



AGENDA Regular Meeting

BOARD OF DIRECTORS Thursday, March 19, 2026 | 6:00 p.m.

Gonzales City Council Chambers
117 Fourth Street, Gonzales, CA 93926

This meeting will be held in-person.
Public participation is available virtually via Zoom.
Meeting ID No. : 862 3659 6152 | Passcode: 908025

Board Norms

- ✓ Avoid assuming intent or motives.
- ✓ Commit to the shared success of the Authority.
- ✓ Govern as a body.
- ✓ Maintain an Authority perspective and balance it with individual city/county interests.
- ✓ Recognize success.
- ✓ Hold regular meetings between the General Manager and one-on-ones with Board members.
- ✓ Communicate effectively with the public.
- ✓ Respect the form of government.
- ✓ Avoid criticizing staff or each other in public; coach privately.
- ✓ Remain engaged and focused on the agenda and meeting.
- ✓ Approach the business of government in a professional manner.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Directors

County: Chris Lopez
County: Glenn Church, *Vice President*
Salinas: Dennis Donohue
Salinas: Gloria De La Rosa, *Alt. Vice President*
Salinas: Jose Luis Barajas
Gonzales: Elizabeth Silva, *President*
Soledad: Evarista Bañuelos
Greenfield: Belén García
King City: Robert S. Cullen

Alternate Directors

County: Luis Alejo
Salinas: Aurelio Salazar
Gonzales: Scott Funk
Soledad: Ben Caldera
Greenfield: Marcy Jones
King City: Oscar Avalos

TRANSLATION SERVICES AND OTHER MEETING ANNOUNCEMENTS

Translation Services in Spanish will be available in person and by logging in to Zoom.

APPROVAL OF AGENDA

GENERAL MANAGER/CAO COMMENTS

DEPARTMENT MANAGER COMMENTS

GENERAL LEGAL COUNSEL COMMENTS

BOARD DIRECTOR COMMENTS

PUBLIC COMMENT

Receive public comment from the audience on items which are not on the agenda. The public may comment on scheduled agenda items as the Board considers them. Speakers are limited to three minutes at the discretion of the Chair.

CONSENT AGENDA:

All matters listed under the Consent Agenda may be enacted by one motion unless a member of the Board, a citizen, or a staff member requests discussion or a separate vote.

1. [Minutes of the February 19, 2026 Meeting.](#)
2. [January 2026 Claims and Financial Report.](#)
3. [Receive the Member and Interagency Activities Report for February 2026.](#)
4. [Consideration of a Resolution Approving a Job Description for the New Equipment Maintenance Worker Classification](#)
5. [Consideration of A Resolution Approving Amendment No. 2 to the Memorandum of Understanding Between the Salinas Valley Solid Waste Authority and the Salinas Valley Recycles Field Operations Unit](#)
6. [Consideration of a Resolution Approving a Salary Schedule Effective July 1, 2026](#)

7. [Consideration of a Resolution Approving a Supplemental Appropriation of \\$239,839 for two Grants from Monterey Bay Air Resources District FY 2024-25 Diesel Engine & Equipment Replacement Program](#)
8. [Consideration of a Resolution Authorizing Investment of Monies at Mechanics Bank](#)

PUBLIC HEARING

9. [INTRODUCTION & FIRST READING, BY TITLE ONLY, OF ORDINANCE NO. 13 AMENDING THE AUTHORITY CODE SECTION 1.01.050 \(A\) ENTITLED, "DEFINITIONS", ESTABLISHING ARTICLE 2.09 ENTITLED "CODE OF CONDUCT", SECTIONS 2.09.010 THRU 2.09.090, AMENDING SECTIONS 2.03.150 ENTITLED "CLERK OF THE BOARD", AMENDING SECTION 3.01.030 \(A\) ENTITLED "EXCEPTION TO COMPETITIVE BIDDING REQUIREMENT", AMENDING SECTION 3.01.100 ENTITLED "RECYCLED MATERIALS", AND AMENDING SECTION 3.01.130 \(A\) ENTITLED "EXCEPTION TO COMPETITIVE BIDDING REQUIREMENT" OF THE SALINAS VALLEY SOLID WASTE AUTHORITY CODE](#)
 - A. Receive Report from Cesar Zuñiga, General Manager/CAO
 - B. Board Questions
 - C. Open Public Hearing
 - D. Close Public Hearing
 - E. Board Discussion and Action | Recommended Action - *Introduce Ordinance No. 13, and waive the first reading by title only; open the public hearing; close the public hearing; and adopt Ordinance No. 13.*

PRESENTATION

10. [WASTE HAULER'S PERFORMANCE REPORT 2025](#)
 - A. Receive Report from Elia Zavala, Contract and Grants Analyst
 - B. Board Questions
 - C. Public Comment
 - D. Board Discussion and Action | Recommended Action - None; Informational Only
11. [CENTRAL COAST RECYCLING MEDIA COALITION](#)
 - A. Receive Report from Janna Faulk, Recycling Coordinator
 - B. Board Questions
 - C. Public Comment
 - D. Board Discussion and Action | Recommended Action - None; Informational Only

FUTURE AGENDA ITEMS

12. [AGENDA ITEMS – VIEW AHEAD SCHEDULE](#)

ADJOURNMENT

Meeting Information

To observe the meeting, go to our YouTube channel at <https://www.youtube.com/user/svswa831>. To participate virtually during the meeting join the meeting through Zoom using the following link:

<https://us02web.zoom.us/j/86236596152?pwd=BLWEak3UCjNqAlqj05r36T9JKsLbWb.1>. To participate by telephone dial any of the numbers listed below:

+1 669 900 9128	+1 253 215 8782	+1 346 248 7799	+1 301 715 8592
Meeting ID: 862 3659 6152#		Passcode: 908025	To Raise your Hand press *9 - To Mute or Unmute press *6

Public comments may be emailed to the Clerk of the Board at comment@svswa.org by 9 a.m. on Thursday, March 19, 2026, and should be under 250 words. Staff will try to read all comments into the record, though time limits may prevent some from being read. Comments received after 9 a.m. but before the meeting ends will still be added to the record. Please include the relevant item number in the email subject line.

This agenda was posted at the Administration Office of the Salinas Valley Solid Waste Authority, 126 Sun St., Salinas, on the Gonzales Council Chambers Bulletin Board, 117 Fourth Street, Gonzales, and the Authority's Website on **Thursday, March 12, 2026**. The Salinas Valley Solid Waste Authority Board will next meet in regular session on **Thursday, April 16, 2026**. Staff reports for the Authority Board meetings are available for review at: ▶ Salinas Valley Solid Waste Authority: 126 Sun Street, Salinas, CA 93901, Phone 831-775-3000 ▶ Web Site: www.salinasvalleyrecycles.org. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact Erika J. Trujillo, Clerk of the Board at 831-775-3000. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II). Spanish interpretation will be provided at the meeting. *Se proporcionará interpretación a español.*

**MINUTES OF
THE SALINAS VALLEY SOLID WASTE AUTHORITY
BOARD MEETING
FEBRUARY 19, 2026**
117 Fourth Street, Gonzales, CA 93926

ITEM NO. 1

Agenda Item


Interim General Manager/CAO

R. Santos by E.T.
Authority General Counsel

CALL TO ORDER

President Silva called the meeting to order at 6:00 p.m.

Technical issues occurred when calling the meeting to order, and the meeting was temporarily cancelled, during which time staff worked on resolving the problem. During this time, the Board agreed to proceed with Agenda Item No. 9, Recycling Recognition, it required no form of action. Santa Lucia Elementary School was recognized for implementation of a comprehensive food waste recycling program. The Board commended the students and administrative staff for their hard work and dedication.

At 6:35 p.m. the technical issues were resolved, and President Silva called the meeting to order.

ROLL CALL

Board Directors

County of Monterey	Christopher M. Lopez
County of Monterey	Glenn Church, <i>Vice President</i>
City of Salinas	Gloria De La Rosa, <i>Alternate Vice President</i>
City of Salinas	Jose Luis Barajas
City of Salinas	Aurelio Salazar (Alt)
City of Gonzales	Elizabeth Silva, <i>President</i>
City of Soledad	Evarista Bañuelos
City of Greenfield	Belen Garcia
City of King	Robert Cullen

Absent

City of Salinas	Dennis Donohue
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Staff Member Present

Cesar Zuñiga, General Manager/CAO
Ray Hendricks, Finance and Administration Manager
Brian Kennedy, Engineering and Compliance Manager
Mandy Brooks, Resource Recovery Manager
Janna Faulk, Resource Recovery Supervisor
Roy C. Santos, General Legal Counsel (Virtually)
Rosie Ramirez, Administrative Assistant
Erika J. Trujillo, Clerk of the Board

MEETING ANNOUNCEMENTS

(6:41) Clerk of the Board Trujillo announced the availability of translation services via Zoom and in person. No members of the public requested the service.

APPROVAL OF AGENDA (6:42)

Staff Comments: None

Board Discussion: None

Public Comment: None

Motion: Director Bañuelos made a motion to approve the agenda as presented. Director De La Rosa seconded the motion.

Votes: Motion carried 9,0
Ayes: Bañuelos, Barajas, Cullen, Church, De La Rosa, Garcia, Lopez, Salazar (Alt), Silva
Noes: None
Abstain: None
Absent: Donohue

GENERAL MANAGER/CAO COMMENTS

(6:42) Interim General Manager/CAO Zuñiga commented on the following items.

- The status of the negotiations with Monterey-Salinas Transit (MST) for the sale of the Sun Street property.
- The Jonson Canyon Landfill tour attended by Director Barajas and Bañuelos.
- The award presented to Patrick Mathews on February 4, 2026 by the American Public Works Association Monterey Bay Chapter as Person of the Year in recognition of his 43 years of public service.

DEPARTMENT MANAGER COMMENTS

(6:43) Engineering and Compliance Manager Kennedy provided an update on the status of the North Monterey County Recycling and Transfer Station and outlined the next steps needed to continue progress on the project.

Resource Recovery Manager Brooks commented on the upcoming composting event taking place at the Sun Street Garden on Saturday February 28. She also commented on the art mural unveiling event for the SB1383 “Sort with Heart” campaign, scheduled for March 10.

GENERAL LEGAL COUNSEL COMMENTS

(6:45) General Legal Counsel Santos informed the Board he was feeling under the weather, which is why he was unable to attend the meeting in person.

BOARD DIRECTOR COMMENTS

(6:45) Director Bañuelos shared updates on upcoming events in the City of Soledad.

Director Garcia commented on community events in the City of Greenfield and noted City Council recognition for the Youth Council and Bike Repair Program.

Alternate Director Salazar commented on his attendance in place of Director Donohue and mentioned his potential future appointment to the Board.

Director Barajas commented on the AT&T laptop donation event, a rental assistance workshop in Salinas, and reported that the Central Coast Community Energy Board authorized a 20% reduction on the production side. He also mentioned additional community events and fundraisers.

Director Lopez commented on a school field trip to the landfill and suggested supporting SB 1383 efforts by partnering with Atlas to donate compost to school gardens.

Director Cullen welcomed Director Salazar emphasizing the importance of touring the facilities and noted the swearing-in of the new City Manager for the City of King.

Vice President Church shared his upcoming participation in Read Across America Week.

Alternate Vice President De La Rosa requested educational materials for an upcoming community event.

President Silva commented on an article about the Gonzales Youth Council featuring interviews with its original members and noted their upcoming events. She also mentioned the new electronic billboard at the south end of Gonzales and thanked those involved in the project.

CLOSED SESSION

(6:58) President Silva invited public comment related to item A.

- A.** Pursuant to **Government Code Section 54957** to confer with General Counsel Roy C. Santos concerning appointment of public agency employee: General Manager.

PUBLIC COMMENT

(6:58) None

ADJOURNED

(6:59) President Silva adjourned the meeting to closed session.

RECONVENE

(7:05) President Silva reconvened the meeting into open session. General Counsel Santos reported that no actions were taken during the closed session.

PUBLIC COMMENT

(7:06) None

CONSENT AGENDA (7:07)

1. Minutes of the January 22, 2026, Meeting.
2. December 2025 Claims and Financial Report.
3. Receive Member and Interagency Activities Report for January 2025.
4. Receive the Tonnage and Diversion Report for the Quarter Ended December 31, 2025.
5. Resolution No. 2026-05 Awarding the Contract for Construction Quality Assurance for the Johnon Canyon Landfill Module VIII construction project (CIP 9527) to Geosyntec Consultants in the Amount of \$369,658.

Public Comment: None

Board Discussion: None

Motion: Director Lopez made a motion to approve the consent agenda as presented. Alternate Vice President De La Rosa seconded the motion.

Votes: Motion carried 9,0

Ayes: Bañuelos, Barajas, Cullen, Church, De La Rosa, Garcia, Lopez, Salazar (Alt), Silva

Noes: None

Abstain: None

Absent: Donohue

PUBLIC HEARING

6. RESOLUTION NO. 2026-06 APPROVING THE DISPOSAL AND SERVICE FEES EFFECTIVE JULY 1, 2026

(7:06) Finance and Administrative Manager Hendricks presented the rates and adjustments necessary to balance the Operating Budget for Fiscal Year 2026-27 and impacts to the customers. The rate adjustments included increases to Solid Waste, Organics, and Transportation Surcharge rates and will fully fund ongoing programs and support two new positions: Equipment Maintenance Worker and Diversion Systems Maintenance Worker.

Public Hearing: The Public Hearing was opened for public comment at 7:11 p.m. No public comment was received. The Public Hearing was closed at 7:12 p.m.

Board Discussion The Board discussed the presentation.

Motion: Director Lopez made a motion to adopt Resolution No. 2026-06. Director Barajas seconded the motion.

Votes: Motion carried 9,0

Ayes: Bañuelos, Barajas, Cullen, Church, De La Rosa, Garcia, Lopez, Salazar (Alt), Silva

Noes: None

Abstain: None

Absent: Donohue

CONSIDERATION

7. RESOLUTION NO. 2026-07 APPROVING THE OPERATING BUDGET FOR FISCAL YEAR 2026-27, AND A REVISED PERSONNEL ALLOCATION EFFECTIVE JULY 1, 2026

(7:14) Finance and Administration Manager presented the Operating Budget for Fiscal Year 2026-27 of \$25,830,000. The projected revenues are projected from tonnage and rate increases to Solid Waste, Organics, Transportation Surcharge, and the AB 939 fees. The budget was explained along with the expenditure increases included, insurance premium increases, payroll, and a request for two new positions: an additional Diversion Systems Maintenance Worker and a new Equipment Maintenance Worker. The five-year projections were reviewed with a status quo budget.

- Public Comment:** None
- Board Discussion:** The Board discussed the report.
- Motion:** Director Barajas made a motion to adopt Resolution No. 2026-07. Alternate Director Bañuelos seconded the motion.
- Votes:** Motion carried 9,0
- Ayes:** Bañuelos, Barajas, Cullen, Church, De La Rosa, Garcia, Lopez, Salazar (Alt), Silva
- Noes:** None
- Abstain:** None
- Absent:** Donohue

8. RESOLUTION NO. 2026-08 APPROVING THE EMPLOYMENT AGREEMENT BETWEEN THE SALINAS VALLEY SOLID WASTE AUTHORITY AND CESAR ZUÑIGA FOR THE SERVICES AS GENERAL MANAGER AND CHIEF ADMINISTRATIVE OFFICER AND REVISED SALARY SCHEDULE EFFECTIVE FEBRUARY 19, 2026

(7:23) General Legal Counsel Santos

- Public Comment:** None
- Board Discussion:** The Board discussed the report.
- Motion:** Director Lopez made a motion to adopt Resolution No. 2026-08. Vice President De La Rosa seconded the motion.
- Votes:** Motion carried 9,0
- Ayes:** Bañuelos, Barajas, Cullen, Church, De La Rosa, Garcia, Lopez, Salazar (Alt), Silva
- Noes:** None
- Abstain:** None
- Absent:** Donohue

PRESENTATION

9. RECYCLING RECOGNITION

(7:29) This item was discussed during the time of the technical issues.

- Public Comment:** None
- Board Discussion:** The Board thanked the awardees for all their hard work.
- Motion:** None; Informational Only

10. CHANGES TO SINGLE-USE PLASTIC BAG LAWS IN CALIFORNIA

(7:29) Resources Recovery Supervisor Faulk explained the newest updates to the California bag laws aimed to reduce plastic pollution and improve recyclability by regulating the types of bags stores may provide and under what conditions. Starting 2025, stores may offer only recycled paper or compostable pre-checkout bags, and starting 2026, most stores may provide only recycled paper carryout bags at checkout for at least \$0.10. By 2028, these bags must be

curbside recyclable and contain at least 50% recycled content. Certain bags are exempt, and enforcement is handled by local jurisdictions and the state.

Public Comment: None

Board Discussion: The Board discussed the report.

Motion: None; Informational Only

11. BUILDING BETTER SYSTEMS: SOLID WASTE TECHNICIANS DRIVING MAJOR CAPITAL IMPROVEMENTS & OTHER PROJECT

(7:44) Engineering and Compliance Manager Kennedy reported on 2025 projects completed by Solid Waste Technicians Mike Silva, Fabian Orejel, and Oscar Garcia, including landfill closure work, gas system installations, and solar and infrastructure upgrades. He noted that in 2026 their work will focus on flare relocation and construction of Johnson Canyon Module VIII.

