years	N/A	11/1/2024	N/A
HW-05	Small Quantity Generators/Business Tracking Sheets	11/2021-02/2022	3 Years	N/A	3/1/2025	N/A
HW-05	Small Quantity Generators/Business Tracking Sheets	03/2022-05/2022	3 Years	N/A	6/1/2025	N/A
HW-05	Small Quantity Generators/Business Tracking Sheets	06/2022-08/2022	3 Years	N/A	9/1/2025	N/A
HW-05	Small Quantity Generators/Business Tracking Sheets	09/2022-12/2022	3 Years	N/A	1/1/2026	N/A
Date:	12-Mar-2026		Prepared by:		Rosie Ramirez	
Destruction Authorization - Cosent is hereby given to destroy the above listed records:						
Department Manager Approval:					Date:	6/11/2026
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General Manager/CAO:					Date:	6/11/2026
Legal Counsel:					Date:	6/11/2026

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Authorization to Destroy Obsolete Records

Form #20260312rr3

In accordance with the Authority Records Retention Schedule, upon the request of the Department Manager and with the consent in writing of the Clerk of the Board and Legal Counsel, the records listed below will be properly destroyed.

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
OP-07	Regulatory Reports / Environmental Reporting BOX# OP 2016-03	Jan 2006-Dec2013	10 Years	10 Years	1/1/2024	1/1/2024
Date:	12-Mar-2026		Prepared by:		Rosie Ramirez	
Destruction Authorization - Cosent is hereby given to destroy the above listed records:						
Department Manager Approval:			DocuSigned by: Juan Camacho		Date: 6/11/2026	
Clerk of the Board:			Signed by: Erika J. Tenzillo		Date: 6/11/2026	
General Manager/CAO:			 C. Zuziga		Date: 6/11/2026	
Legal Counsel:			 Roy L. Santos		Date: 6/11/2026	

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Logged by:	_____	Date:	_____



Form #20260313rr

Authorization to Destroy Obsolete Records

In accordance with the Authority Records Retention Schedule, upon the request of the Department Manager and with the consent in writing of the Clerk of the Board and Legal Counsel, the records listed below will be properly destroyed.

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
FN-17	Bank Reconciliations BOX# FN2019-12 Bank Reconciliation & Statements	FY 2017-18	5 Years	10 Years	7/1/2023	7/1/2028
FN-29	Weight Tags ALL SITES	July - Dec 2021	3 Years	N/A	1/1/2025	N/A
FN-29	Weight Tags ALL SITES	Jan- Jun 2022	3 Years	N/A	7/1/2025	N/A
Date:	13-Mar-2026		Prepared by:		Rosie Ramirez	

Destruction Authorization	
Department Manager Approval:	DocuSigned by: 205859C22FC0429
Date:	6/11/2026
Cosent is hereby given to destroy the above listed records:	
Clerk of the Board:	Signed by: 087ACDF822A74F6
Date:	6/11/2026
General Manager/CAO:	DocuSigned by: 706CA299980439
Date:	6/11/2026
Legal Counsel:	Signed by: 23003EB885E14FB
Date:	6/11/2026

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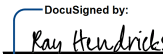
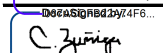
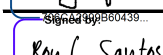
Authorization to Destroy Obsolete Records

Form #20260611rr

In accordance with the Authority Records Retention Schedule, upon the request of the Department Manager and with the consent in writing of the Clerk of the Board and Legal Counsel, the records listed below will be properly destroyed.

Record			Approved Retention		Date Ready To Destroy	
Series No.	Description	Date	Hard Copy	Image	Hard Copy	Image
FN-18	Check Registers BOX# FN2020-08 Pay&Check Registers	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-17	Bank Reconciliations BOX# FN2020-08 Bank Reconciliation & Statements	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices A-C BOX#FN 2021-10	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices D-G BOX#FN 2021-11	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices G-M BOX#FN 2021-12	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices M-R BOX#FN 2021-13	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices R-U BOX#FN 2021-14	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
FN-16	Accounts Payable Source Records AP Stubs and Invoices U-Z BOX#FN 2021-15	FY 2019-20	5 Years	10 Years	7/1/2025	7/1/2030
Date:	11-Jun-2026		Prepared by:		Rosie Ramirez	

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Clerk of the Board:		Date:	6/11/2026
General Manager/CAO:		Date:	6/11/2026
Legal Counsel:		Date:	6/11/2026

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Report to the Board of Directors

ITEM NO. 10

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

Date: June 18, 2026

From: Brian Kennedy, Engineering and Environmental Compliance Manager

Title: Discussion and Direction Regarding the Impacts of the California Air Resources Board (CARB) Landfill Methane Rules (LMR) and Proposed Options

RECOMMENDATION

Staff requests that the Board of Directors provide input and direction on proposed options related to impacts of the California Air Resources Board Landfill Methane Rules set to take effect on January 1, 2027.