Public Comment: None

Board Discussion: The Board discussed the report commending staff for their hard work.

Motion: None; Informational Only

FUTURE AGENDA ITEMS (8:02)

12. AGENDA ITEMS – VIEW AHEAD SCHEDULE

General Manager/CAO Zuñiga reviewed the view ahead.

ADJOURNED

(8:04) Director Bañuelos made a motion to adjourn the meeting. Director Barajas seconded the motion. President Silva adjourned the meeting.

APPROVED: _____
Elizabeth Silva, President

Attest: _____
Erika J. Trujillo, Clerk of the Board



Report to the Board of Directors

ITEM NO. 2

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

General Legal Counsel

Date: February 19, 2026
From: C. Ray Hendricks, Finance and Administration Manager
Title: January 2026 Claims and Financial Reports

RECOMMENDATIONS

Staff recommends acceptance of the January 2026 Claims and Financial Reports.

DISCUSSION & ANALYSIS

Please refer to the attached financial reports and checks issued report for the month of January for a summary of the Authority's financial position as of January 31, 2026. The following are highlights of the Authority's financial activity for the month of January.

Results of Operations (Consolidated Statement of Revenues and Expenditures)

For the month of January 2026, operating revenues exceeded expenditures by \$536,509.

Revenues (Consolidated Statement of Revenues and Expenditures)

	January Budget	January Actual	Over/ (Under)	
Tipping Fees - Solid Waste	1,189,533	1,156,096	(33,437)	-2.8%
Tipping Fees - Diverted Materials	273,808	297,070	23,262	8.5%
Other Revenues	<u>693,667</u>	<u>727,732</u>	<u>34,065</u>	4.9%
Total Revenue	<u><u>2,157,009</u></u>	<u><u>2,180,898</u></u>	<u><u>23,889</u></u>	1.1%

Solid Waste revenues for January were \$33,437 or 2.8% under budgeted amounts. Diverted Material revenues for January were \$23,262 or 8.5% over budgeted amounts. January total revenue was \$23,889 or 1.1% over budgeted amounts.

	Y-T-D Budget	Y-T-D Actual	Over/ (Under)	
Tipping Fees - Solid Waste	8,983,169	9,247,832	264,663	2.9%
Tipping Fees - Diverted Materials	2,041,819	2,140,545	98,726	4.8%
Other Revenues	5,615,751	6,091,907	476,156	8.5%
Total Revenue	<u>16,640,740</u>	<u>17,480,284</u>	<u>839,544</u>	5.0%

Solid Waste revenues year to date as of January were \$264,663 or 2.9% over budgeted amounts. Diverted Material revenues year to date as of January were \$98,726 or 4.8% over budgeted amounts. Year to date total revenue as of January was \$839,544 or 5.0% over budgeted amounts.

Operating Expenditures (Consolidated Statement of Revenues and Expenditures)

As of January 31, 2026 (58.3% of the fiscal year), year-to-date operating expenditures totaled \$14,055,748. This is 56.7% of the operating budget of \$24,810,000.

Capital Project Expenditures (Consolidated Grant and CIP Expenditures Report)

For the month of January 2026, capital project expenditures totaled \$339,679. \$105,471 was for JC Module Engineering and Construction. \$91,240 was for Equipment Replacement. \$36,605 was for Admin Office – Electrical Vehicle Charging Stations. \$27,663 was for SB1383 Procurement Requirements. \$26,613 was for North County Transfer Station. \$25,369 was for CH Postclosure Maintenance.

Claims Checks Issued Report

The Authority's Checks Issued Report for the month of January 2026 is attached for review and acceptance. January disbursements totaled \$1,910,629.53 of which \$756,421.75 was paid from the payroll checking account for payroll and payroll related benefits.

The following is a list of vendors who were paid more than \$100,000 during the month of January 2026.

Vendor	Services	Amount
Atlas Organics CU11, LLC	Monthly Organics Processing and Procurement	\$177,465.76

Cash Balances

The Authority's cash position increased by \$1,079,306.72 during January to \$40,117,135.84. Most of the cash balance is restricted, held in trust, committed, or assigned as shown below. Cash for Capital Improvements and post closure funded from operations is transferred at the beginning of the year. Additionally, cash for debt service principal payments is transferred in July. While these transfers and payments leave the balance available for operations with a negative balance, profitable operations should improve the balance to a positive amount by the end of the fiscal year.

Restricted by Legal Agreements:

Johnson Canyon Closure Fund	5,297,764.77
Restricted for Pension Liabilities (115 Trust)	326,869.54
State & Federal Grants	(36,170.54)
BNY - Bond 2022A Payment	159,270.65

Funds Held in Trust:

Central Coast Media Recycling Coalition	157,039.57
Employee Unreimbursed Medical Claims	4,699.47

Committed by Board Policy:

AB939 Services	681,844.43
Undesignated Fund Balance	-
Designated for Capital Projects Reserve	7,820,099.98
Designated for Environmental Impairment Reserve	3,987,495.31
Designated for Operating Reserve	4,573,008.43
Expansion Fund (South Valley Revenues)	5,384,260.64

Assigned to Post Closure and Capital Improvements

Crazy Horse Post Closure	849,070.82
Lewis Road Post Closure	244,468.59
Jolon Road Post Closure	180,611.60
Johnson Canyon Post Closure	2,946,399.75
Capital Improvement Projects	9,603,858.25

Available for Operations: (2,063,455.42)

Total 40,117,135.84

ATTACHMENTS

1. January 2026 Consolidated Statement of Revenues and Expenditures
2. January 2026 Consolidated Grant and CIP Expenditures Report
3. January 2026 Checks Issued Report

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending January 31, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Revenue Summary</u>							
Tipping Fees - Solid Waste	15,075,000	1,156,096	9,247,832	61.3 %	5,827,168	0	5,827,168
Tipping Fees - Diverted Materials	3,577,500	297,070	2,140,545	59.8 %	1,436,955	0	1,436,955
AB939 Service Fee	5,650,200	470,852	3,295,964	58.3 %	2,354,236	0	2,354,236
Charges for Services	2,622,000	201,616	1,691,479	64.5 %	930,521	0	930,521
Sales of Materials	175,000	36,374	110,558	63.2 %	64,442	0	64,442
Gas Royalties	340,000	0	177,445	52.2 %	162,555	0	162,555
Investment Earnings	800,000	3,601	718,226	89.8 %	81,774	0	81,774
Rental Income	165,000	15,289	98,235	59.5 %	66,765	0	66,765
Total Revenue	28,404,700	2,180,898	17,480,285	61.5 %	10,924,415	0	10,924,415
<u>Expense Summary</u>							
Executive Administration	660,600	26,487	325,444	49.3 %	335,156	0	335,156
Administrative Support	542,600	37,017	278,999	51.4 %	263,601	20,208	243,392
Human Resources Administration	526,000	29,047	317,190	60.3 %	208,810	2,235	206,575
Clerk of the Board	254,700	16,208	120,483	47.3 %	134,217	0	134,217
Finance Administration	1,076,000	58,050	530,919	49.3 %	545,081	1,566	543,515
Operations Administration	690,400	(33,986)	289,761	42.0 %	400,639	7,997	392,642
Resource Recovery	1,563,400	105,918	752,382	48.1 %	811,018	4,179	806,838
Marketing	100,600	12,638	51,316	51.0 %	49,284	40,777	8,507
Public Education	247,400	55,816	123,098	49.8 %	124,302	66,375	57,927
Household Hazardous Waste	1,125,300	99,865	509,865	45.3 %	615,435	75,306	540,130
C & D Diversion	331,800	23,641	99,667	30.0 %	232,133	42,315	189,818
Organics Diversion	2,366,800	179,857	1,118,589	47.3 %	1,248,211	1,012,925	235,286
Diversion Services	40,000	7,560	28,707	71.8 %	11,293	0	11,293
JR Transfer Station	995,100	82,447	447,998	45.0 %	547,102	2,481	544,621
JR Recycling Operations	245,300	22,634	135,135	55.1 %	110,165	0	110,165

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending January 31, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
ML Transportation Operations	2,039,500	138,388	1,203,824	59.0 %	835,676	4,384	831,292
ML Recycling Operations	679,400	44,341	298,382	43.9 %	381,018	0	381,018
JC Landfill Operations	5,086,100	446,506	2,891,304	56.8 %	2,194,796	569,287	1,625,509
JC Recycling Operations	593,900	43,914	242,404	40.8 %	351,497	44,157	307,340
Johnson Canyon ECS	863,500	140,354	407,349	47.2 %	456,151	32,840	423,312
Sun Street ECS	129,300	1,879	82,185	63.6 %	47,115	944	46,171
Debt Service - Interest	341,000	0	181,666	53.3 %	159,334	0	159,334
Debt Service - Principal	2,770,000	0	2,770,000	100.0 %	0	0	0
Closure/Post Closure Set-Aside	416,300	21,700	174,136	41.8 %	242,164	0	242,164
Cell Construction Set-Aside	1,125,000	84,107	674,947	60.0 %	450,053	0	450,053
Total Expense	24,810,000	1,644,389	14,055,748	56.7 %	10,754,252	1,927,977	8,826,276
Revenue Over/(Under) Expenses	3,594,700	536,509	3,424,537	95.3 %	170,163	(1,927,977)	2,098,139

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending January 31, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Fund 131 - Crazy Horse Post-Closure Fund</u>							
131 9316 CH Corrective Action Program	250,000	0	0	0.0 %	250,000	0	250,000
131 9321 CH Postclosure Maintenance	1,024,227	25,369	425,154	41.5 %	599,073	38,284	560,790
Total Fund 131 - Crazy Horse Post-Closure F	1,274,227	25,369	425,154	33.4 %	849,073	38,284	810,790
<u>Fund 141 - Lewis Road Post-Closure Fund</u>							
141 9403 LR Postclosure Maintenance	408,533	9,404	164,019	40.1 %	244,514	2,569	241,945
Total Fund 141 - Lewis Road Post-Closure F	408,533	9,404	164,019	40.1 %	244,514	2,569	241,945
<u>Fund 161 - Jolon Road Post-Closure Fund</u>							
161 9604 JR Postclosure Maintenance	503,320	6,396	322,704	64.1 %	180,616	687	179,928
Total Fund 161 - Jolon Road Post-Closure F	503,320	6,396	322,704	64.1 %	180,616	687	179,928
<u>Fund 211 - Grants</u>							
211 9025 Admin Office - Electric Vehicle Char	144,364	36,605	108,166	74.9 %	36,198	36,198	0
211 9231 Tire Amnesty 2023-24	5,681	0	5,681	100.0 %	0	0	0
211 9232 SB1383 Local Assistance Grant Prc	152,964	6,943	91,440	59.8 %	61,524	0	61,524
211 9262 CalRecycle - Household Hazardous	9,598	0	9,598	100.0 %	0	0	0
211 9264 Cal Recycle - 2023-24 CCPP	14,458	0	11,694	80.9 %	2,764	0	2,764
211 9265 Cal Recycle - 2024-25 CCPP	22,224	325	14,517	65.3 %	7,707	0	7,707
Total Fund 211 - Grants	349,289	43,873	241,096	69.0 %	108,193	36,198	71,995
<u>Fund 800 - Capital Improvement Projects Fu</u>							
800 9025 Admin Office - Electric Vehicle Char	115,636	0	20,571	17.8 %	95,065	73,227	21,838
800 9101 Equipment Replacement	2,705,123	91,240	962,633	35.6 %	1,742,490	0	1,742,490
800 9106 Waste Characterization Study	420,000	0	0	0.0 %	420,000	399,307	20,693
800 9214 Organics Program Equipment Repl	676,289	0	412,582	61.0 %	263,707	0	263,707
800 9234 SB1383 Procurement Requirement	430,000	27,663	222,808	51.8 %	207,192	0	207,192
800 9322 North County Transfer Station	131,954	26,613	50,002	37.9 %	81,952	2,000	79,952
800 9501 JC LFG System Improvements	516,974	2,913	200,746	38.8 %	316,228	31,292	284,936

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending January 31, 2026

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
800 9505 JC Partial Closure	213,155	0	99,624	46.7 %	113,531	0	113,531
800 9506 JC Litter Control Barrier	157,625	0	0	0.0 %	157,625	0	157,625
800 9507 JC Corrective Action	250,000	0	0	0.0 %	250,000	0	250,000
800 9521 JC Entrance Facility	148,549	0	0	0.0 %	148,549	0	148,549
800 9527 JC Module Engineering and Constr	5,050,161	105,471	227,416	4.5 %	4,822,745	0	4,822,745
800 9528 Roadway Improvements	126,879	0	0	0.0 %	126,879	0	126,879
800 9601 JR Transfer Station Improvements	92,229	740	1,107	1.2 %	91,122	0	91,122
Total Fund 800 - Capital Improvement Project	11,034,575	254,638	2,197,489	19.9 %	8,837,086	505,826	8,331,260
Total CIP Expenditures	13,569,944	339,679	3,350,462	24.7 %	10,219,482	583,564	9,635,918

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37461	Agile Occupational Medicine PC DOT Physical	1/8/2026	220.00	220.00
37462	ASSOCIATED HEATING AIR CONDITIONING & SHEETMETAL, INC Common Area Maintenance	1/8/2026	686.00	686.00
37463	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	1/8/2026	94.30	94.30
37464	DOUGLAS NOLAN School Assembly Program	1/8/2026	1,250.00	1,250.00
37465	Elevator Service Co. of Central California Inc. Common Area Maintenance	1/8/2026	255.00	255.00
37466	FANELLI EQUIPMENT REPAIR JC Equipment Maintenance	1/8/2026	4,513.00	4,513.00
37467	FIRST ALARM Adm Bldg. Alarm Services	1/8/2026	35.00	35.00
37468	GEOLOGIC ASSOCIATES, INC. Groundwater Monitoring	1/8/2026	3,058.75	3,058.75
37469	GOLDEN STATE TRUCK & TRAILER REPAIR ML Vehicle Maintenance	1/8/2026	953.69	953.69
37470	GONZALES ACE HARDWARE JC Org Facility Maintenance	1/8/2026	7.60	7.60
37471	GREEN RUBBER - KENNEDY AG, LP JC Facility Maintenance JR Facility Maintenance	1/8/2026	245.59 1,053.45	1,299.04
37472	HOME DEPOT All Sites Facility Maintenance	1/8/2026	2,721.27	2,721.27
37473	**Void**	1/8/2026	-	-
37474	JIMENEZ TIRE SERVICE INC. ML Vehicle Maintenance	1/8/2026	764.62	764.62
37475	KING CITY HARDWARE INC. JR Vehicle Maintenance	1/8/2026	96.27	96.27
37476	Linaodena Gomez Monthly Janitorial Services	1/8/2026	2,990.00	2,990.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37477	MISSION LINEN SUPPLY All Sites Uniforms	1/8/2026	581.79	581.79
37478	ODP BUSINESS SOLUTIONS, LLC JC Office Supplies	1/8/2026	509.94	509.94
37479	O'REILLY AUTOMOTIVE STORES, INC. JC Equipment Maintenance	1/8/2026	309.25	309.25
37480	PURE WATER BOTTLING Adm Water	1/8/2026	73.50	73.50
37481	QED ENVIRONMENTAL SYSTEMS INC. JC LFG System Supplies	1/8/2026	7,800.18	7,800.18
37482	QUINN COMPANY JC Equipment Maintenance	1/8/2026	6,109.45	6,109.45
37483	SAUL CARDENAS-IBARRA Media Creation contract - Saul	1/8/2026	2,000.00	2,000.00
37484	SHARPS SOLUTIONS, LLC HHW Hauling & Disposal	1/8/2026	350.00	350.00
37485	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Equipment Fuel	1/8/2026	13,294.26	13,294.26
37486	TELCO BUSINESS SOLUTIONS Monthly Network Support Network Support	1/8/2026	59.07 245.35	304.42
37487	TIMOTHY G. SCARPA Common Area Maintenance	1/8/2026	546.42	546.42
37488	VALLEY FABRICATION, INC. JR Facility Maintenance	1/8/2026	587.33	587.33
37489	US BANK CORPORATE PAYMENT SYSTEM OSHA Education Center: HHW Hazwoper Training Zoom: Annual Subscription Gonzales Discount Store: EE Recognition MRO Supply: JC Maintenance Supplies Brunt: MLTS Safety Supplies Work World: JC Safety Supplies Walmart: JC & HHW Office Supplies Open AI: Ops Admin Software TG Technical: JC Maintenance Supplies Experian: Credit Account Reports El Charito: Ops EE Appreciation SurveyMonkey: Admin Software Constant Contact: RR Public Outreach	1/15/2026	248.95 1,396.08 29.09 77.58 192.20 213.03 76.68 20.00 489.60 119.90 523.36 99.00 62.00	

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
	AT&T: Internet Services		43.23	
	Salinas Muffler: HHW Equipment Maintenance		1,775.31	
	Goto: Finance Network Support		49.00	
	Jalisco Market: BD Meeting Supplies		3.12	
	Indeed: HR Recruitments		115.04	
	Razzolink: JR Internet Services		302.12	
	AT&T: SS Internet Services		160.50	
	La Plaza Bakery: EE Recognition		134.04	
	In N Out: Admin EE Appreciation		145.47	
	Smart & Final: JC Supplies		113.82	
	Salinas Holiday Parade: RR Community Events		350.00	
	Pepperdine School: Public Engagement Course		1,195.00	
	Costco: Replacement Computers		1,780.73	
	Nob Hill Foods: BD Meeting Supplies		66.01	
	Relevant Industrial: JC Maintenance Supplies		1,063.21	
	Costco: RR Supplies		30.55	
	La Plaza Bakery: BD Meeting Supplies		507.86	
	Harbor Freight: JC Small Tools		190.56	
	California Pizza: RR Supplies		67.18	
				11,640.22
37490	**Void**	1/15/2026	-	
37491	**Void**	1/15/2026	-	
37492	**Void**	1/15/2026	-	
37493	4IMPRINT, INC Ops Adm Employee Recognition	1/15/2026	144.85	144.85
37494	A & G PUMPING, INC JR & RR Portable Toilet	1/15/2026	623.25	623.25
37495	ACTENVIRO HHW Hauling & Disposal	1/15/2026	12,873.26	12,873.26
37496	ALL IN Monterey, Inc. Edible Food Recovery Grant	1/15/2026	5,000.00	5,000.00
37497	AMERICAN SUPPLY CO. JC Office Supplies	1/15/2026	323.53	323.53
37498	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	1/15/2026	467.00	467.00
37499	AT&T LONG DISTANCE Adm Telephone Service	1/15/2026	42.89	42.89

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37500	ATLAS ORGANICS CU11, LLC Monthly Organics Processing	1/15/2026	149,803.26	149,803.26
37501	AUTOZONE LLC. All Sites Vehicle Supplies	1/15/2026	1,680.60	1,680.60
37502	**Void**	1/15/2026	-	-
37503	**Void**	1/15/2026	-	-
37504	Burke Williams & Sorensen LLP Legal Services	1/15/2026	11,431.80	11,431.80
37505	CARLON'S FIRE EXTINGUISHER SALES & SERVICE JC Safety Supplies	1/15/2026	1,010.89	1,010.89
37506	CLARK PEST CONTROL, INC Adm Exterminator Services	1/15/2026	121.00	121.00
37507	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	1/15/2026	48.34	48.34
37508	COMPUTERSMITHS LLC DOT Pre-Employment	1/15/2026	70.00	70.00
37509	EAST BAY TIRE CO. JC Equipment Maintenance JC Vehicle Maintenance	1/15/2026	231.99 874.09	1,106.08
37510	Episcopal Church in the Diocese of El Camino Real Edible Food Recovery Grant	1/15/2026	3,624.50	3,624.50
37511	Erik Ohlson All Sites Surveying	1/15/2026	20,250.00	20,250.00
37512	F.A.S.T. SERVICES Monthly Board Interpreting Services	1/15/2026	250.00	250.00
37513	FEDEX Adm Ops Overnight Shipment	1/15/2026	241.99	241.99
37514	Fire Rover LLC JR Fire Rover	1/15/2026	2,555.63	2,555.63
37515	FIRST ALARM Common Area Maintenance JR Alarm Services	1/15/2026	35.00 35.00	70.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37516	FRESNO OXYGEN JC Equipment Maintenance	1/15/2026	53.00	53.00
37517	GATHERING FOR WOMAN - Monterey Edible Food Recovery Grant	1/15/2026	9,472.50	9,472.50
37518	GOLDEN STATE TRUCK & TRAILER REPAIR JC Equipment Maintenance ML Vehicle Maintenance	1/15/2026	1,073.77 7,689.97	8,763.74
37519	GONZALES ACE HARDWARE All Sites Facility Supplies	1/15/2026	501.43	501.43
37520	GONZALES IRRIGATION SYSTEMS, INC. JC Facility Maintenance Supplies	1/15/2026	52.85	52.85
37521	GONZALES TIRE & AUTO SUPPLY All Sites Vehicle Maintenance	1/15/2026	2,610.46	2,610.46
37522	**Void**	1/15/2026	-	-
37523	GREEN RUBBER - KENNEDY AG, LP JC Facility Maintenance Supplies JC Vehicle Maintenance Supplies JC Safety Supplies	1/15/2026	232.70 114.84 3,337.32	3,684.86
37524	J R Miller & Associates, Inc. JC Engineering Services	1/15/2026	112.50	112.50
37525	JIMENEZ TIRE SERVICE INC. JC Equipment Maintenance	1/15/2026	1,911.30	1,911.30
37526	**Void**	1/15/2026	-	-
37527	KEVIN CARDONA RR-Giveaways All Regulations Brochure	1/15/2026	2,683.18	2,683.18
37528	KING CITY HARDWARE INC. JC Facility Maintenance JR Facility Maintenance	1/15/2026	48.92 51.72	100.64
37529	LANDSCAPE MAINTENANCE OF AMERICA RR Litter Abatement	1/15/2026	325.00	325.00
37530	LIEBERT CASSIDY WHITMORE Annual ERC Membership	1/15/2026	5,045.00	5,045.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37531	MANDY BROOKS USCC Conference	1/15/2026	277.00	277.00
37532	Meals on Wheels of the Monterey Peninsula, Inc. Edible Food Recovery Grant	1/15/2026	6,389.00	6,389.00
37533	MISSION LINEN SUPPLY All Sites Uniforms	1/15/2026	1,184.25	1,184.25
37534	MONTEREY COUNTY BUSINESS COUNCIL Agency Membership	1/15/2026	1,250.00	1,250.00
37535	MONTEREY COUNTY HEALTH DEPARTMENT Annual Permit Fee	1/15/2026	2,764.00	2,764.00
37536	ODP BUSINESS SOLUTIONS, LLC Adm & JC Office Supplies	1/15/2026	614.33	614.33
37537	PACE ANALYTICAL SERVICES, LLC JC Org Lab Analysis	1/15/2026	275.00	275.00
37538	PENINSULA MESSENGER LLC All Sites Courier Services	1/15/2026	1,147.00	1,147.00
37539	PROBUILD COMPANY LLC JR Facility Maintenance Supplies SS Facility Maintenance Supplies	1/15/2026	1,777.44 36.79	1,814.23
37540	PURE WATER BOTTLING All Sites Water Service	1/15/2026	392.76	392.76
37541	QUINN COMPANY JC Equipment Maintenance	1/15/2026	27,171.70	27,171.70
37542	**Void**	1/15/2026	-	-
37543	REPUBLIC SERVICES #471 Monthly Trash Service	1/15/2026	201.84	201.84
37544	ROSSI BROS TIRE & AUTO SERVICE All Sites Vehicle Maintenance	1/15/2026	1,268.63	1,268.63
37545	S. GRONER ASSOCIATES SGA Marketing Contract	1/15/2026	10,447.75	10,447.75
37546	SALINAS FALSE ALARM REDUCTION PROGRAM SS Bldg. Alarm Services	1/15/2026	26.75	26.75

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37547	SAN BENITO SUPPLY JR Facility Maintenance	1/15/2026	2,629.10	2,629.10
37548	SCS FIELD SERVICES All Sites Routine Services JC Non-routine Engineering Services	1/15/2026	18,681.00 4,019.00	22,700.00
37549	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Fuel	1/15/2026	26,284.02	26,284.02
37550	Southern Counties Oil Co., a CA Limited Partnership JR Vehicle Maintenance	1/15/2026	4,072.71	4,072.71
37551	STERICYCLE, INC Adm Shredding Services	1/15/2026	144.02	144.02
37552	SWANA CALIFORNIA GOLD RUSH CHAPTER 2026 Western Regional Symposium	1/15/2026	5,000.00	5,000.00
37553	THE DON CHAPIN COMPANY, INC. ML Portable Toilets	1/15/2026	469.58	469.58
37554	University Corporation at Monterey Bay Edible Food Recovery Grant	1/15/2026	12,500.00	12,500.00
37555	Veterans Transition Center of Monterey County Edible Food Recovery Grant	1/15/2026	5,246.50	5,246.50
37556	WEST COAST RUBBER RECYCLING, INC JC Tire Diversion	1/15/2026	2,520.00	2,520.00
37557	Wyatt Wilson JR Facility Maintenance	1/15/2026	10,952.92	10,952.92
37558	YWCA Monterey County Edible Food Recovery Grant	1/15/2026	7,767.50	7,767.50
37559	ACTENVIRO HHW Hauling & Disposal	1/22/2026	28,042.23	28,042.23
37560	ADMANOR, INC CCRMC Monthly Media & Marketing Service	1/22/2026	17,471.26	17,471.26
37561	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	1/22/2026	612.00	612.00
37562	AT&T SERVICES INC Adm Telephone Service HHW Telephone Service JC Telephone Service	1/22/2026	94.35 63.02 62.11	219.48

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37563	ATLAS ORGANICS CU11, LLC Compost Procurement	1/22/2026	27,662.50	27,662.50
37564	BAGLEY ENTERPRISES, INC JC Facility Maintenance	1/22/2026	1,020.00	1,020.00
37565	BLUE STRIKE ENVIRONMENTAL INC RR Consulting Services	1/22/2026	10,212.40	10,212.40
37566	CALIFORNIA WATER SERVICE SS Water	1/22/2026	310.10	310.10
37567	CITY OF GONZALES Monthly Hosting Fees - JAN	1/22/2026	20,833.33	20,833.33
37568	CLARK PEST CONTROL, INC Adm Exterminator Common Area Maintenance	1/22/2026	121.00 132.00	253.00
37569	ClearSpan Fabric Structures International, Inc CH ClearSpan Buildings	1/22/2026	15,500.00	15,500.00
37570	DATAFLOW BUSINESS SYSTEMS INC. Printer Network Support	1/22/2026	18.43	18.43
37571	EAST BAY TIRE CO. JC Equipment Maintenance	1/22/2026	15,520.28	15,520.28
37572	FIRST ALARM SS & Adm Alarm Services	1/22/2026	812.70	812.70
37573	FRESNO OXYGEN JC Equipment Maintenance	1/22/2026	16.17	16.17
37574	GEOLOGIC ASSOCIATES, INC. JC Engineering Services	1/22/2026	3,628.79	3,628.79
37575	GOLDEN STATE TRUCK & TRAILER REPAIR JC Equipment Maintenance ML Vehicle Maintenance	1/22/2026	2,892.86 583.68	3,476.54
37576	GONZALES ACE HARDWARE JC Facility Maintenance JC Office Supplies JC Vehicle Maintenance	1/22/2026	241.25 29.23 27.76	298.24
37577	GONZALES TIRE & AUTO SUPPLY JC Facility Maintenance	1/22/2026	1,585.96	1,585.96

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37578	GREEN RUBBER - KENNEDY AG, LP JC Maintenance Supplies	1/22/2026	134.03	134.03
37579	HOPE SERVICES JC Litter Abatement	1/22/2026	4,621.25	4,621.25
37580	JIMENEZ TIRE SERVICE INC. All Sites Vehicle Maintenance	1/22/2026	2,789.86	2,789.86
37581	**Void**	1/22/2026	-	-
37582	JT HOSE & FITTINGS JC Equipment Maintenance	1/22/2026	251.54	251.54
37583	Linaodena Gomez Monthly Janitorial Services	1/22/2026	975.00	975.00
37584	LUIS PEREZ HHW Safety Supplies	1/22/2026	197.66	197.66
37585	MISSION LINEN SUPPLY All Sites Uniforms	1/22/2026	997.85	997.85
37586	MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT JC Air Board Fees	1/22/2026	2,004.00	2,004.00
37587	MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY Admin Sewer Service SS Sewer Service	1/22/2026	415.90 41.10	457.00
37588	NEU-SCAPES, INC. Monthly Landscape Maintenance	1/22/2026	750.00	750.00
37589	ODP BUSINESS SOLUTIONS, LLC HHW & JC Office Supplies	1/22/2026	103.69	103.69
37590	PRECISION ALARMS & AUTOMATION SOLUTIONS, INC. Adm & HHW Alarm Bldg.	1/22/2026	988.31	988.31
37591	PROBUILD COMPANY LLC JR Facility Maintenance	1/22/2026	545.23	545.23
37592	QUINN COMPANY JC Equipment Maintenance JC Org Equipment Maintenance	1/22/2026	432.71 593.68	1,026.39
37593	R.D. OFFUTT COMPANY JC Equipment Maintenance	1/22/2026	700.81	700.81

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37594	Rodney C. Peoples JC LFG System Demister	1/22/2026	15,416.27	15,416.27
37595	SHARPS SOLUTIONS, LLC HHW Hauling & Disposal	1/22/2026	50.00	50.00
37596	SOCIAL VOCATIONAL SERVICES, INC. JC Janitorial Services	1/22/2026	5,795.50	5,795.50
37597	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel JC Org Fuel	1/22/2026	21,548.72 747.68	22,296.40
37598	STATE WATER RESOURCES CONTROL BOARD JC & CH Annual Permit Fees	1/22/2026	3,746.00	3,746.00
37599	TELCO BUSINESS SOLUTIONS HHW & Adm Telephone	1/22/2026	626.25	626.25
37600	ULINE, INC. HHW Safety Supplies	1/22/2026	170.88	170.88
37601	VALLEY FABRICATION, INC. SS Facility Maintenance	1/22/2026	99.42	99.42
37602	VOSTI'S INC JC Equipment Maintenance	1/22/2026	3,908.93	3,908.93
37603	**Void**	1/22/2026	-	-
37604	WRIGHT EXPRESS FINANCIAL SERVICES CORPORATION All Sites Fuel	1/22/2026	3,318.99	3,318.99
37605	Michel J. DeDampierre Annual Rent DeDampierre Property	1/22/2026	37,562.50	37,562.50
37606	MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT JC Air Board Fees	1/27/2026	1,866.00	1,866.00
37607	Aragon Electrical Services Inc. Admin Electric Vehicle Charging Stations	1/29/2026	36,604.90	36,604.90
37608	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	1/29/2026	153.00	153.00
37609	BLUE STRIKE ENVIRONMENTAL INC LAGP2 Grant Program - December 2025	1/29/2026	6,942.95	6,942.95

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37610	Burke Williams & Sorensen LLP Legal Services	1/29/2026	7,954.90	7,954.90
37611	CHICAGO TITLE COMPANY Consulting Engineer	1/29/2026	500.00	500.00
37612	ClearSpan Fabric Structures International, Inc CH ClearSpan Buildings	1/29/2026	11,000.00	11,000.00
37613	COMCAST Admin Internet Service HHW Internet Services	1/29/2026	145.53 165.30	310.83
37614	Edge Innovate USA, LLC JC Org Equipment Maintenance	1/29/2026	10,433.45	10,433.45
37615	ERIC GARCIA JR & ML Vehicle Maintenance	1/29/2026	1,360.00	1,360.00
37616	FERNANDO CABALLERO Medical DOT Renewal - FC	1/29/2026	150.00	150.00
37617	GOLDEN STATE TRUCK & TRAILER REPAIR ML Vehicle Maintenance	1/29/2026	1,533.41	1,533.41
37618	GONZALES ACE HARDWARE All Sites Facility Supplies	1/29/2026	124.31	124.31
37619	HOME DEPOT All Site Facility Maintenance Supplies	1/29/2026	2,844.96	2,844.96
37620	**Void**	1/29/2026	-	-
37621	ICONIX WATERWORK (US) INC. JC Improvements	1/29/2026	2,516.48	2,516.48
37622	JIMENEZ TIRE SERVICE INC. ML Vehicle Maintenance	1/29/2026	2,251.67	2,251.67
37623	JT HOSE & FITTINGS JC Equipment Maintenance	1/29/2026	298.85	298.85
37624	KING CITY HARDWARE INC. JR Facility Maintenance	1/29/2026	6.61	6.61
37625	MONTEREY COUNTY HEALTH DEPARTMENT Quarterly Regional Fee	1/29/2026	30,057.99	30,057.99

Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
37626	NORTH MONTEREY COUNTY UNIFIED SCHOOL DISTRICT Bus Tour	1/29/2026	462.63	462.63
37627	ODP BUSINESS SOLUTIONS, LLC Adm & JC Office Supplies	1/29/2026	89.68	89.68
37628	PITNEY BOWES - POSTAGE Adm Postage	1/29/2026	1,041.99	1,041.99
37629	PROBUILD COMPANY LLC JR Facility Maintenance	1/29/2026	4,656.92	4,656.92
37630	QUINN COMPANY JC Equipment Maintenance	1/29/2026	2,625.34	2,625.34
37631	ROBERTO DEL REAL JC Portable Toilet	1/29/2026	1,902.81	1,902.81
37632	SALINAS CITY ELEMENTARY SCHOOL DISTRICT Bus Tour	1/29/2026	541.20	541.20
37633	SALINAS CITY ELEMENTARY SCHOOL DISTRICT Bus Tour	1/29/2026	496.20	496.20
37634	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	1/29/2026	8,505.78	8,505.78
37635	SPECIALTY DISTRIBUTORS INC. JC Equipment Maintenance	1/29/2026	154.90	154.90
37636	TELCO BUSINESS SOLUTIONS JC Telephone	1/29/2026	308.63	308.63
37637	VERIZON WIRELESS SERVICES Monthly Internet Service	1/29/2026	264.84	264.84
37638	WEST COAST RUBBER RECYCLING, INC JC & JR Diversion Services	1/29/2026	5,040.00	5,040.00
37639	RODDY TREVINO Medical DOT Renewal	1/29/2026	150.00	150.00
26-00362-DFT	REPUBLIC SERVICES - MADISON LANE TRANSFER STATION 4918 ML February Rent	1/30/2026	18,261.23	18,261.23
26-00363-DFT	SHOWCASE AUTO SALES, INC. 2022 Ram 2500	1/6/2026	47,169.53	47,169.53
26-00384-DFT	SALINAS VALLEY FORD SALES 2024 FORD F150	1/13/2026	42,800.00	42,800.00