STRATEGIC PLAN RELATIONSHIP

The proposed actions help support the Authority's Goals & Priorities of Facilities Master Planning.

FISCAL IMPACT

The proposed actions have different impacts on the Authority's budget. Assigning the task associated with the revised LMR regulations to a consultant could increase our annual costs by an estimated \$300k for routine landfill gas work. If staff assumes the tasks, the Authority will save \$157k annually on consultant routine landfill gas work, which would be sufficient savings to fund the proposed changes to staffing positions and duties and equipment necessary to complete the work.

DISCUSSION & ANALYSIS

The California Air Resources Board (CARB) recently adopted significant revisions to the Landfill Methane Regulation (LMR), which substantially increases monitoring, reporting, and corrective action requirements for landfill gas collection and control systems. The revised regulation requires more frequent surface emissions monitoring, stricter operating thresholds for landfill gas wells, the use of technology for unsafe working area monitoring, accelerated timelines for responding to exceedances, expanded recordkeeping requirements, and additional reporting obligations. As a result, landfill operators must provide increased technical oversight, data review, field coordination, and corrective action management to maintain compliance with state regulatory requirements.

Historically, the Authority has relied on a combination of staff resources and outside consultants to perform these activities. While consultants continue to provide valuable specialized expertise, many of the revised LMR requirements involve routine monitoring oversight, field coordination, data review, and operational response activities that occur on an ongoing basis. Continuing with this approach and contracting out the revised LMR

regulation task at all Authority landfills could result in an increase annual cost estimated at \$300k. SCS Engineers and other consultants have advised of the potential of financial impacts reaching seven-figure levels depending on the nature and extent of the required corrective actions.

An alternative approach would be to expand the responsibilities of the existing Solid Waste Technician positions. Staff believes that expanding the responsibilities of the Solid Waste Technicians is the most cost-effective and operationally efficient option. This approach allows the Authority to strengthen internal technical capabilities, improve response times to operational issues, reduce reliance on outside consultants for routine compliance activities, and retain specialized institutional knowledge while continuing to utilize consultants for engineering, design, and other specialized support services. Staff believes the revised LMR regulations can be more effectively managed by onsite personnel familiar with Authority facilities and operations. Additionally, increased internal oversight will improve data quality control, enhance responsiveness to field conditions, and strengthen the Authority's ability to document compliance during regulatory inspections.

The proposed update will provide the Authority with increased in-house expertise to meet the requirements of the revised LMR while supporting long-term operational efficiency and regulatory compliance. Bringing these responsibilities in-house is expected to reduce costs associated with the current LMR monitoring, which is contracted to SCS Engineers. Those cost savings will be used to incorporate the duties associated with the expanded monitoring, reporting, and compliance activities required under the revised LMR beginning January 1, 2027 to the existing Solid Waste Technician positions. While staff believes that these duties can be incorporated it cannot be sure until the LMR regulations are in effect in January of 2027. Once staff has had some experience managing the LMR requirements it can better assess if an additional staff member is necessary. An additional Solid Waste Technician is approximately \$180K (full-time with benefits), this is still a significant savings over hiring a consultant at \$300K.

The proposed approach will eliminate approximately \$157,000 in annual costs currently incurred for routine landfill gas monitoring services performed by SCS. In addition, if the Authority were to contract all additional LMR-related services, annual compliance costs across its landfill facilities could increase by an estimated \$300,000. Staff's objective is to minimize these potential costs by performing routine compliance activities in-house while continuing to utilize consultants for specialized engineering, regulatory, and technical support services as needed.

BACKGROUND

In 2010, the California Air Resources Board (CARB) adopted the Landfill Methane Regulation (LMR) and the Authority has diligently worked to ensure compliance with the regulation at all sites over the past 16 years. The recent revisions to the Landfill Methane Regulation will significantly increase compliance-related workload and technical oversight requirements associated with landfill gas collection and control systems.

ATTACHMENT(S)

1. LMR Revision Summary by SCS Engineers
2. Power Point Presentation

California Air Resources Board (CARB) Proposed Amendments to its Landfill Methane Regulation (LMR)

CARB's proposed amendments to the Landfill Methane Regulation will materially raise compliance expectations for landfill and GCCS operations to support the state's 2030 methane-reduction goals. However, the changes introduce more rigorous monitoring, tighter operational thresholds, and accelerated implementation timelines, requiring owners and operators to begin strategic planning now for additional staffing, capital investment, infrastructure upgrades, and technology deployment.

In this paper, Senior Vice President and SCS's National Expert on the Clean Air Act, Patrick Sullivan, BCES, CPP, REPA, summarizes the information that landfill and renewable natural gas facilities need to begin planning for compliance.

Overview and Timeline of CARB Landfill Methane Rule Amendments: Pat provides a comprehensive overview of the history, key dates, and anticipated timeline for the CARB landfill methane rule amendments, emphasizing the expected effective date of January 1, 2027, and the impact on various stakeholders, including landfill operators, compliance personnel, and engineers.

- **Rulemaking History and Process:** Pat explained that the landfill methane rule has been in place since 2010, with CARB initiating updates through workshops and hearings, culminating in a draft rule in September 2025 and adoption in November 2025. The 15-day rulemaking period in April 2026 allowed for final comments, with no further changes expected.
- **Effective Dates and Implementation:** The anticipated effective date for the majority of the new requirements is January 1, 2027, with some provisions taking effect on March 15, July 1, or January 1, 2028. Pat noted that CARB will likely announce workshops to explain the changes and interpretations closer to the final rule promulgation.
- **Stakeholder Impact:** Pat highlighted that the amendments will affect a broad range of stakeholders, including field monitoring staff, landfill operators, compliance teams, and engineers, making it essential for all parties to understand the upcoming changes.

Key Regulatory Changes and Definitions: Pat details significant regulatory changes, including new definitions of controlled and uncontrolled landfills, revised exemption criteria, and the removal of certain thresholds, which will impact reporting and compliance obligations for landfill sites.

- **Exemption Criteria Updates:** The language for exemptions was updated from 'received waste' to 'contains waste,' affecting C&D landfills and clarifying that sites with historical non-C&D waste are regulated. This change is expected to impact only a small number of sites.
- **Controlled vs. Uncontrolled Landfills:** A controlled landfill is now defined as any landfill with a gas collection system routing gas to a methane destruction device, removing the previous 450,000-ton threshold for active sites. Uncontrolled landfills are those without gas collection or with passive venting, and they require annual reporting and are subject to new compliance triggers.



- **Reporting and Compliance Triggers:** Uncontrolled landfills must submit annual reports by March 15, and can be required to install gas collection systems if certain thresholds are exceeded or if remotely detected plumes or compliance inspections indicate high emissions.

Gas Collection and Control System (GCCS) Requirements: Pat outlines new requirements for GCCS design, installation, and operation, including shortened installation timelines, early collection mandates, and stricter downtime limits, affecting both new and existing landfill sites.

- **Design Plan and Approval Timelines:** The review period for GCCS design plans has been extended to 180 days, and a new control system design plan is required for new systems after July 1, 2027, to be submitted at least six months before operation.
- **Installation and Early Collection:** Installation timelines have been shortened to 12 months for active landfills and 18 months for closed/inactive sites. Landfills accepting over 200,000 tons in any of the prior three years must install early collection within 180 days of waste placement and operate within 30 days of meeting specific criteria.
- **Downtime and Monitoring:** Downtime for GCCS is now limited to 120 hours per year for large sites and 240 hours for smaller sites, with new requirements for continuous pressure monitoring on the vacuum side of the blower for each flare or device group.

Control Device and Flare Requirements: Pat describes new requirements for flares, engines, turbines, and gas treatment systems, including temperature monitoring, methane destruction standards, and expanded applicability of downtime, affecting equipment operation and compliance.

- **Temperature Monitoring:** Engines and gas turbines must now have temperature monitoring systems, with minimum temperatures established via source testing and ongoing compliance required.
- **Methane Destruction and Downtime:** Treated gas and tail gas not routed for sale must meet the 99% methane destruction requirement and are subject to downtime limits, aligning treatment systems with control device standards.
- **Additional Monitoring Points:** Additional gas monitoring points are required for each device or group of similar devices, necessitating coordination with operators and potential equipment modifications for LFG recovery plants.

Component Leak and Cover Integrity Monitoring Plans: Pat explained the new requirement for detailed component leak and cover integrity monitoring plans, due by July 1, 2027, specifying protocols for leak detection, cover assessment, and corrective actions.

- **Component Leak Monitoring Plan:** Facilities must develop and submit a plan detailing procedures, timelines, and component lists for leak monitoring, formalizing practices previously required but not documented.
- **Cover Integrity Monitoring Plan:** A plan is required for monitoring daily and intermediate cover areas, including protocols for addressing exposed waste, leachate breakouts, and erosion, as well as corrective actions for identified issues.

Wellhead Requirements and Monitoring: Pat reviews significant changes to wellhead requirements, including stricter decommissioning criteria, new temperature and oxygen limits, enhanced monitoring, and protocols for recurring exceedances.