Salinas Valley Solid Waste Authority
Checks Issued Report for 1/1/2026 to 1/31/2026

Check #	Name	Check Date	Amount	Check Total
26-00385-DFT	INTERMEDIA Email Exchange	1/5/2026	544.37	544.37
26-00386-DFT	Amazon Capital Services, Inc All Sites Facility Supplies	1/14/2026	4,168.13	4,168.13
26-00387-DFT	California Department of Tax and Fee Administration Quarterly BOE Fees	1/26/2026	81,103.00	81,103.00
26-00410-DFT	PACIFIC GAS AND ELECTRIC COMPANY Module 8 - Power Upgrade	1/22/2026	64,279.24	64,279.24
26-00412-DFT	PACIFIC GAS AND ELECTRIC COMPANY All Sites Electrical Services	1/27/2026	25,086.52	25,086.52
26-00414-DFT	Amazon Capital Services, Inc All Sites Facility Supplies	1/29/2026	5,000.14	5,000.14
Total:				<u>1,154,207.78</u>
Payroll Disbursements				<u>756,421.75</u>
Grand Total				<u><u>1,910,629.53</u></u>



Report to the Board of Directors

Date: March 19, 2026
From: Mandy Brooks, Resource Recovery Manager
Title: Member and Interagency Activities Report for February 2026

ITEM NO. 3
N/A <hr/> Finance and Administration Manager/Controller/Treasurer
 <hr/> General Manager/CAO
N/A <hr/> Authority General Counsel

RECOMMENDATION

Staff recommend that the Board accept this item. The report is intended to keep the Board apprised of activities and communications with member agencies and regulators.

STRATEGIC PLAN RELATIONSHIP

This agenda item is aligned with one of the Board's goals from the 2025 Strategic Planning workshop: "High-quality Community Engagement": Continue to deliver the public education strategy.

The Authority provides a wide array of recycling and waste recovery services and programs to residents, local businesses, schools, and multifamily complexes, and participates in various community events and cleanups throughout the service area. Providing monthly reports highlighting these activities ensures that the strategic plan goal is being met.

FISCAL IMPACT

This agenda item is a routine operational item and does not have a direct budget impact.

DISCUSSION & ANALYSIS

Monterey County Environmental Health Bureau (Local Enforcement Agency - LEA)

Johnson Canyon Landfill & Composting Facility: The monthly inspection was conducted on February 26. No violations or areas of concern were noted during the inspection.

Jolon Road Transfer Station: The monthly inspection was conducted in February and no violations or areas of concern were noted.

Closed Landfills: The quarterly inspections for the Crazy Horse Transfer Station & Landfill and Lewis Road Landfill were conducted on February 13; no areas of concern or violations were issued for either site.

Central Coast Regional Water Quality Control Board

The annual inspections at the Authority's four facilities: Johnson Canyon Landfill, Jolon Rd Transfer Station, Lewis Landfill (closed), and Crazy Horse Landfill (closed) were conducted on February 26. No areas of concern or violations were noted for any of the inspections.

Gonzales Clothing Closet

The Clothing Closet is open Tuesdays & Wednesdays from 2pm - 4pm and Thursdays from 1pm - 3pm at the Mission Annex located on 4th and Day Streets.

Q1 CY 2026	# Volunteers	Hours	# Clothing Items Dist.	# Families Served	# Family Members
Jan.	6	159	654	50	168
Feb.	6	110.5	781	41	175
Mar.	-	-	-	-	-
Q1 2026 TOTALS	6 (avg)	269.5	1,435	91	343

Cleanup Events

The 2026 hauler community cleanup dates are listed below. The first 2026 cleanup is scheduled for March 28 in King City.

FY 2025-26 Current & Future Events with SVR Staff Participation

- Gonzales:** **Mar 28 – June 30: Tire Amnesty Collection Event, JCLF**
03/13/26 School Tour, Graves School, JC Ed Center & Garden
03/17/26 School Tour – Cesar Chavez Elem., JC Ed Center & Garden
03/24/26 School Tour – Chualar School, JC Ed Center & Garden
04/07/26 School Tour – Kamman School 1 of 2, JC Ed Center & Garden
04/14/26 School Tour – Kamman School 2 of 2, JC Ed Center & Garden
04/18/26 Composting Workshop, Ed Center & Garden
04/21/26 School Tour – Arroyo Seco Academy 1 of 2, JC Ed Center
04/28/26 School Tour – Arroyo Seco Academy 2 of 2, JC Ed Center
06/27/26 TCD Cleanup and ABOP event, Fairview Middle School
10/17/26 TCD Cleanup and ABOP event, Fairview Middle School
- Greenfield:** 03/10/26 Sort with Heart Mural Unveiling, Patriot Park
04/11/26 TCD Cleanup and ABOP event, Public Works Yard
08/29/26 TCD Cleanup and ABOP event, Public Works Yard
- King City:** **Mar 28 – June 30: Tire Amnesty Collection Event, JRTS**
03/19/26 South County Trashion Show Event, SV Fairgrounds
03/28/26 WM Cleanup and ABOP event, SV Fairgrounds
06/13/26 WM Cleanup and ABOP event, SV Fairgrounds
06/27/26 Compost Workshop and giveaway, SV Fairgrounds
- Salinas:** 03/21/26 Composting Workshop & Giveaway, Natividad Creek Park
04/11/26 Republic District 5 Cleanup
04/18/26 Booth at Earth Day Event, Tatum's Garden
05/16/26 Republic District 2 Cleanup
06/27/26 Republic District 3 Cleanup
08/15/26 Republic District 4 Cleanup
10/10/26 Republic District 1 Cleanup
11/14/26 Republic District 6 Cleanup
- Soledad:** 04/25/26 Touch a Truck Event, Soledad High School
05/30/26 TCD Cleanup and ABOP event, Soledad High School

09/26/26 TCD Cleanup and ABOP event, Soledad High School

Mo County: Mar 28 – June 30: Tire Amnesty Event, Madison Ln Recycle Center

03/12/26 Litter Cleanup event, Chualar School

04/01/26 Compost Presentation, Ohlone School

04/08/26 Compost/Recycling Booth at Science Day, Spreckels School

04/25/26 WM Cleanup and ABOP event, Lockwood School

06/06/26 WM Cleanup and ABOP event, Aromas Community Park

BACKGROUND

The monthly Interagency Activities Report was established in 2014 to keep the Board apprised of communications with member agencies and regulators and to increase public access, involvement, and awareness of Salinas Valley Recycles activities. The report has evolved over the years to also include a current and future event list to inform Board members and the public of community events and hauler cleanups occurring in each member agency's service area.

ATTACHMENT(S) None



Report to the Board of Directors

ITEM NO. 4

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: March 19, 2026
From: Cesar Zuñiga, General Manager/
CAO
Title: A Resolution Approving a Job Description for
the New Equipment Maintenance Worker
Classification

RECOMMENDATION

Staff recommend the Board of Directors approve the job description for the Equipment Maintenance Worker (EMW).

FISCAL IMPACT

The funding for the requested new position of EMW was included in the approved fiscal year 2026-27 budget and is being covered by reducing the overall maintenance budget by the cost of the position resulting in a cost neutral change. Staff believe the cost savings associated with assuming portions of the contracted equipment maintenance work done by others will result in sufficient savings to offset the cost of the new position.

DISCUSSION & ANALYSIS

Equipment Maintenance Technicians perform a multitude of tasks on heavy equipment, transport trucks, trailers, fleet vehicles and small equipment such as pumps and organic processing equipment. At times tasks are contracted out to other firms due to time restrictions associated with other repairs and maintenance. With over 100 pieces of equipment to maintain between two Equipment Maintenance Technicians (EMT) the addition of an EMW will allow them to concentrate on larger repairs while assigning smaller routine repairs and services to the EMW.

The EMW can handle minor servicing and repairs on off-road equipment such as oil changes, hydraulic hose replacement, minor servicing, lube and top off liquids, while also assuming the servicing of small fleet vehicles, part runner duties, and cleaning up shop and organizing the stock.

By removing some of the above-listed tasks, the EMT can concentrate on larger equipment repairs and other work that has traditionally been given out to other vendors due to lack of time or availability in a reasonable amount of time.

Staff will fund the position within the existing budget by reducing maintenance costs and eliminating some of the outside costs of other vendors. Staff believe this will increase our efficiency and allow us to expand into other repairs that have traditionally been contracted out.

BACKGROUND

The Authority has assumed the operation of its facilities over the past twenty (20) years. The Sun Street Transfer Station operations were assumed on January 1, 2008. When the facility closed the Authority retained the hauling services out of Madison Lane Transfer Station and maintains a fleet of twelve (12) transfer trucks and trailers. The Johnson Canyon Landfill operations were assumed on December 22, 2014, followed by the Jolon Road Transfer Station on September 1, 2016. This has allowed us to provide efficient and cost-effective solutions, while providing high quality services to the residents of the Salinas Valley. The addition of an Equipment Maintenance Worker position will allow the Authority to manage its maintenance in a more effective manner by having a dedicated Equipment Maintenance Worker assigned to smaller tasks and repairs and freeing the Equipment Maintenance Technicians to handle the larger, more costly repairs.

ATTACHMENT(S)

1. Resolution
2. Exhibit A – Equipment Maintenance Worker Job Description

RESOLUTION NO. 2026 –

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING A JOB DESCRIPTION FOR THE NEW EQUIPMENT MAINTENANCE WORKER
CLASSIFICATION**

WHEREAS, the Authority owns, operates and maintains four (4) active and closed landfills within the Salinas Valley; and,

WHEREAS, the landfills and transfer stations have numerous pieces of equipment required for everyday operations to process, compact, sort and transfer waste per state and federal laws; and,

WHEREAS, on February 19, 2026, the Board approved the FY 2026-27 budget which includes a new allocation for one (1) Equipment Maintenance Worker to assist with the repair and maintenance of Authority owned equipment.

NOW THEREFORE BE IT RESOLVED, by the Board of Directors of the Salinas Valley Solid Waste Authority, that the Equipment Maintenance Worker Job Description attached hereto as "Exhibit A" is hereby approved.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a meeting duly held on the 19th day of March 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel



JOB DESCRIPTION

JOB TITLE:	Equipment Maintenance Worker	DEPARTMENT:	Operations
REPORTS TO:	Field Operations Supervisor	FLSA STATUS:	Non-Exempt
PREPARED DATE:	March 2025	APPROVED DATE:	
REVISION DATE:	N/A		

SUMMARY

Under general supervision, performs a variety of basic technical and mechanical maintenance tasks on gasoline and diesel powered automotive, truck, tractor, off-road equipment and other power-driven equipment, including but not limited to, basic inspections, diagnosis, maintenance and repair work on automotive, landscaping, and other small engine equipment. Conducts basic heavy equipment servicing, maintenance, and lubrication.

Essential Job Functions: Essential functions may include any of the following tasks, knowledge, skills and other characteristics. The list that follows is not intended as a comprehensive list; it is intended to provide a representative summary of the major duties and responsibilities.

Equipment Maintenance Worker:

- Perform basic automotive servicing and maintenance work, such as engine tune-ups and oil changes.
- Perform basic heavy equipment servicing such as oil changes, filter replacement, and hose changes.
- Clean and wash vehicles and equipment, keep work areas clean and orderly.
- Apply principles, methods, materials, equipment, procedures, and practices used in automotive, and power-driven equipment maintenance and repair.
- Inspect automotive, truck, tractor, heavy equipment and other power-driven equipment to determine preventative maintenance needs.
- Lubricate automotive, transfer trucks, off-road equipment and power-driven equipment using air pressure and hand lubrication tools.
- Change, repair, and inflate tires, drain, and refill crankcase and gear boxes with lubricant.
- Learn and apply the fundamentals of basic DC electricity.
- Test batteries, replace light bulbs, fuses, and lubricant fittings.
- Learn and perform inspection methods and location of mechanical and electrical defects on automotive equipment, and power-driven equipment.
- Learn to repair and replace components including generators, distributors, relays, and lights.
- Diagnose minor mechanical and electrical problems and determine corrective procedures.
- Learn and perform specialized repair work on diesel engines and powertrain systems.
- Maintain part inventory and pick up or deliver parts as needed.
- Read and write at the level required for successful job performance.

- Assists mechanics with electrical systems such as replacing batteries, starters, and lights.
- Test drives vehicles to ensure repairs are completed properly.
- Maintains inventory of replacement parts and equipment.
- Updates maintenance and repair logs for vehicles.
- Performs other related duties as assigned.

WORKING CONDITIONS

Position requires sitting, walking on level and slippery, uneven surfaces, reaching, twisting, kneeling, bending, stooping, crouching, climbing, balancing and making repetitive hand and foot movement in the performance of daily duties. The position also requires talking, hearing, and both near and far vision including the ability to distinguish colors and perceive depth. The need for finger dexterity and to grasp, lift, carry, pull and push tools, equipment and supplies weighing up to 65 pounds, or heavier utilizing proper equipment, is also required. This position works indoors and outdoors, may be subjected to vibration and may work in environments with constant noise. The use of chemicals such as solvents, lubricants, grease and oils may expose the employee to fumes, dust, air and skin contaminants: the work may necessitate wearing protective gear such as latex gloves. The nature of the work may also require the use of power and noise producing tools and equipment and drive motorized vehicles. May work around machinery with moving parts or around moving vehicles or objects. Additionally, off-site travel and/or attendance at multi-day off-site training sessions may be required.

CERTIFICATES, LICENSES, REGISTRATIONS

A valid California "C" driver's license is required, Class A desirable.

OTHER REQUIREMENTS

A valid class "C" California driver's license is required. Must report any changes in status of driver's license. Must be willing to work early morning, evening, holiday and weekend shifts. Must be willing to work with exposure to disagreeable and potentially hazardous substances.

EDUCATION AND EXPERIENCE

The minimum qualifications for education and experience are the following:

- High school diploma or general education degree (GED) is required,
- Three (3) years' experience in mechanical maintenance or repair in a similar environment requiring similar skills as required by the equipment maintenance worker specifications.

KNOWLEDGE AND SKILLS:

Any combination of training and experience which would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the required knowledge and abilities would be:

- Methods, tools, equipment, and materials used in maintenance and repair of automotive, landscaping, and power-driven equipment.
- Automotive servicing and maintenance work.

- Practices used in automotive, small engines, and power-driven equipment maintenance and repair.
- Basic welding and proper use of Oxy-Acetylene torch.
- Theory and operation of internal combustion engines and powertrain components.
- Understand and carry out oral and written directions.
- Read and write at the level required for successful job performance.
- Establish and maintain cooperative working relationships.
- Apply sound judgment in a variety of circumstances with or without specific instructions.
- Ability to work safely without presenting a threat to self or others.

SKILL IN AND ABILITY TO:

- Perform preventive maintenance and repairs on motorized and stationary equipment, including gas- and diesel-powered engines.
- Maintain productivity and focus on assigned tasks, with and without supervision, performing work in a timely and efficient manner.
- Understand and comply with safety policies and procedures.
- Understand and carry out oral/written directions and accept constructive criticism.
- Cooperate with other employees and promote team harmony and effectiveness.
- Apply sound judgment in a variety of circumstances with or without specific instructions.
- Adhere to an assigned work schedule; adjust working hours to include early evenings and/or Weekends if necessary.
- Conduct vehicle safety inspections.
- Estimate time and materials needed for work
- Keep records and logs
- Organize, prioritize and follow-up on work assignments
- Work independently and as part of a team
- Make sound decisions within established guidelines
- Communicate effectively with peers, subordinates, supervisors from other departments and the public

To perform this job successfully, an individual must be able to perform each essential duty. The requirements listed are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Language Skills

Ability to read and comprehend simple instructions, short correspondence, and memos; ability to write simple correspondence; ability to effectively present information in one-on-one and small group situations to customers and other employees of the organizations. Bilingual in Spanish is desirable.

Mathematical Skills

Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals; ability to compute rate, ratio, and percent and to draw and interpret bar graphs.

Reasoning Skills

Ability to apply common sense understanding to carry out detailed, but uninvolved written or oral instructions; ability to deal with problems involving a few concrete variables in standardized

situations.