- **Decommissioning and Offline Wells:** Permanent decommissioning now requires meeting specific criteria, including surface emission monitoring, declining methane, and radius of influence analysis, with temporary decommissioning subject to new limits and notification requirements.
- **Temperature and Oxygen Limits:** A new compliance limit of 145°F for wellhead temperature is established, with 131°F triggering enhanced monitoring and corrective actions. Oxygen content is limited to 5%, with recurring exceedances requiring weekly monitoring and additional assessments.
- **Enhanced and Recurring Monitoring:** Recurring exceedances of pressure, temperature, or oxygen trigger collection system and cover integrity assessments within defined radii, with corrective actions and increased monitoring frequency mandated.
- **Liquid Level Monitoring:** Annual liquid level monitoring is required for each well during the wet season, with corrective actions and increased monitoring if levels exceed 50% of the screened interval.

Surface Emission Monitoring (SEM) and Corrective Actions: Pat details new SEM requirements, including procedures for unsafe-to-walk areas, tighter corrective-action timelines, recurring-exceedance protocols, and the use of alternative technologies for inaccessible areas.

- **Unsafe to Walk Areas:** Areas previously excluded as dangerous must now be monitored using alternative technologies such as drones or robots, with defined accuracy and response time standards.
- **Corrective Action Timelines:** Corrective action must be initiated within five days of an exceedance, with re-monitoring required within 10 days and a confirmation step at one month, aligning with federal requirements.
- **Recurring Exceedances:** Five instantaneous or three integrated exceedances in 12 months trigger collection system and cover integrity assessments in the affected and adjacent grids, with increased monitoring frequency until compliance is demonstrated.
- **Remotely Detected Plumes:** Notifications of remotely detected plumes require surface emission and component leak monitoring within 10 days in a defined area, with uncontrolled landfills required to monitor the entire site and potentially triggering loss of exemptions.

Recordkeeping, Reporting, and Test Methods: Pat described expanded recordkeeping and reporting obligations, including new annual and quarterly reports, electronic data submission, and updated test methods for compliance monitoring.

- **Expanded Reporting Requirements:** Annual reports must now include additional data such as topographic maps, SEM pathways, and unsafe to walk areas, with quarterly monitoring data required in CSV format within 30 days of quarter end.

- **Uncontrolled Landfill Reporting:** A new annual uncontrolled landfill report is required, including landfill information, SEM data, climate data, and heat input capacity, with specific notification requirements for scheduled monitoring and remote plume events.
- **Test Methods and Procedures:** New details are provided for heat input capacity calculations, SEM procedures, component leak monitoring, and enhanced wellhead monitoring, with updated methods for temperature, oxygen, CO₂, and CO measurements.

Alternative Compliance Options and Re-Review of Approvals: Pat explained the removal of several alternative compliance options and the new requirement for resubmitting previously approved alternatives for CARB review, with the risk of invalidation if not resubmitted by July 1, 2027.

- **Removal of Alternatives:** Alternatives for semi-continuous operation, alternative walking patterns, and exclusions for construction or unsafe areas have been removed, requiring reassessment of SEM planning and compliance strategies.
- **Re-Review and Invalidation Risk:** All previously approved alternatives must be resubmitted with supporting documentation by July 1, 2027, or they will be invalidated on January 1, 2028, with CARB empowered to revoke or deny continued approval.

Recommendations and Preparation Strategies: Pat provided actionable recommendations for landfill operators and compliance teams to proactively assess site status, plan for new requirements, and budget for anticipated operational and capital changes.

- **Proactive Assessment:** Operators are advised to assess current site status against new requirements, review wellhead and SEM data, and address chronic issues before the rule takes effect.
- **Operational Planning:** Recommendations include decommissioning non-essential wells, planning for shortened installation timelines, ensuring equipment and spare parts availability, and preparing for increased monitoring and corrective action demands.
- **Data Management and Budgeting:** Sites should implement robust data management systems to handle increased reporting and coordinate with third-party gas developers, while budgeting for additional operational, maintenance, and equipment costs.

Clarifications on Rule Interpretation and Implementation: During a live session with clients, Pat addressed questions on topics including semi-continuous operation criteria, flow rate measurement, approval processes for decommissioning and higher operating values, and SEM scheduling, providing clarifications and noting areas that require further guidance. We provide his answers below.

- **Semi-Continuous Operation Criteria:** Pat clarified that the 30% methane threshold for five years is based on an annual average, and all sites with previous alternative approvals must resubmit documentation for CARB review. Resubmit documentation for previously approved semi-continuous operation alternatives for closed sites to CARB for review by July 1st, 2027.
- **Flow Rate and Well Monitoring:** Flow rate must be measured at the individual well valve, and horizontal wells may still be subject to temperature monitoring, though further guidance is expected.

- **SEM Scheduling and Notification:** Quarterly SEM can be completed at any time within the quarter for each grid, with notification required only for the initial event, and flexibility allowed for areas transitioning from active to closed status. CARB needs to confirm and communicate the acceptable scheduling flexibility for surface emission monitoring, specifically regarding the definition of "monthly" versus "30 days" under the new rule.
- **Corrective Action and Re-Monitoring:** For surface emission exceedances, corrective action and re-monitoring must follow the new timelines, with a confirmation step required one month after the initial exceedance.
- **Drone Methane Sensor Guidance:** CARB needs to provide clarification on the permitted drone flight height for methane sensor monitoring as per CARB requirements.
- **Closed Site Semi-Continuous Operation Approvals:** Resubmit documentation for previously approved semi-continuous operation alternatives for closed sites to CARB for review by July 1st, 2027.
- **Higher Operating Value Approvals:** Resubmit documentation for wells with higher operating values already permitted to CARB for review under the new rule.

At SCS, we understand the implications and, under the SCS Engineers umbrella, have multiple specialists who work cohesively with your operation to plan, design, permit, staff, and build the infrastructure and technologies you'll need. We've been in this business for over five decades and have developed best practices and technologies specifically for use by renewable natural gas facilities and landfills.

Let's take a moment to remember that the most impactful way to reduce methane is in the hands of American citizens. Together, we can significantly minimize landfill methane by taking action at home and through community programs. Focus on reducing food waste, composting, and recycling cardboard, yard waste, and organic waste. As service providers adapt to stricter regulations, you can help your community by supporting modern waste management in your local area.

For questions specific to your facility, please [contact SCS Engineers](#).

About the Author: Pat Sullivan, BCES, CPP, REPA, is a Senior Vice President and the Business Unit Director of our Southwest Region, encompassing California, Arizona, Nevada, Utah, and New Mexico. Pat is a Harvard-degreed scientist, a Registered Environmental Property Assessor (REPA), Board Certified Environmental Scientist (BCES), Certified Permitting Professional (CPP) in the South Coast Air Quality Management District (SCAQMD), and an accredited Lead Verifier under the California Air Resources Board (CARB) AB 32, Oregon, and Washington Greenhouse Gas (GHG) programs. He is our National Expert on the Clean Air Act and on Odor Management. He has over three decades of professional experience, all with SCS. He is active in 12 industry organizations, including the National Waste and Recycling Association (NW&RA), Solid Waste Association of North America (SWANA), and Air and Waste Management Association (AWMA).

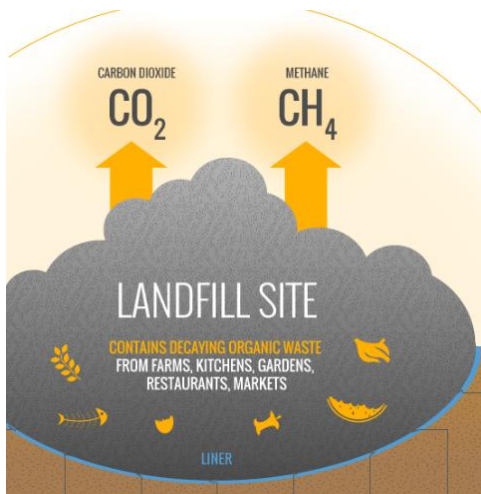
Impacts of the Landfill Methane Rule Revision & Proposed Options



SVSWA Board Meeting
June 18, 2026

Published 6/12/26

1



Landfill Gas Basics

Organic materials in garbage generates landfill gas which is primarily methane and carbon dioxide. Methane is a potent greenhouse gas

2

Landfill gas is collected by a system of vertical and horizontal wells.

A vacuum system pulls gas from the waste through a network of pipes to the flares and energy facility.

Johnson Canyon has over 100 gas extraction wells.



3

Collected gas must be destroyed or beneficially used.

At Johnson Canyon, the gas is used to generate electricity, and the excess gas is destroyed in flares.

This reduces greenhouse gas emissions, controls odors, protects public health and safety, and maintains regulatory compliance.



4

Landfill Methane Rule Background



Adopted by the California Air Resources Board in 2010



Designed to reduce methane emissions from municipal solid waste landfills



Enforced by CARB and local air districts, including Monterey Bay Air Resources District



SVSWA Landfills are subject to the regulation



CARB approved major revisions to the regulation in 2025 and finalized them in May 2026

5

2010 LMR Key Requirements

Collect and control landfill gas through a gas collection and control system.

Monitor the landfill surface quarterly for methane emissions.

Correct methane exceedances and maintain compliance with emission standards.

6

Revised LMR 2027

Requires earlier and more extensive landfill gas collection, including installation of gas collection systems sooner in newly filled waste areas.

Expands monitoring, inspection, and reporting requirements, including component leak monitoring, cover integrity inspections, satellite detection response, and increased documentation.