COMPETENCIES

To perform the job successfully, an individual should demonstrate the following competencies:

Communication (Oral/Written)

Expresses views in a fluent, clear, logical manner, with enthusiasm and confidence. Communicates openly and honestly and promotes an open exchange of ideas. Is an effective listener – listens openly without interrupting. Keeps people well informed in respect of key organizational and departmental issues, in a timely manner. Delivers information effectively in a variety of written formats, including reports, letters, memos, emails, etc.

Cost Consciousness

Does not waste resources. Looks for methods to improve processes that have a positive impact on the bottom line.

Customer Focus/Interpersonal Skills

Seeks to understand the (complex) dynamics of the customer's business. Builds effective customer rapport/relationships and treats them as business partners. Makes customers feel appreciated for their business. Actively seeks and listens to customers' needs, suggestions and feedback. Takes a genuine interest in customers and demonstrates urgency, energy and enthusiasm in satisfying their needs. Is friendly, warm and sincere, and easily approachable. Is tactful, compassionate and sensitive, and treats others with respect and dignity. Is patient and understanding, listens empathetically to others and respects their opinions. Makes others feel appreciated, valued and included, and is considerate of their needs and feelings. Is sensitive to cultural diversity, race, gender, and other individual differences.

Flexibility/Adaptability/Initiative/Proactivity

Is open to new ways of working, ideas and processes. Adapts quickly and effectively, to new environments, people, and responsibilities. Readily adapts to stressful situations and factors outside of his/her control. Actively attempts to influence events and instigates action without having to be urged on. Adapts and improves working methods in order to achieve goals.

Anticipates and responds to future needs and opportunities and seizes opportunities when they arise. Anticipates problems and pro-actively develops contingency plans accordingly. Keeps current on emerging job-relevant trends and issues.

Functional Expertise

Has the functional competence (skills & knowledge) to be effective in his/her job. Keeps specialist competence up to date with ongoing learning/studying. Actively seeks assignments and other on-the-job opportunities to improve self. Shares competence willingly with others.

Teamwork

Is committed to the team and its goals. Does fair share and is an effective contributor. Fills in for or assists fellow team members when necessary. Develops and maintains productive working relationships within the team. Willingly shares knowledge, skills and job-relevant information. Actively participates in team meetings without monopolizing it or reducing the importance of other team members. Encourages and considers others' ideas, opinions and suggestions. Actively involves self in team activities and contributes positively towards team spirit and morale. Works effectively in cross-functional project teams (when required).

OTHER QUALIFICATIONS

Physical Demands - The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is frequently required to stand; walk; sit; use hands to finger, handle, or feel; reach with hands and arms; climb or balance; stoop, kneel, crouch, or crawl; talk or hear.

Frequently stand and walk; ability to stoop, kneel or crouch to pick up or move objects; physical ability to perform heavy physical labor; walk for short/long distances and on uneven surfaces; lift and move objects weighing up to 65 pounds without assistance and heavier objects with assistance; normal manual dexterity and eye-hand coordination; corrected hearing and vision to normal range; verbal communication.




Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception and ability to adjust focus. Employee must be able to wear personal protective equipment including ear and eye protection, latex, rubber or leather gloves, hardhat, rain protection, and steel toe boots.

Work Environment - While performing the duties of this job, the employee is occasionally exposed to wet and/or humid conditions; fumes or airborne particles; toxic or caustic chemicals; outside weather conditions; risk of radiation, explosives, and high noise level. The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

I acknowledge that I have received, read, and sought clarification of any questions I have about the content of this job description. I further understand that, in order for the Authority to retain necessary flexibility to meet organizational needs, this job description may be modified from time to time.

Employee

Date

 <p>Report to the Board of Directors</p>	<p style="text-align: center;">ITEM NO. 5</p> <hr/>  <p>Finance and Administration Manager/Controller/Treasurer</p> <hr/>  <p>General Manager / Chief Administrative Officer</p> <hr/> <p style="text-align: center;"><i>R. Santos by E.T.</i></p> <p>Authority General Counsel</p>
<p>Date: March 19, 2026</p> <p>From: Cesar Zuñiga, General Manager/CAO</p> <p>Title: A Resolution Approving Amendment No. 2 to the Memorandum of Understanding (MOU) Between the Salinas Valley Solid Waste Authority and the Salinas Valley Recycles Field Operations Unit (SVRFOU)</p>	

RECOMMENDATION

Staff recommend that the Board adopt the resolution.

STRATEGIC PLAN RELATIONSHIP

This is an administrative item and does not relate to the Board's Strategic Plan.

FISCAL IMPACT

Funding is included in the Fiscal Year 2026-27 Budget and will be included in future budgets for the term of this amendment.

DISCUSSION & ANALYSIS

The current Memorandum of Understanding (MOU) between the Authority and the Salinas Valley Recycles Field Operations Unit (SVRFOU) establishes wages, hours, and other terms and conditions of employment for classifications within the unit.

Due to operational needs, the Authority has identified the need to establish a new classification of Equipment Maintenance Worker to support the existing Equipment Maintenance Technicians.

The proposed Equipment Maintenance Worker classification is intended to assist with the existing workload and service demands, improve operational efficiency and service delivery and align staffing structure with current organizational needs. The job description was shared with SVRFOU representatives for feedback and / or comments. SVRFOU representatives did not have any edits or concerns with the proposed job description or the addition of the position to the unit.

The following changes are proposed in Amendment No. 2 to the SVRFOU MOU based on the approval of the new position of Equipment Maintenance Worker within the fiscal year 2026/27 approved budget and Board's direction:

1. Article 2.3 Bargaining Unit: the following position shall be added to the Authority employment classifications:
Equipment Maintenance Worker

BACKGROUND

The primary purpose of this action is to add a new position (Equipment Maintenance Worker) that has been agreed to through the meet and confer process.

ATTACHMENT(S)

1. Resolution Approving Amendment No. 2 to SVRFOU Unit MOU
2. Exhibit A - Amendment 2 to the SVRFOU Unit MOU approved on December 18, 2025

RESOLUTION NO. 2026 -

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY (AUTHORITY) APPROVING AMENDMENT 2 TO THE AMENDED AND RESTATED MEMORANDUM OF UNDERSTANDING WITH THE SALINAS VALLEY RECYCLES FIELD OPERATIONS UNIT (SVRFOU) FOR REPRESENTED EMPLOYEES FOR FISCAL YEARS 2026-2027 THROUGH 2028-2029

WHEREAS, on October 20, 2022, the Authority approved a Memorandum of Understanding with Operating Engineers Local Union No. 3, AFL-CIO (OE3) representing the Operations and Engineering Unit of the Authority; and,

WHEREAS, on December 16, 2022, a Petition to Decertify OE3 as exclusive representative was submitted to the Authority along with a Petition for Recognition of a new employee organization, SVRFOU; and,

WHEREAS, on April 20, 2023, after certification of secret ballot elections by California Public Employees Relation Board, OE3 was decertified as the exclusive representative for the Operations and Engineering Unit and SVRFOU was recognized as the new employee organization with the adoption of an Amended and Restated SVRFOU MOU on June 15, 2023, which expires on June 30, 2026; and,

WHEREAS, in August 2025 the Chief Administrative Officer (Personnel Officer) and Assistant General Manger entered into negotiations with the SVRFOU, including completion of a regional compensation study, and the SVRFOU requested MOU adjustments including changes to the MOU cost-of-living (COLA) provisions, longevity pay, compensation study salary adjustments, and other minor benefit and MOU language changes; and,

WHEREAS, the Board of Directors, in consultation with the Chief Administrative Officer, discussed the requests and found them reasonable and approved Amendment No. 1 to the SVRFOU MOU at its December 18, 2025, Board of Directors meeting; and,

WHEREAS, the Board of Directors approved the Fiscal Year 2026-27 budget on February 19, 2026 which included an allocation for an Equipment Maintenance Worker; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY, that the General Manager and Chief Administrative Officer for the Authority is hereby authorized and directed for, and on behalf of, the Salinas Valley Solid

Waste Authority to execute Amendment No. 2 to the SVRFOU MOU attached hereto and marked "Exhibit A."

BE IT FUTHER RESOLVED, BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY, that the Salary Schedule effective July 1, 2026, attached hereto and marked "Exhibit B" is hereby approved.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority this 19th day of March 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

EXHIBIT A

**AMENDMENT NO. 2 TO THE MEMORANDUM OF UNDERSTANDING (MOU)
BETWEEN THE SALINAS VALLEY SOLID WASTE AUTHORITY
AND THE SALINAS VALLEY RECYCLES FIELD OPERATIONS UNIT**

This Amendment is made and entered into this 19th day of March 2026, by and between the Salinas Valley Solid Waste Authority, a joint powers authority organized under the laws of the State of California (hereinafter "Authority"), and the Salinas Valley Recycles Field Operations Unit (SVRFOU) jointly referred to herein as "Parties."

The Authority and SVRFOU entered into an Amended and Restated MOU on June 15, 2023 and Amendment No. 1 on December 18, 2025. All terms of the aforementioned SVRFOU MOU and amendments will continue in force with the exception of the following changes:

Article 2.3 Bargaining Unit: Add the following position to the list of Job Classifications:
Equipment Maintenance Worker

IN WITNESS WHEREOF, the parties hereto have duly executed and delivered this Amendment No. 2 to the SVRFOU MOU as of the day and year first below written.

On behalf of the SALINAS VALLEY RECYCLES FIELD OPERATIONS UNIT

Michael Silva, SVRFOU Representative

Date:

Ray Raucho, SVRFOU Representative

Date:

Jesus Chavez, SVRFOU Representative

Date:

On behalf of the SALINAS VALLEY SOLID WASTE AUTHORITY

Cesar Zuñiga, General Manager/CAO

Date:

Attest:

Erika J. Trujillo, Clerk of the Board

Approved as to Form:

Roy C. Santos, General Counsel



Report to the Board of Directors

ITEM NO. 6

Finance and Administration
Manager/Controller/Treasurer

General Manager/SAO

R. Santos by E.T.

Authority General Counsel

Date: March 19, 2026
From: C. Ray Hendricks, Finance and Administration Manager
Title: A Resolution Approving a Salary Schedule Effective July 1, 2026

RECOMMENDATION

Staff recommends that the Board of Directors approve the salary schedule effective July 1, 2026.

FISCAL IMPACT

The funding for the increases effective July 1, 2026 are included in the approved fiscal year 2026-27 budget.

DISCUSSION & ANALYSIS

The salary schedule is usually approved in conjunction with the operating budget. However, since the general manager's contract had not been approved when the budget was published for its scheduled approval at the February 20, 2026 Board meeting, the salary schedule could not be included.

Following are all of the increases approved by the Authority Board in the Memorandum of Understanding (MOU) between Salinas Valley Solid Waste Authority and the three bargaining groups that are effective July 1, 2026 and included in the attached salary schedule.

Effective July 1, 2026, At-Will Management Employees will receive a cost-of-living base pay increase of 3.0% as determined by the Consumer Price Index, San Francisco/Oakland/San Jose Urban Wage Earner and Clerical Worker (CPI-W) percentage increase from December 2024-December 2025.

Additionally, the At-Will Management Employees MOU includes the following equity adjustment effective July 1, 2026

- Assistant General Manager Assignment - 2.5%

Effective July 1, 2026, the Administration, Finance, and Resource Recovery Benefits Committee (ABC) all Unit employees will receive a cost-of-living base pay increase of 2.6% as determined by the Consumer Price Index, US City Average Urban Wage Earner and Clerical Worker (CPI-W) percentage increase from December 2024-December 2025.

Effective July 1, 2026, The Salinas Valley Recycles Field Operations Unit (SVRFOU) employees will receive a cost-of-living base pay increase of 4.0%.

Additionally, the Salinas Valley Recycles Field Operations Unit includes the following equity adjustments effective July 1, 2026

- Diversion Worker I/II & Diversion Systems Maintenance Worker - 4.4%
- Heavy Equipment Operator & Heavy Equipment Operator Lead - 3.5%
- Equipment Operator/Driver & Equipment Operator/Driver Lead - 2.5%
- Household Hazardous Waste Maintenance Worker I /II & Household Hazardous Waste Technician - 2.5%

BACKGROUND

The salary schedule is usually approved in conjunction with the operating budget. However, since the general manager's contract had not been approved when the budget was published for approval at the February 20, 2026 Board meeting, the salary schedule could not be included.

ATTACHMENT(S)

1. Resolution
2. Salary Schedule Effective July 1, 2026

RESOLUTION NO. 2026 –

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING THE SALARY SCHEDULE EFFECTIVE JULY 1, 2026**

WHEREAS, the At-Will Management Employees Memorandum of Understanding approved on March 20, 2025 includes a cost-of-living base pay increase of 3.0% as determined by the Consumer Price Index, San Francisco/Oakland/San Jose Urban Wage Earner and Clerical Worker (CPI-W) percentage increase from December 2024-December 2025, and a pay differential of 17.5% for the assigned assistant general manager effective July 1, 2026; and,

WHEREAS, the Administration, Finance, and Resource Recovery Benefits Committee Memorandum of Understanding approved on March 20, 2025 includes a cost-of-living base pay increase of 2.6% as determined by the Consumer Price Index, US City Average Urban Wage Earner and Clerical Worker (CPI-W) percentage increase from December 2024-December 2025 effective July 1, 2026; and,

WHEREAS, the Salinas Valley Recycles Field Operations Unit Memorandum of Understanding approved on December 18, 2025 includes a cost-of-living base pay increase of 4.0%, a 4.4% equity adjustment to the Diversion Worker I/II & Diversion Systems Maintenance Worker job classifications, a 3.5% equity adjustment to the Heavy Equipment Operator & Heavy Equipment Operator Lead job classifications, a 2.5% equity adjustment to the Equipment Operator/Driver & Equipment Operator/Driver Lead job classifications, and a 2.5% equity adjustment to the Household Hazardous Waste Maintenance Worker I /II & Household Hazardous Waste Technician job classifications effective July 1, 2026; and,

WHEREAS, the Board approved the Fiscal Year 2026-27 budget on February 19, 2026 and included funding for all of these adjustments.

NOW THEREFORE BE IT RESOLVED, by the Board of Directors of the Salinas Valley Solid Waste Authority, that the Salary Schedule attached hereto as "Exhibit B" is hereby approved.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a meeting duly held on the 19th day of March 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