Establishes more prescriptive operational and compliance requirements, including additional recordkeeping, corrective action tracking, shutdown procedures, and regulatory oversight.

7

Comparative Summary

Current LMR

Focus on monitoring emissions
Quarterly SEM
Limited leak monitoring
Basic reporting
Flexible operations
Existing gas collection timing
Compliance consultant driven
Limited documentation

Revised LMR

Focus on preventing emissions
Quarterly SEM plus expanded satellite monitoring
Comprehensive component leak monitoring
Expanded reporting and notifications
More prescriptive operational requirements
Earlier gas collection installation
Significant increase operational workload
Extensive recordkeeping requirements

8

SVSWA Has Two Options



Bring The Work In House-
Reduce existing contracts
and eliminate new cost
associated with LMR
revisions 2027

Continue Using Outside
Consulting Firm For Field
Services (Existing cost of
\$150k + New cost of
\$300K estimated)

9

Current Compliance Model

SVSWA relies heavily on consultant support to maintain compliance with the current Landfill Methane Regulation.

SCS Field Services provides specialized services including surface emissions monitoring, landfill gas system optimization, regulatory reporting, compliance inspections, and corrective action support.

10

Proposed Compliance Model

SVSWA staff performs routine landfill gas monitoring, inspections, and compliance activities (currently contracted out).

SVSWA staff maintain compliance documentation, corrective action records, and reporting support (currently contracted out & new LMR).

Consultants provide specialized engineering, regulatory, and technical support services.

11

Benefits of Performing Work In-House

Improved operational responsiveness and flexibility to address methane exceedances and site needs

Reduced reliance on outside consultants and better utilization of existing staff resources

Strengthened internal expertise, leading to more efficient compliance and significant long-term cost savings

12

Why Existing Staff Can Handle Additional Workload?

Staff can effectively manage the additional workload because the revised duties build upon existing responsibilities, while reduced daily tasks associated the advent of the new landfill cell will create capacity for expanded compliance monitoring and reporting.

13

Reclassification & Job Title Change Consideration

The Revised LMR Requires:

- Expanded compliance responsibilities including monitoring, inspections, documentation, and reporting.
- Greater technical and regulatory expertise in landfill gas compliance and environmental monitoring.
- A shift from primarily operational duties to a specialized compliance-focused role.
- The expanded responsibilities support reclassification and compensation adjustments to align the position with its evolving duties.

14

Staff Recommendation

Staff believes the expanded responsibilities associated with the revised LMR justify reclassification of the Solid Waste Technician position, position title, and corresponding compensation adjustments to support recruitment, retention, and development of the specialized skills required for long-term compliance along with cost savings.

15

Board Direction Request

Should staff assume the routine task associated with new LMR regulations in-house?
Yes or No?

No - Work with SCS or other Environmental Consultant to assume those responsibilities.

Potential cost increase estimates
\$300k + Non-Routine costs
unknown

16

Board Direction Request

Should staff assume the routine task associated with new LMR regulations in-house?
Yes or No

Yes - Direct staff to revise all Solid Waste Tech positions job titles and duties to incorporate LMR task. Revise salary for such positions based on other comparables and bring back for approval in August 2026.

Reduce the scope of services associated with SCS Engineers agreement for current routine services that could result in cost savings of \$150k annually (this agreement does not include any new LMR cost and only current regulatory work)

17

Board Direction Request

Monitor and procure approved technology required by new LMR regulation (not yet approved by CARB) and bring back for board approval if above \$100k.

Staff will not need any additional positions at this time besides requested revisions. If additional staff is needed it will be brought to the board later (should still be under the anticipated new cost associated with a consultant).

Reduction of the existing SCS Engineers agreement would be sufficient to cover changes needed for the new LMR regulations in-house plus assume existing Landfill gas monitoring services.

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Report to the Board of Directors

ITEM NO. 11

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

Date: June 18, 2026

From: Cesar Zuñiga, General Manager / CAO

Title: Discussion and Direction Regarding the Local Agency Formation Commission (LAFCO) Sphere of Influence Review for Monterey Regional Waste Management District (MRWMD)

RECOMMENDATION

Staff requests that the Board of Directors provide input and direction on the Local Agency Formation Commission's Sphere of Influence service area review as it relates to the Authority's service area.

STRATEGIC PLAN RELATIONSHIP

This agenda item is a routine administrative item and does not relate to the Board's strategic plan.

FISCAL IMPACT

None

DISCUSSION & ANALYSIS

LAFCO is conducting its Municipal Service Review and Sphere of Influence (SOI) Updates for Monterey Regional Waste Management District (MRWMD). MRWMD's SOI was last approved in 1982, 15 years prior to the formation of the Authority in 1997. The current MRWMD SOI includes several large areas of the Authority's service area, including Salinas, North County and a portion of the South County along River Road. A map of MRWMD's current approved SOI will be included in the presentation to the Board of Directors.