SALINAS VALLEY SOLID WASTE AUTHORITY
SALARY SCHEDULE
EFFECTIVE: JULY 1, 2026

POSITION		STEP 1	STEP 2 2.5%	STEP 3 2.5%	STEP 4 2.5%	STEP 5 2.5%	STEP 6 2.5%	STEP 7 2.5%	STEP 8 2.5%	STEP 9 2.5%	STEP 10 2.5%	STEP 11 2.5%	
General Manager/CAO	Hourly	129.81	SALARY INDEPENDENT OF STEP SCHEDULE										144.74
	Bi-Weekly	10,384.80											11,579.20
	Monthly	22,500.00											25,087.50
	Annual	270,000.00											301,050.00
Assistant General Manager	Hourly	79.44	81.43	83.47	85.56	87.70	89.89	92.14	94.44	96.80	99.22	101.70	
	Bi-Weekly	6,355.20	6,514.40	6,677.60	6,844.80	7,016.00	7,191.20	7,371.20	7,555.20	7,744.00	7,937.60	8,136.00	
	Monthly	13,769.60	14,114.53	14,468.13	14,830.40	15,201.33	15,580.93	15,970.93	16,369.60	16,778.67	17,198.13	17,628.00	
	Annual	165,235.20	169,374.40	173,617.60	177,964.80	182,416.00	186,971.20	191,651.20	196,435.20	201,344.00	206,377.60	211,536.00	
Engineering and Environmental Compliance Manager	Hourly	70.59	72.35	74.16	76.01	77.91	79.86	81.86	83.91	86.01	88.16	90.36	
	Bi-Weekly	5,647.20	5,788.00	5,932.80	6,080.80	6,232.80	6,388.80	6,548.80	6,712.80	6,880.80	7,052.80	7,228.80	
	Monthly	12,235.60	12,540.67	12,854.40	13,175.07	13,504.40	13,842.40	14,189.07	14,544.40	14,908.40	15,281.07	15,662.40	
	Annual	146,827.20	150,488.00	154,252.80	158,100.80	162,052.80	166,108.80	170,268.80	174,532.80	178,900.80	183,372.80	187,948.80	
Finance and Administration Manager	Hourly	68.18	69.88	71.63	73.42	75.26	77.14	79.07	81.05	83.08	85.16	87.29	
	Bi-Weekly	5,454.40	5,590.40	5,730.40	5,873.60	6,020.80	6,171.20	6,325.60	6,484.00	6,646.40	6,812.80	6,983.20	
	Monthly	11,817.87	12,112.53	12,415.87	12,726.13	13,045.07	13,370.93	13,705.47	14,048.67	14,400.53	14,761.07	15,130.27	
	Annual	141,814.40	145,350.40	148,990.40	152,713.60	156,540.80	160,451.20	164,465.60	168,584.00	172,806.40	177,132.80	181,563.20	
Operations Manager	Hourly	67.61	69.30	71.03	72.81	74.63	76.50	78.41	80.37	82.38	84.44	86.55	
	Bi-Weekly	5,408.80	5,544.00	5,682.40	5,824.80	5,970.40	6,120.00	6,272.80	6,429.60	6,590.40	6,755.20	6,924.00	
	Monthly	11,719.07	12,012.00	12,311.87	12,620.40	12,935.87	13,260.00	13,591.07	13,930.80	14,279.20	14,636.27	15,002.00	
	Annual	140,628.80	144,144.00	147,742.40	151,444.80	155,230.40	159,120.00	163,092.80	167,169.60	171,350.40	175,635.20	180,024.00	
Resource Recovery Manager	Hourly	67.61	69.30	71.03	72.81	74.63	76.50	78.41	80.37	82.38	84.44	86.55	
	Bi-Weekly	5,408.80	5,544.00	5,682.40	5,824.80	5,970.40	6,120.00	6,272.80	6,429.60	6,590.40	6,755.20	6,924.00	
	Monthly	11,719.07	12,012.00	12,311.87	12,620.40	12,935.87	13,260.00	13,591.07	13,930.80	14,279.20	14,636.27	15,002.00	
	Annual	140,628.80	144,144.00	147,742.40	151,444.80	155,230.40	159,120.00	163,092.80	167,169.60	171,350.40	175,635.20	180,024.00	
Human Resources Supervisor	Hourly	56.06	57.46	58.90	60.37	61.88	63.43	65.02	66.65	68.32	70.03	71.78	
	Bi-Weekly	4,484.80	4,596.80	4,712.00	4,829.60	4,950.40	5,074.40	5,201.60	5,332.00	5,465.60	5,602.40	5,742.40	
	Monthly	9,717.07	9,959.73	10,209.33	10,464.13	10,725.87	10,994.53	11,270.13	11,552.67	11,842.13	12,138.53	12,441.87	
	Annual	116,604.80	119,516.80	122,512.00	125,569.60	128,710.40	131,934.40	135,241.60	138,632.00	142,105.60	145,662.40	149,302.40	
Business Services Supervisor	Hourly	51.38	52.66	53.98	55.33	56.71	58.13	59.58	61.07	62.60	64.17	65.77	
	Bi-Weekly	4,110.40	4,212.80	4,318.40	4,426.40	4,536.80	4,650.40	4,766.40	4,885.60	5,008.00	5,133.60	5,261.60	
	Monthly	8,905.87	9,127.73	9,356.53	9,590.53	9,829.73	10,075.87	10,327.20	10,585.47	10,850.67	11,122.80	11,400.13	
	Annual	106,870.40	109,532.80	112,278.40	115,086.40	117,956.80	120,910.40	123,926.40	127,025.60	130,208.00	133,473.60	136,801.60	
Field Operations Supervisors	Hourly	47.27	48.45	49.66	50.90	52.17	53.47	54.81	56.18	57.58	59.02	60.50	
	Bi-Weekly	3,781.60	3,876.00	3,972.80	4,072.00	4,173.60	4,277.60	4,384.80	4,494.40	4,606.40	4,721.60	4,840.00	
	Monthly	8,193.47	8,398.00	8,607.73	8,822.67	9,042.80	9,268.13	9,500.40	9,737.87	9,980.53	10,230.13	10,486.67	
	Annual	98,321.60	100,776.00	103,292.80	105,872.00	108,513.60	111,217.60	114,004.80	116,854.40	119,766.40	122,761.60	125,840.00	
Contracts & Grants Analyst	Hourly	46.63	47.80	49.00	50.23	51.49	52.78	54.10	55.45	56.84	58.26	59.72	
	Bi-Weekly	3,730.40	3,824.00	3,920.00	4,018.40	4,119.20	4,222.40	4,328.00	4,436.00	4,547.20	4,660.80	4,777.60	
	Monthly	8,082.53	8,285.33	8,493.33	8,706.53	8,924.93	9,148.53	9,377.33	9,611.33	9,852.27	10,098.40	10,351.47	
	Annual	96,990.40	99,424.00	101,920.00	104,478.40	107,099.20	109,782.40	112,528.00	115,336.00	118,227.20	121,180.80	124,217.60	

SALINAS VALLEY SOLID WASTE AUTHORITY
SALARY SCHEDULE
EFFECTIVE: JULY 1, 2026

POSITION		STEP 1	STEP 2 2.5%	STEP 3 2.5%	STEP 4 2.5%	STEP 5 2.5%	STEP 6 2.5%	STEP 7 2.5%	STEP 8 2.5%	STEP 9 2.5%	STEP 10 2.5%	STEP 11 2.5%
Recycling Coordinator	Hourly	46.63	47.80	49.00	50.23	51.49	52.78	54.10	55.45	56.84	58.26	59.72
	Bi-Weekly	3,730.40	3,824.00	3,920.00	4,018.40	4,119.20	4,222.40	4,328.00	4,436.00	4,547.20	4,660.80	4,777.60
	Monthly	8,082.53	8,285.33	8,493.33	8,706.53	8,924.93	9,148.53	9,377.33	9,611.33	9,852.27	10,098.40	10,351.47
	Annual	96,990.40	99,424.00	101,920.00	104,478.40	107,099.20	109,782.40	112,528.00	115,336.00	118,227.20	121,180.80	124,217.60
Senior Solid Waste Technician	Hourly	41.63	42.67	43.74	44.83	45.95	47.10	48.28	49.49	50.73	52.00	53.30
	Bi-Weekly	3,330.40	3,413.60	3,499.20	3,586.40	3,676.00	3,768.00	3,862.40	3,959.20	4,058.40	4,160.00	4,264.00
	Monthly	7,215.87	7,396.13	7,581.60	7,770.53	7,964.67	8,164.00	8,368.53	8,578.27	8,793.20	9,013.33	9,238.67
	Annual	86,590.40	88,753.60	90,979.20	93,246.40	95,576.00	97,968.00	100,422.40	102,939.20	105,518.40	108,160.00	110,864.00
Clerk of the Board	Hourly	40.61	41.63	42.67	43.74	44.83	45.95	47.10	48.28	49.49	50.73	52.00
	Bi-Weekly	3,248.80	3,330.40	3,413.60	3,499.20	3,586.40	3,676.00	3,768.00	3,862.40	3,959.20	4,058.40	4,160.00
	Monthly	7,039.07	7,215.87	7,396.13	7,581.60	7,770.53	7,964.67	8,164.00	8,368.53	8,578.27	8,793.20	9,013.33
	Annual	84,468.80	86,590.40	88,753.60	90,979.20	93,246.40	95,576.00	97,968.00	100,422.40	102,939.20	105,518.40	108,160.00
Equipment Maintenance Technician II	Hourly	37.85	38.80	39.77	40.76	41.78	42.82	43.89	44.99	46.11	47.26	48.44
	Bi-Weekly	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20	3,599.20	3,688.80	3,780.80	3,875.20
	Monthly	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60	7,798.27	7,992.40	8,191.73	8,396.27
	Annual	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20	93,579.20	95,908.80	98,300.80	100,755.20
HHW Technician	Hourly	37.85	38.80	39.77	40.76	41.78	42.82	43.89	44.99	46.11	47.26	48.44
	Bi-Weekly	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20	3,599.20	3,688.80	3,780.80	3,875.20
	Monthly	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60	7,798.27	7,992.40	8,191.73	8,396.27
	Annual	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20	93,579.20	95,908.80	98,300.80	100,755.20
Solid Waste Technician II	Hourly	37.85	38.80	39.77	40.76	41.78	42.82	43.89	44.99	46.11	47.26	48.44
	Bi-Weekly	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20	3,599.20	3,688.80	3,780.80	3,875.20
	Monthly	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60	7,798.27	7,992.40	8,191.73	8,396.27
	Annual	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20	93,579.20	95,908.80	98,300.80	100,755.20
Accounting Technician II	Hourly	37.34	38.27	39.23	40.21	41.22	42.25	43.31	44.39	45.50	46.64	47.81
	Bi-Weekly	2,987.20	3,061.60	3,138.40	3,216.80	3,297.60	3,380.00	3,464.80	3,551.20	3,640.00	3,731.20	3,824.80
	Monthly	6,472.27	6,633.47	6,799.87	6,969.73	7,144.80	7,323.33	7,507.07	7,694.27	7,886.67	8,084.27	8,287.07
	Annual	77,667.20	79,601.60	81,598.40	83,636.80	85,737.60	87,880.00	90,084.80	92,331.20	94,640.00	97,011.20	99,444.80
Human Resources Technician II	Hourly	37.34	38.27	39.23	40.21	41.22	42.25	43.31	44.39	45.50	46.64	47.81
	Bi-Weekly	2,987.20	3,061.60	3,138.40	3,216.80	3,297.60	3,380.00	3,464.80	3,551.20	3,640.00	3,731.20	3,824.80
	Monthly	6,472.27	6,633.47	6,799.87	6,969.73	7,144.80	7,323.33	7,507.07	7,694.27	7,886.67	8,084.27	8,287.07
	Annual	77,667.20	79,601.60	81,598.40	83,636.80	85,737.60	87,880.00	90,084.80	92,331.20	94,640.00	97,011.20	99,444.80
Resource Recovery Technician II	Hourly	37.34	38.27	39.23	40.21	41.22	42.25	43.31	44.39	45.50	46.64	47.81
	Bi-Weekly	2,987.20	3,061.60	3,138.40	3,216.80	3,297.60	3,380.00	3,464.80	3,551.20	3,640.00	3,731.20	3,824.80
	Monthly	6,472.27	6,633.47	6,799.87	6,969.73	7,144.80	7,323.33	7,507.07	7,694.27	7,886.67	8,084.27	8,287.07
	Annual	77,667.20	79,601.60	81,598.40	83,636.80	85,737.60	87,880.00	90,084.80	92,331.20	94,640.00	97,011.20	99,444.80
Heavy Equipment Operator Lead	Hourly	35.49	36.38	37.29	38.22	39.18	40.16	41.16	42.19	43.24	44.32	45.43
	Bi-Weekly	2,839.20	2,910.40	2,983.20	3,057.60	3,134.40	3,212.80	3,292.80	3,375.20	3,459.20	3,545.60	3,634.40
	Monthly	6,151.60	6,305.87	6,463.60	6,624.80	6,791.20	6,961.07	7,134.40	7,312.93	7,494.93	7,682.13	7,874.53
	Annual	73,819.20	75,670.40	77,563.20	79,497.60	81,494.40	83,532.80	85,612.80	87,755.20	89,939.20	92,185.60	94,494.40

SALINAS VALLEY SOLID WASTE AUTHORITY
SALARY SCHEDULE
EFFECTIVE: JULY 1, 2026

POSITION		STEP 1	STEP 2 2.5%	STEP 3 2.5%	STEP 4 2.5%	STEP 5 2.5%	STEP 6 2.5%	STEP 7 2.5%	STEP 8 2.5%	STEP 9 2.5%	STEP 10 2.5%	STEP 11 2.5%
Equipment Operator/Driver Lead	Hourly	35.15	36.03	36.93	37.85	38.80	39.77	40.76	41.78	42.82	43.89	44.99
	Bi-Weekly	2,812.00	2,882.40	2,954.40	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20	3,599.20
	Monthly	6,092.67	6,245.20	6,401.20	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60	7,798.27
	Annual	73,112.00	74,942.40	76,814.40	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20	93,579.20
Equipment Maintenance Technician I	Hourly	34.29	35.15	36.03	36.93	37.85	38.80	39.77	40.76	41.78	42.82	43.89
	Bi-Weekly	2,743.20	2,812.00	2,882.40	2,954.40	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20
	Monthly	5,943.60	6,092.67	6,245.20	6,401.20	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60
	Annual	71,323.20	73,112.00	74,942.40	76,814.40	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20
Solid Waste Technician I	Hourly	34.29	35.15	36.03	36.93	37.85	38.80	39.77	40.76	41.78	42.82	43.89
	Bi-Weekly	2,743.20	2,812.00	2,882.40	2,954.40	3,028.00	3,104.00	3,181.60	3,260.80	3,342.40	3,425.60	3,511.20
	Monthly	5,943.60	6,092.67	6,245.20	6,401.20	6,560.67	6,725.33	6,893.47	7,065.07	7,241.87	7,422.13	7,607.60
	Annual	71,323.20	73,112.00	74,942.40	76,814.40	78,728.00	80,704.00	82,721.60	84,780.80	86,902.40	89,065.60	91,291.20
Accounting Technician I	Hourly	33.83	34.68	35.55	36.44	37.35	38.28	39.24	40.22	41.23	42.26	43.32
	Bi-Weekly	2,706.40	2,774.40	2,844.00	2,915.20	2,988.00	3,062.40	3,139.20	3,217.60	3,298.40	3,380.80	3,465.60
	Monthly	5,863.87	6,011.20	6,162.00	6,316.27	6,474.00	6,635.20	6,801.60	6,971.47	7,146.53	7,325.07	7,508.80
	Annual	70,366.40	72,134.40	73,944.00	75,795.20	77,688.00	79,622.40	81,619.20	83,657.60	85,758.40	87,900.80	90,105.60
Human Resources Technician I	Hourly	33.83	34.68	35.55	36.44	37.35	38.28	39.24	40.22	41.23	42.26	43.32
	Bi-Weekly	2,706.40	2,774.40	2,844.00	2,915.20	2,988.00	3,062.40	3,139.20	3,217.60	3,298.40	3,380.80	3,465.60
	Monthly	5,863.87	6,011.20	6,162.00	6,316.27	6,474.00	6,635.20	6,801.60	6,971.47	7,146.53	7,325.07	7,508.80
	Annual	70,366.40	72,134.40	73,944.00	75,795.20	77,688.00	79,622.40	81,619.20	83,657.60	85,758.40	87,900.80	90,105.60
Resource Recovery Technician I	Hourly	33.83	34.68	35.55	36.44	37.35	38.28	39.24	40.22	41.23	42.26	43.32
	Bi-Weekly	2,706.40	2,774.40	2,844.00	2,915.20	2,988.00	3,062.40	3,139.20	3,217.60	3,298.40	3,380.80	3,465.60
	Monthly	5,863.87	6,011.20	6,162.00	6,316.27	6,474.00	6,635.20	6,801.60	6,971.47	7,146.53	7,325.07	7,508.80
	Annual	70,366.40	72,134.40	73,944.00	75,795.20	77,688.00	79,622.40	81,619.20	83,657.60	85,758.40	87,900.80	90,105.60
Administrative Assistant II	Hourly	32.20	33.01	33.84	34.69	35.56	36.45	37.36	38.29	39.25	40.23	41.24
	Bi-Weekly	2,576.00	2,640.80	2,707.20	2,775.20	2,844.80	2,916.00	2,988.80	3,063.20	3,140.00	3,218.40	3,299.20
	Monthly	5,581.33	5,721.73	5,865.60	6,012.93	6,163.73	6,318.00	6,475.73	6,636.93	6,803.33	6,973.20	7,148.27
	Annual	66,976.00	68,660.80	70,387.20	72,155.20	73,964.80	75,816.00	77,708.80	79,643.20	81,640.00	83,678.40	85,779.20
Heavy Equipment Operator	Hourly	32.15	32.95	33.77	34.61	35.48	36.37	37.28	38.21	39.17	40.15	41.15
	Bi-Weekly	2,572.00	2,636.00	2,701.60	2,768.80	2,838.40	2,909.60	2,982.40	3,056.80	3,133.60	3,212.00	3,292.00
	Monthly	5,572.67	5,711.33	5,853.47	5,999.07	6,149.87	6,304.13	6,461.87	6,623.07	6,789.47	6,959.33	7,132.67
	Annual	66,872.00	68,536.00	70,241.60	71,988.80	73,798.40	75,649.60	77,542.40	79,476.80	81,473.60	83,512.00	85,592.00
Equipment Operator/Driver	Hourly	31.84	32.64	33.46	34.30	35.16	36.04	36.94	37.86	38.81	39.78	40.77
	Bi-Weekly	2,547.20	2,611.20	2,676.80	2,744.00	2,812.80	2,883.20	2,955.20	3,028.80	3,104.80	3,182.40	3,261.60
	Monthly	5,518.93	5,657.60	5,799.73	5,945.33	6,094.40	6,246.93	6,402.93	6,562.40	6,727.07	6,895.20	7,066.80
	Annual	66,227.20	67,891.20	69,596.80	71,344.00	73,132.80	74,963.20	76,835.20	78,748.80	80,724.80	82,742.40	84,801.60
Equipment Maintenance Worker	Hourly	29.57	30.31	31.07	31.85	32.65	33.47	34.31	35.17	36.05	36.95	37.87
	Bi-Weekly	2,365.60	2,424.80	2,485.60	2,548.00	2,612.00	2,677.60	2,744.80	2,813.60	2,884.00	2,956.00	3,029.60
	Monthly	5,125.47	5,253.73	5,385.47	5,520.67	5,659.33	5,801.47	5,947.07	6,096.13	6,248.67	6,404.67	6,564.13
	Annual	61,505.60	63,044.80	64,625.60	66,248.00	67,912.00	69,617.60	71,364.80	73,153.60	74,984.00	76,856.00	78,769.60