The Authority operates several key public service assets and facilities within MRWMD's current Sphere of Influence, including Lewis Road Landfill, Crazy Horse Landfill and Madison Lane Material Recycling Center & Household Hazardous Waste Facility. The Authority is also in the process of permitting the future North County Recycling and Transfer Station at the closed Crazy Horse Landfill to serve the greater Salinas Area which includes North Monterey County and City of Salinas residents along with other nearby surrounding communities. These facilities provide essential public services and/or generate revenue for Authority activities and are part of the Board's Strategic Plan.

What is a "Sphere of Influence"?

A Sphere of influence designates an agency's probable future physical boundary and service area. It is territory that a city or special district will annex in the future. It's also the area where local government will build facilities and deliver services sometime in the future.

The last service review for the MRWMD SOI was conducted in 2015. The SOI established by LAFCO was based on the County of Monterey's 1981 Solid Waste Management Plan. The plan envisioned developing MRWMD into a regional facility that could potentially serve the greater Salinas area. This long-range strategy emerged at a time when the County of Monterey was looking to reduce liabilities associated with county owned facilities (Jolon Road Landfill, Johnson Canyon Landfill, and Lewis Road Landfill) all of which required long term care along with significant closure, post-closure, and regulatory improvement investments. The Monterey County 1996 Siting Element report noted that the County of Monterey was subsidizing the three county landfills by providing forty percent (40%) of the funding.

The report listed numerous options to consolidate waste disposal services including MRWMD and the formation of a new agency, Salinas Valley Solid Waste Authority (Authority). On September 12, 1995, the Board of Supervisors were asked to direct staff to negotiation with the five Salinas Valley cities to establish an agency to manage existing landfill assets and provide long term capacity for its members.

Since the last SOI review the Authority has stabilized its operations, increasing its net position from negative \$10.2 million to \$50.5 million. Placing the agency in a better position to continue to serve its customers and manage future unfunded mandates that may be placed upon us by regulatory agencies. As the agency approaches thirty (30) years since its creation, it has developed into a solid partner to its members and continues to strive to maximize services while keeping rates as low as possible.

Staff is not aware of any MRWMD plans regarding potential annexation of Authority service areas. Staff is looking for direction from the board on the next steps to take in regard to the service review of MRWMD SOI.

BACKGROUND

The Authority was formed in 1997 by the five cities located within the Salinas Valley and the County of Monterey to manage its landfills and provide long-term capacity to its residents. The formation of the Authority consolidated the three county landfills and the Crazy Horse Landfill previously owned by the City of Salinas into a regional solid waste agency.

ATTACHMENT(S)

1. Power Point Presentation



LAFCO - FY 26/27 Municipal Service Review & Sphere of Influence Update

Board of Directors Cesar Zuñiga, General Manager / CAO June 18, 2026

Published 6/12/26

1

Sphere of Influence Update

- ▶ LAFCO will be conducting its Service Review and Sphere of Influence updates for MRWMD in FY 26/27



LAFCO of Monterey County LOCAL AGENCIES PARTNERSHIP COMMISSION OF P.O. Box 100 Salinas, CA 93902 Telephone (805) 764-2020		SPECIAL DISTRICTS MONTEREY REGIONAL WASTE MANAGEMENT DISTRICT Last LAFCO Approval Change: 04/03/1982 Sphere of Influence Adopted: 04/03/1982 Sphere of Influence Affirmed: 02/24/2015
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2

Sphere of Influence Update History

Established in 1982 based on the County of Monterey's 1981 Countywide Integrated Waste Management Plan (CIWMP)

The plan looked to secure a solid waste system for a regional approach and to reduce cost associated with three county own landfills.

Monterey County Sitting Element of 1996 list multiple options including consolidating waste Monterey Peninsula Landfill and Crazy Horse Landfill.

Expanding Johnson Canyon Landfill after filling up Jolon Road, Lewis Road, and Crazy Horse Landfill and building TS in North and South County for consolidation at JCLF.

Establishing a regional solid waste agency to consolidate the cities in the valley including the County of Monterey and City of Salinas.

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Sphere of Influence Update: History

April 12, 1995, letter to the County of Monterey from MRWMD notes the challenges with a Countywide solid waste system.

Request for closure and post closure funds to be up to date at the time of transfer.

Request for County to pay for closure cost of its landfills.

September 12, 1995 - County Public Works ask the BOS for approval to negotiate the creation of the Salinas Valley Solid Waste Authority.