SALINAS VALLEY SOLID WASTE AUTHORITY
SALARY SCHEDULE
EFFECTIVE: JULY 1, 2026

POSITION		STEP 1	STEP 2 2.5%	STEP 3 2.5%	STEP 4 2.5%	STEP 5 2.5%	STEP 6 2.5%	STEP 7 2.5%	STEP 8 2.5%	STEP 9 2.5%	STEP 10 2.5%	STEP 11 2.5%
HHW Maintenance Worker II	Hourly	29.57	30.31	31.07	31.85	32.65	33.47	34.31	35.17	36.05	36.95	37.87
	Bi-Weekly	2,365.60	2,424.80	2,485.60	2,548.00	2,612.00	2,677.60	2,744.80	2,813.60	2,884.00	2,956.00	3,029.60
	Monthly	5,125.47	5,253.73	5,385.47	5,520.67	5,659.33	5,801.47	5,947.07	6,096.13	6,248.67	6,404.67	6,564.13
	Annual	61,505.60	63,044.80	64,625.60	66,248.00	67,912.00	69,617.60	71,364.80	73,153.60	74,984.00	76,856.00	78,769.60
Administrative Assistant I	Hourly	29.17	29.90	30.65	31.42	32.21	33.02	33.85	34.70	35.57	36.46	37.37
	Bi-Weekly	2,333.60	2,392.00	2,452.00	2,513.60	2,576.80	2,641.60	2,708.00	2,776.00	2,845.60	2,916.80	2,989.60
	Monthly	5,056.13	5,182.67	5,312.67	5,446.13	5,583.07	5,723.47	5,867.33	6,014.67	6,165.47	6,319.73	6,477.47
	Annual	60,673.60	62,192.00	63,752.00	65,353.60	66,996.80	68,681.60	70,408.00	72,176.00	73,985.60	75,836.80	77,729.60
Scalehouse Cashier	Hourly	28.85	29.57	30.31	31.07	31.85	32.65	33.47	34.31	35.17	36.05	36.95
	Bi-Weekly	2,308.00	2,365.60	2,424.80	2,485.60	2,548.00	2,612.00	2,677.60	2,744.80	2,813.60	2,884.00	2,956.00
	Monthly	5,000.67	5,125.47	5,253.73	5,385.47	5,520.67	5,659.33	5,801.47	5,947.07	6,096.13	6,248.67	6,404.67
	Annual	60,008.00	61,505.60	63,044.80	64,625.60	66,248.00	67,912.00	69,617.60	71,364.80	73,153.60	74,984.00	76,856.00
HHW Maintenance Worker I	Hourly	26.79	27.46	28.15	28.85	29.57	30.31	31.07	31.85	32.65	33.47	34.31
	Bi-Weekly	2,143.20	2,196.80	2,252.00	2,308.00	2,365.60	2,424.80	2,485.60	2,548.00	2,612.00	2,677.60	2,744.80
	Monthly	4,643.60	4,759.73	4,879.33	5,000.67	5,125.47	5,253.73	5,385.47	5,520.67	5,659.33	5,801.47	5,947.07
	Annual	55,723.20	57,116.80	58,552.00	60,008.00	61,505.60	63,044.80	64,625.60	66,248.00	67,912.00	69,617.60	71,364.80
Diversion Systems Maintenance Worker	Hourly	25.97	26.62	27.29	27.97	28.67	29.39	30.12	30.87	31.64	32.43	33.24
	Bi-Weekly	2,077.60	2,129.60	2,183.20	2,237.60	2,293.60	2,351.20	2,409.60	2,469.60	2,531.20	2,594.40	2,659.20
	Monthly	4,501.47	4,614.13	4,730.27	4,848.13	4,969.47	5,094.27	5,220.80	5,350.80	5,484.27	5,621.20	5,761.60
	Annual	54,017.60	55,369.60	56,763.20	58,177.60	59,633.60	61,131.20	62,649.60	64,209.60	65,811.20	67,454.40	69,139.20
Diversion Worker II	Hourly	23.52	24.11	24.71	25.33	25.96	26.61	27.28	27.96	28.66	29.38	30.11
	Bi-Weekly	1,881.60	1,928.80	1,976.80	2,026.40	2,076.80	2,128.80	2,182.40	2,236.80	2,292.80	2,350.40	2,408.80
	Monthly	4,076.80	4,179.07	4,283.07	4,390.53	4,499.73	4,612.40	4,728.53	4,846.40	4,967.73	5,092.53	5,219.07
	Annual	48,921.60	50,148.80	51,396.80	52,686.40	53,996.80	55,348.80	56,742.40	58,156.80	59,612.80	61,110.40	62,628.80
Diversion Worker I	Hourly	21.31	21.84	22.39	22.95	23.52	24.11	24.71	25.33	25.96	26.61	27.28
	Bi-Weekly	1,704.80	1,747.20	1,791.20	1,836.00	1,881.60	1,928.80	1,976.80	2,026.40	2,076.80	2,128.80	2,182.40
	Monthly	3,693.73	3,785.60	3,880.93	3,978.00	4,076.80	4,179.07	4,283.07	4,390.53	4,499.73	4,612.40	4,728.53
	Annual	44,324.80	45,427.20	46,571.20	47,736.00	48,921.60	50,148.80	51,396.80	52,686.40	53,996.80	55,348.80	56,742.40



Report to the Board of Directors

ITEM NO. 7

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: March 19, 2026
From: Elia Zavala, Contracts & Grants Analyst
Title: A Resolution Approving a Supplemental Appropriation of \$239,839 for two Grants from Monterey Bay Air Resources District FY24-25 Diesel Engine & Equipment Replacement Program

RECOMMENDATION

Staff recommends that the Board adopt the resolution.

STRATEGIC PLAN RELATIONSHIP

The recommended action supports the Authority's Mission, Vision and Values and supports Strategic Goal: Financial sustainability.

FISCAL IMPACT

Monterey Bay Air Resources District (MBARD) has awarded the Authority two Diesel Engine and Equipment Replacement Program (DEERP) grants through the Carl Moyer Program to partially fund the purchase of two newer, used loaders with cleaner engine emissions that will replace two older models. The grants are funded on a reimbursement basis after equipment is purchased, new equipment is inspected, and certification of replaced engines is received.

The Authority has sufficient funds allocated to cover the non-grant funded costs of the project. The FY 2025-26 Budget was adopted in advance of notification of this grant award; therefore, the budget needs to be amended to include the revenue and its associated expenditures as follows:

Funding	Total
MBARD Grants	\$239,839
SVSWA Budget	\$496,370
Total Project Funds	\$736,892

DISCUSSION & ANALYSIS

MBARD's DEERP grants aim to improve air quality. The Authority will replace two (2) older Tier 3 motor vehicle emissions loaders with two (2) newer Tier 4 loaders at the Johnson Canyon Landfill as follows:

- 1) 2011 Caterpillar 950H, 196 hp, Tier 3 Loader with a USED 2023 Caterpillar 950M, 253 hp, Tier 4 Final Loader, or equivalent as approved by MBARD, in an amount not to exceed \$98,933.00

- 2) 2011 Perkins 938H, 275 hp, Tier 3 Loader with a USED 2022 Caterpillar 938M, 173 hp, Tier 4 Final Loader, or equivalent as approved by MBARD, in an amount not to exceed \$140,906.00

Per grant regulations, the baseline equipment will be destroyed, and after the destruction and certification inspection, the equipment will be sold as scrap metal.

The funding breakdown for each of the replacement units is as follows:

Baseline Equipment	Replacement	Grant Funds	SVSWA Budget	Total Cost
2011 Perkins 938H	2022 Caterpillar 938M	\$140,906	227,130	\$368,719
2011 Caterpillar 950H	2023 Caterpillar 950M	\$98,933	269,240	\$368,173
		\$239,839	496,370	\$736,892

BACKGROUND

In December 2024, the Authority submitted three grant applications to MBARD for its DEER Program FY24-25. In March 2025, the Authority was notified that two applications were selected for funding. Due to MBARD internal processes, the contract award was delayed. In December 2025, the project resumed and new equipment quotes were provided. In March 2026, a final grant agreement was received for consideration.

ATTACHMENTS

1. Resolution
2. Grant Agreement: Project No: D25-40-M-24
3. Grant Agreement: Project No: D25-41-M-24

RESOLUTION NO. 2026 –

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING A SUPPLEMENTAL APPROPRIATION OF \$239,839 FOR TWO GRANTS FROM
MONTEREY BAY AIR RESOURCES DISTRICT FY24-25 DIESEL ENGINE & EQUIPMENT
REPLACEMENT PROGRAM**

WHEREAS, on March 20, 2025, the Board of Directors of the Salinas Valley Solid Waste Authority approved the Fiscal Year 2025-26 Operating Budget; and,

WHEREAS, Salinas Valley Solid Waste Authority received a Notice of Award of funding for the FY24-25 Diesel Engine & Equipment Replacement Program Grant from Monterey Bay Air Resources Board (MBARD) after the approval of the Authority's Fiscal Year 2025-26 Budget; and,

WHEREAS, the grant funding will be used to purchase two Caterpillar Loaders with Tier 4 motor vehicle emissions to replace two Tier 3 loaders.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Directors of the Salinas Valley Solid Waste Authority that a Supplemental Appropriation of \$239,839 for two MBARD's FY24-25 Diesel Engine & Equipment Replacement Program grants is hereby approved; and,

BE IT FURTHER RESOLVED, that the General Manager/CAO is hereby authorized to implement the budget in accordance with the Authority's financial policies.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 19th day of March 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

**Carl Moyer Program
Grant Contract**
Between
Monterey Bay Air Resources District
and
Salinas Valley Solid Waste Authority

1) Project Description

The purpose of this Project is to provide Grantee an incentive to retire Baseline Engine/Equipment and use in its place the Grant-Funded Engine/Equipment, in order to realize reduced emissions. The Monterey Bay Air Resources District (MBARD) hereby agrees to reimburse [Salinas Valley Solid Waste Authority](#) (Grantee) for eligible costs to replace a [2011 Caterpillar 950H, 196 hp, Tier 3 Loader](#) owned and operated by Grantee with a [USED 2023 Caterpillar 950M, 253 hp, Tier 4 Final Loader](#), or equivalent as approved by MBARD, in an amount not to exceed **\$98,933.00** in the Carl Moyer Program (CMP). The Contract Term includes two time frames; the Project Implementation Phase and the Project Completion Phase, as defined below. The Contract expires at the end date of the [5-year](#) Project Completion Phase, unless terminated pursuant to the conditions of this Contract.

Definitions:

- a) Annual Use: Annual equipment operation measured in hours and specified in this Contract in Attachment A. The Annual Use was used to calculate the cost-effectiveness of emission reductions for the Grant-Funded Equipment.
- b) Annual Use Report: A form used to report Annual Use of Grant-Funded Equipment. Grantee is required to submit Annual Use Reports through the Project Life. The Report is mailed by MBARD to the Grantee in January each year and completed by Grantee in accordance with this Contract.
- c) Baseline Engine/Equipment: Any vehicle, engine, motor, and/or equipment to be repowered, replaced, and/or retrofitted.
- d) Contract: This document between the Grantee and MBARD, including attachments and amendments, specifying all rights and obligations of the parties.
- e) Effective date: Date this Contract is signed by both parties.
- f) Grant-Funded Engine/Equipment: Any vehicle, engine, motor, and/or equipment to be purchased and reimbursed under this Contract.
- g) Payback Formula: The fraction of the grant amount returned to MBARD based on the following payback formula:

$$\text{Payback amount equals: } \$98,933.00 \times \left(1 - \frac{\text{Actual Annual Project Hours}}{(\text{820 Annual Hours} \times \text{5-year Project Life})} \right)$$

Actual Annual Project Hours = Hours operated during implementation phase

Annual Hours = Baseline equipment annual hours per Attachment A (820 hours)

Project Life = Years listed in the summary table in Attachment A (5 years)

If the Actual Annual Project Hours are less than the Annual Hours, MBARD may consider revising this Contract so that the Grant-Funded Engine/Equipment performs according to the Carl Moyer Program Guidelines.

- h) Post-Inspection: MBARD inspection of the Grant-Funded Engine/Equipment, finding that the Project was completed by Grantee and is operational in a manner satisfactory to MBARD and in compliance with this Contract.
- i) Project: An activity or action(s) associated with Grantee's performance that is funded in accord with the terms of this Contract.
- j) Project Completion Phase: The Project Completion Phase begins as of the Effective Date and ends on the date of the Post-Inspection. All Grant-Funded Engine/Equipment shall be ordered, delivered and installed during this phase.
- k) Project Implementation Phase/Project Life: The Project Implementation Phase or Project Life is the maximum number of years Grantee shall operate and maintain the Grant-Funded Engine/Equipment, starting from the date of the Post-Inspection. The Project Life is 5 years. Grantee is required to operate and maintain Grant-Funded Engine/Equipment according to the terms of this Contract for the duration of the Project Life.
- l) Term: The term includes the Project Completion Phase and the Project Implementation Phase. The Contract expires at the end of the Term.

2) Project Summary

The information in Attachment A describes the Baseline and Grant-Funded Engine/Equipment under this contract and the cost-effectiveness for the Project using the current California Air Resources Board (ARB) CMP method. Attachment B is the retail purchase order (price quote) for purchase of the Grant-Funded Engine/Equipment.

3) General Agreements

- A. The ARB is an intended third-party beneficiary of this Contract and has the right to enforce the terms of the Contract at any time during the Term to ensure emission reductions are obtained.
- B. Both parties shall sign this Contract before Grantee incurs any reimbursable expenses.
- C. The Project Completion Phase shall extend for 180 days, beginning on the Effective Date. All Grant-Funded Engine/Equipment shall be ordered, delivered and installed during the Project Completion Phase, as verified by the MBARD Post-Inspection. Grantee shall then submit a Request for Reimbursement (Attachment C). Should the Project Completion Phase need to be extended, Grantee may submit to MBARD a Project Completion Phase Extension Request Form (sample attached as Attachment D),

documenting that the delay was not caused by action or inaction by Grantee. This Form must be submitted to MBARD no later than 15 days prior to the expiration of the Project Completion Phase. The Project Completion Phase date may be amended for no more than two years.

- D. MBARD, in its sole discretion, may extend the Project Completion Phase if a request for extension is submitted within the timeframe specified above.
- E. Unless the Project Completion Phase is extended in writing by MBARD, any obligation to reimburse any costs incurred by the Grantee under this Contract shall lapse and become void on the date the Project Completion Phase ends.
- F. Funded Projects shall comply with ARB's CMP and supplemental guidelines approved by CARB for the full Term and Grantee will meet the following conditions:
 - 1. Certify that Grantee's fleet, engine(s), or equipment/vehicle complies with all applicable federal, state, and local air quality rules and regulations at the time both parties sign this Contract.
 - 2. Maintain compliance with all applicable federal, state, and local air quality rules and regulations for the full contract Term.
- G. Throughout the Term, project emission reductions must not be used to generate credits or compliance extension, including under any federal or state emission averaging banking and trading program, and must be excluded when determining regulatory compliance.
- H. At the sole option of MBARD, Grantee shall place or allow MBARD to place a logo on a prominent location of the Grant-Funded Engine/Equipment. The logo design, style, color and placement are the exclusive property of MBARD.
- I. All Projects funded by MBARD must conform to the Equal Employment Opportunity Guidelines adopted by MBARD. Failure to follow these guidelines may result in termination of the Contract at MBARD Board's discretion. Current guidelines are available from MBARD upon request.
- J. Projects co-funded with Moyer and other public funds must meet all requirements of the contributing programs. Grantees from non-public entities must provide at least 15 percent of the Moyer eligible cost from non-public sources.
- K. MBARD shall file a UCC-1 form with the California Secretary of State in the amount equal to the grant funding. UCC-1 filing shall be a condition precedent to reimbursement. The UCC-1 lien rights shall remain in effect until Grantee complies with all terms of this Contract. When Grantee's obligations under this Contract are fulfilled, MBARD shall file a lien release (UCC-3) with the California Secretary of State within ten working days thereafter. Grantee shall provide written notice of the UCC-1 filing to any and all financial institutions who would file a lien against the equipment as a condition of lending funds.

4) Grantee Responsibilities

- A. The person signing this Contract affirms his or her legal authority to bind Grantee to the terms of this Contract.