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Sphere of Influence Update: History

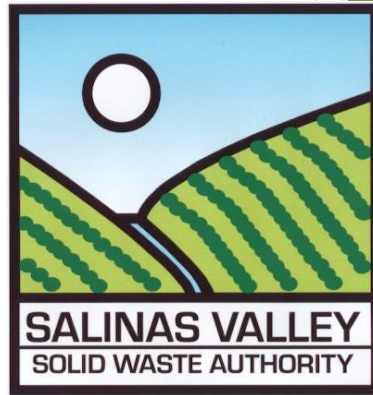
January 1, 1997 - Salinas Valley Solid Waste Authority is born as a Joint Power Authority.

Agency boundaries are established.

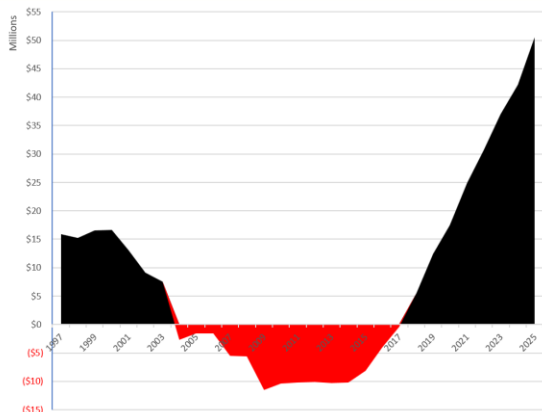
\$9 million bond for start up operations.

2002 Bonds \$40 million - Pay off 1997 bond, purchase of Crazy Horse & Capital Improvement Projects

SVSWA had to raise rates to cover cost of operations and bond from \$43-\$63 between 2003-2011



5



Sphere of Influence Update: History

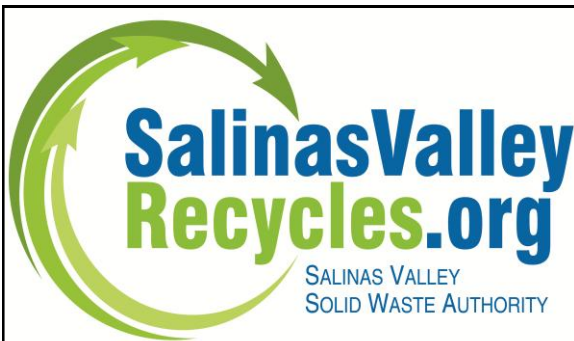
Net position was \$(11,551,970) by 2009

Authority took over operations at SSTs in 2008, followed by JCLF in 2014, and JRTS 2016.

Capital Improvement management and construction projects maintained in-house when possible (CH Closure, LFG construction, transfer station improvements, ASP compost pad)

Net position began to improve currently at \$50,540,307 (2025).

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Sphere of Influence Response

Review of the MRWMD Sphere of Influence is scheduled for FY 26/27

Should SVSWA formally request LAFCO update the MRWMD Sphere of Influence to exclude all SVSWA service areas again?

Staff can engage with LAFCO Executive Director to discuss our concerns with the the overlapping SOI?

Staff can send a letter with the Authority's position on the Sphere of Influence.

Questions?

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Contact

Salinas Valley Recycles

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Salinas, CA, 93901

(831) 775-3000

SalinasValleyRecycles.org

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SVR Agenda Item - View Ahead 2026

ITEM NO. 12

	Jul	Aug	Sep	Oct	5-Nov-26	Nov
A			Employee of the Year Recognition		1 p.m. to 5 p.m.	
1	MEETINGS RECESS	Minutes	Minutes	Minutes	Board of Directors Strategic Planning Workshop	Minutes
2		Claims/Financials (EC)	Claims/Financials (EC)	Claims/Financials (EC)		September Claims/Financials (EC)
3		June Claims/Financials (EC)	Member Agencies Activities Report	Member Agencies Activities Report		3rd Qtr. Tonnage & Diversion Report
4		June 30 Cash & Investments Report (EC)	New FY Grants & CIP Budget (EC)	September 30 Cash & Investments Report (EC)		Member Agencies Activities Report
5		Member Agencies Activities Report	2025-26 Annual Report	2027 BD/EC Meetings Schedule		Fund Balance Reserves (EC)
6		2nd Qtr. Tonnage & Diversion Report	Operations and Environmental Compliance Update	Annual County Used Oil Report		EAR Summary
7		RFP Advanced Organics Recovery Update	North County Recycling and Transfer Station Update	Audit Report Previous FY (EC)		New Officers Nominating Committee
8		Employee Handbook Revisions (EC)		Youth Council Introductions		
9		Landfill Methane Rules / Personnel Changes (EC)		Waste Characterization Study Final Report 2025-26		
10						
11						
12						

Consent
Presentation
Consideration
Closed Session
[Other] (Public Hearing, Recognition, Informational, etc.)
(EC) Executive Committee
(sp) Strategic Plan Item