- B. Grantee may not order or make a payment on Grant-Funded Engine/Equipment prior to the Effective Date. Dealers ordering an engine, piece of equipment, or vehicle before the Effective Date assume all financial risk and are in no way ensured the availability of program funds to cover the engine or equipment costs.
- C. Grantee may obtain financing to assist in the purchase of Grant-Funded Engine/Equipment. Documentation of financing must be provided to MBARD.
- D. By signing the Contract, Grantee understands and agrees to operate the Grant-Funded Engine/Equipment according to the terms of the Contract and to cooperate with MBARD and the ARB in implementation, monitoring, enforcement, and other efforts to ensure emission benefits are real, quantifiable, surplus and enforceable.
- E. Grantee shall not sell or gift Grant-Funded Engine/Equipment without prior written consent of MBARD. If Grantee elects to sell or gift the equipment before the end of the Term, Grantee shall be responsible for reimbursing MBARD based on the Payback Formula as defined in Section 1.g.
- F. Within 30 days of selling the Grant-Funded Engine/Equipment, the Grantee shall provide a letter identifying the purchaser of the equipment, the hour meter readings at the time of the sale, and a copy of the Bill of Sale or other equivalent document.
- G. Grantee shall not assign benefits, delegate duties or obligations to render performance, or assign payment of funds associated with this Contract to any other party, without prior written consent of MBARD.
- H. Grantee hereby acknowledges and agrees that the purchase of Grant-Funded Engine/Equipment is an informed and voluntary act and that both MBARD and ARB have made no representation or guarantee regarding quality, condition, safety, or proposed use of any Grant-Funded Engine/Equipment purchased or installed under this Contract.
- I. Baseline Engine/Equipment are required to be destroyed at an MBARD-verified salvage yard at which time a Certificate of Destruction is issued by authorized salvage yard staff, along with photographs taken of the destroyed engine and equipment. Any variation in this requirement will be determined on a case-by-case basis. At a minimum, MBARD staff shall verify that the existing equipment is rendered permanently unusable and irreparable per the current CARB Grant Programs Policies and Procedures Manual.
- J. Grant-Funded Engine/Equipment must serve the same function and perform the same work as the Baseline Engine/Equipment.
- K. Grant-Funded Engine/Equipment may only use the fuel allowed by the engine certification during the Project Life. Fuel additives are not allowed to be used unless specifically identified as allowable in the engine certification.
- L. Grantee shall install, maintain, and operate the Grant-Funded Engine/Equipment in accordance with the manufacturer(s) specifications and intended use for the duration of the Project Life.
- M. Grantee shall operate Grant-Funded Engine/Equipment $\geq 75\%$ of the time in California.

- N. Grantee agrees that MBARD, ARB, or their designee(s) at any time during the Term of this Contract may:
 - 1. Conduct a fiscal audit of the project.
 - 2. Inspect the Grant-Funded Engine/Equipment and associated records.
 - 3. Enforce this Contract's terms.
- O. Grantee must maintain and retain the Project records for at least two years after Contract expiration or three years after final grant payment, whichever is later.
- P. Grantee shall not tamper with any Grant-Funded Engine/Equipment, such as making changes to the engine performance.
- Q. Grantee agrees to maintain an hour meter on the Grant-Funded Engine/Equipment for the Project Life. If such hour meter device fails, Grantee shall immediately notify MBARD and promptly repair or replace the meter. During any lapse in meter operation, Grantee shall be responsible to validate any use not recorded by the meter until a new one is installed.
- R. If the final invoice amount is less than the amount in the price quote included in Attachment B, the grant-funding amount will be re-calculated and may be reduced.
- S. Grant Invoice(s) must meet the minimum requirements specified in the Reimbursement Instructions included in Attachment C (e.g., signed by Grantee, itemized, and etc.).
- T. Grantee shall submit Annual Use Report of Grant-Funded Engine/Equipment to MBARD for the duration of the Project Life.
 - 1. Grantee shall report annual engine use, percent of time operated in California and any major repairs or modifications, malfunctions, or conditions that resulted in low use for the engine.
 - 2. Grantee shall submit the form by either mail, fax, or as an email attachment by the due date listed on the form, typically the first Friday of March.
 - 3. The first Annual Use Report shall cover use from the time of the Post-Inspection through December 31 of the same calendar year.
 - 4. Noncompliance with the reporting requirements shall require an on-site audit of the Grant-Funded Engine/Equipment in this Contract. Grantees with reports that are more than six months late will not be granted any additional grant funds until all reports are submitted.
- U. Annual usage (operating hours) is required to be approximately the same as referenced in 1.g. above. If the Actual Annual Project Hours are less than the Annual Hours, MBARD may consider revising this Contract so that the Grant-Funded Engine/Equipment performs according to the Carl Moyer Program Guidelines.
- V. Grantee shall maintain property insurance on the Grant-Funded Engine/Equipment in an amount sufficient to reimburse MBARD the full grant amount. Grantee must also supply proof of commercial general liability insurance, including but not limited to premises and operations, including coverage for Bodily Injury and Property Damage, Personal Injury, Contractual Liability, Broad form Property Damage, Independent Contractors, Products and Completed Operations, with a combined single limit for Bodily Injury and Property Damage of not less than \$1,000,000 per occurrence.

- W. These insurance policies shall remain in effect for the full Term. The Grantee shall provide MBARD with a current certificate of liability insurance showing that MBARD has been named as additional insured, and evidence of property insurance showing that MBARD has been named as loss payee. No reimbursements of any grant-eligible expenditures shall be made until these documents are provided to MBARD.
- X. If for any reason, the Grantee is awarded proceeds from the insurance policies (described above), the Grantee or successor in interest shall reimburse MBARD the full amount due in accord with the terms of this Contract within 30 days of receipt of the referenced proceeds.
- Y. In the event Grantee petitions for relief under bankruptcy law, Grantee shall notify MBARD within five days of such filing.
- Z. Grantee shall provide MBARD with information regarding all liens or loans affecting the Grant-Funded Engine/Equipment and Baseline Engine/Equipment existing as of the Effective Date. Grantee shall not encumber the Grant-Funded Engine/Equipment or the Baseline Engine/Equipment without the written permission of MBARD.
- AA. Grantee shall defend, indemnify, and hold MBARD, its officers, agents, employees and volunteers harmless from any and all losses, costs, damages, fines or expenses (including attorney fees, court costs and expert witness fees) or liability of any kind or character to any person or property arising from, or alleged to arise from, any breach of responsibilities required of Grantee by this Contract, or which are related in any way to Grant-Funded Engine/Equipment purchased or installed under this Contract.

5) MBARD Rights and Responsibilities

- A. In consideration of Grantee's performance under this Contract, MBARD shall reimburse eligible expenses invoiced by Grantee in accordance with the terms of this Contract, said reimbursement being limited to the maximum grant amount specified on Contract Page 1.
- B. MBARD shall monitor Grantee implementation of the project for the duration of the Project Life.
- C. MBARD staff shall respond promptly to any Grantee questions regarding this Contract.
- D. MBARD shall pay Grant Invoices after a Post-Inspection verification that all Grant-Funded Engine/Equipment is installed and operational, the baseline equipment has been destroyed in accordance with this Contract, and MBARD has received proof of property insurance for the Grant-Funded Engine/Equipment.
- E. MBARD shall make payment within 30 days of MBARD's approval of reimbursement documents as outlined in Attachment C.
- F. If the Grantee is found to be non-compliant with these Contract requirements, MBARD and/or ARB may cancel the Contract, withhold payment, or demand that Grantee reimburse to MBARD all or a portion of the grant amount, based on the payback formula defined herein, or may seek relief by any remedies available under law. MBARD may consider unforeseen circumstances beyond Grantee's control in determining repercussions for non-compliance.

6) Special Conditions

The following summarizes any special conditions applicable to this Contract:

- A. Failure to meet any Contract obligations may disqualify Grantee from receiving future grant funds.

7) Severability

If any clause or term of this Contract is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the Contract shall remain in full force and effect.

8) Entire Contract

- A. This Contract including attachments and amendments contains the entire Contract and all rights and obligations of the parties.
- B. Any amendment to this Contract may be proposed in writing by either party and shall be signed and dated by both parties before it becomes effective. Oral representations by either party or their representatives shall have no binding force or effect.

9) Termination

- A. MBARD may terminate this Contract immediately, without notice, and at its sole discretion should any of the following occur:
 - 1. Assignment of any benefits of this Contract, or delegation of any duties due under this Contract to a third party;
 - 2. Bankruptcy, or dissolution of Grantee; or
 - 3. If Grantee is a sole proprietor, death of Grantee.
- B. MBARD may terminate this Contract for no reason or any reason with ten (10) days written notice to Grantee should any of the following occur:
 - 1. Breach, or failure to abide by any term or condition of this Contract;
 - 2. Failure by Grantee to perform duties and responsibilities due in a timely, professional, or competent manner; or
 - 3. Failure by Grantee to make reasonable progress toward implementing this Contract.

10) Stop Work Notice

- A. MBARD may issue a Stop Work Notice which would require Grantee to stop work within three working days, should any of the following occur:
 - 1. Failure by Grantee to perform duties and responsibilities due in a timely, professional or competent manner;
 - 2. Failure by Grantee to make reasonable progress toward implementing this Contract.
- B. Upon receipt of a Stop Work Notice from MBARD, Grantee shall stop work on all activities for which grant funding was reimbursable by the notice's stop-work date.
- C. If so specified in the Stop Work Notice, Grantee shall be permitted to incur eligible expenditures through the Stop Work Notice date to maintain air quality emissions reductions.

11) Notices and Contact Information

All notices, invoices, or correspondence between the parties to this Contract shall be sent using the addresses shown below, which may be changed only by prior written notice to the other party. Change of contact must be provided within 30 days of the change.

MBARD's CMP Contact:

Monterey Bay Air Resources District
Attn: [Tyrone Bell](#)
24580 Silver Cloud Court
Monterey, CA 93940
[\(831\) 718-8023](tel:(831)718-8023)
tbell@mbard.org

Grantee's Contact Information:

[Elia Zavala](#)
[Contracts & Grants Analyst](#)
[Salinas Valley Solid Waste Authority](#)
Salinas, CA 93901
[\(831\) 775-3010](tel:(831)775-3010)
eliaz@svswa.org

12) Conflict of Interest Certification

By signing this contract, I certify I am not a member of MBARD's Board of Directors, Advisory Committee, Hearing Board, any other MBARD committee, or employee of MBARD.

By signing this contract, I certify I do not have any economic relationship with a member of the Board of Directors, Advisory Committee, Hearing Board, or any employee of MBARD.

By signing this contract, I understand non-compliance is a breach of this Contract and allows MBARD to terminate this Contract.

13) Signature

I certify that I have disclosed to MBARD all other public funds that I have applied for or received for this project.

The undersigned authorized representatives of the parties to this Contract do hereby agree to abide by all the terms and conditions of this Contract.

For Grantee:

For MBARD:

Cesar Zuñiga
General Manager/CAO
Salinas Valley Solid Waste Authority

Richard A. Stedman
Air Pollution Control Officer
MBARD

Date: _____

Date: _____

Grantee is a(n) (check one):

- Individual
 Corporation or other business entity

14) Attachments

These attachments on the following pages are incorporated as part of this Contract:

- A. Summary Table
- B. Price Quote
- C. Reimbursement Instructions
- D. Extension Request

A. Summary Table

D25-40-M-24
SVSWA #3

Printed 3/2/26 4:09:19 by tybell
 District: Monterey Bay Unified APCD
 Funding source:
 Funding year:
 Guideline year:

Description	Equipment #1
Project type:	Off-Road Construction Equipment Replacement
Equipment type:	Rubber-Tired Loaders
Equipment Baseline/Reduced:	reduced
Equipment Number:	1
Identifier:	2011 Caterpillar 950H
Number of Equipment:	1
Percent Operation in Monterey Bay Unified APCD:	100%
Percent Operation in CA:	100%
Project Life:	5 years
Engine Location or Type:	Main Engine
Baseline Engine Model Year:	2010
Baseline Engine fuel:	Diesel
Annual hours operated:	820
Baseline Engine (make, model):	Caterpillar C7
Baseline Engine Horsepower Rating:	196
Baseline Engine Cylinder Displacement:	7.2
Baseline Engine Load Factor:	0.36
Baseline NOx Emission Factor:	2.7596
Baseline ROG Emission Factor:	0.1133
Baseline PM Emission Factor:	0.0868
*Baseline NOx emissions (tons/yr):	0.204
*Baseline ROG emissions (tons/yr):	0.028
*Baseline PM emissions (tons/yr):	0.009
Reduced Engine Model Year:	2023
Reduced Engine fuel:	Diesel
Reduced Engine (make, model):	Caterpillar C7
Reduced Engine Horsepower Rating:	253
Reduced Engine Cylinder Displacement:	7
Reduced Engine Load Factor:	0.36
Reduced NOx Emission Factor:	0.1717
Reduced ROG Emission Factor:	0.0545
Reduced PM Emission Factor:	0.0101
*Reduced NOx emissions (tons/yr):	0.015
*Reduced ROG emissions (tons/yr):	0.007
*Reduced PM emissions (tons/yr):	0.001
*Annual NOx Reduction (tons/yr):	0.19
*Annual ROG Reduction (tons/yr):	0.021
*Annual PM Reduction (tons/yr):	0.008
*Cost Effectiveness:	\$34000.00/ton
Capital Recovery Factor:	0.225
Discount Rate:	4%
Incremental Cost of Project:	\$
Maximum Incentive Amount:	\$
District Grant Amount:	\$98933.00

Applicant Information
Salinas Valley Solid Waste Authority
Elia Zavala
126 Sun Street
Salinas, CA 93901
8317753010

*Adjusted for percent operation in California

B. Price Quote



Brown, Justin
 +1 831 775 3412
 +1 831 594 8115
 justinbrown@quinncompany.com
 m

2023
950M
WHEEL LOADER

SALE PRICE
\$285,000 USD

CAT 3.75 CYD MULTI	47,000
PURPOSE BUCKET	
FREIGHT FROM STOCKTON	5,000
Sales Tax @ 9.25%	31,173
TOTAL	

\$368,173 USD



SALES INFORMATION

	1,187	Status	Rental
SMU / Hours			
Availability	Available		

FEATURES

General

- | | | |
|----------------------------|-------------------------|------------------------------------|
| • Air Conditioner | • AutoShift | • Auxiliary Hydraulics - 3rd Valve |
| • Boom, GP | • Counterweight | • Coupler - Quick |
| • Coupler Type - Hydraulic | • Differential Lock | • Engine Enclosures |
| • Lift - Standard | • Lighting | • Mirrors |
| • Product Link | • Radio | • Ride Control |
| • ROPS - Enclosed | • Steering Type - Wheel | |

Regulatory

- Ultra Low Sulfur Diesel Fuel

C. Reimbursement Instructions

Required Document Checklist for Reimbursement:

- W-9 for Company/Individual under contract with MBARD
- Final Itemized Invoice(s)
- Warranty Information
- Evidence of Property Insurance identifying equipment and naming Monterey Bay Air Resources District as "Loss Payee"
- Certificate of Liability Insurance identifying equipment and naming Monterey Bay Air Resources District as an "Additional Insured"

Grant / Project #: D25-40-M-24
Reimbursement Request: \$98,933.00
Is this the final invoice? Yes No

Payment Instructions:

- Grantee requests payment to be made by 1-party check, payable only to Grantee.
- Grantee requests payment to be made payable only to the vendor designated below.
- Send Check by Mail
- ACH Transfer (provide a blank check and contact MBARD for an additional form)
- Pick-up at MBARD → **Name & Phone #:** _____
Alternate Person: _____

Enter the contact info and EIN / Tax ID of the payee(s) only:

	<u>Grantee</u>	OR	<u>Vendor</u>
Company Name:	_____		_____
Mailing Address:	_____		_____
Phone Number:	_____		_____
EIN or Tax ID:	_____		_____

Signature:

I certify that all expenditures for which reimbursement is hereby requested occurred for the purposes stated in this invoice.

Name of Grantee	Signature	Date
-----------------	-----------	------

D. Project Completion Phase Extension Request Form

This Contract requires the Project to be complete and operational within the timeframe specified in this Contract.

Please complete this form to request an extension of the Project Completion Phase (time period to purchase and have Grant-Funded Engine/Equipment operational). The completed form must be submitted to MBARD no later than 15 days prior to the end of the Project Completion Phase. The Completion Phase date may be amended for no more than two years.

MBARD, at its sole discretion, may approve a time extension. A time extension must be made in writing by Contract Amendment.

Date of Request:	
Project Number:	D25-40-M-24
Requesting Extension To (date):	

Reasons why the delay occurred:

(Include pertinent information such as: date the Grant-Funded Engine/Equipment was ordered, date the Baseline Engine was removed from the Baseline Equipment, date installation of Grant-Funded Engine/Equipment will begin, etc.)

Name of Grantee	Signature of Grantee	Date
-----------------	----------------------	------

Send completed form to:
Monterey Bay Air Resources District
24580 Silver Cloud Court
Monterey, CA 93940
(831) 718-8023
grants@mbard.org

Document Details

Title	D25-40-M-24 Salinas Valley Solid Waste Authority #3 - Contract
File Name	D25-40-M-24 Salinas Valley Solid Waste Authority #3 - Contract.pdf
Document ID	7db6cd43645548eeb2e62532b652d0aa
Fingerprint	f0b00a825a7ab4b2187bec92d66d0099
Status	In Process

Document History

Document Created	Document Created by Monterey Bay Air Resources District (mbard@mbard.org) Fingerprint: f0b00a825a7ab4b2187bec92d66d0099	Mar 05 2026 11:30AM America/Los_Angeles
Document Sent	Document Sent to Cesar Zuñiga (cesarz@svswa.org)	Mar 05 2026 11:30AM America/Los_Angeles
Document Viewed	Document Viewed by Cesar Zuñiga (cesarz@svswa.org) IP: 104.6.126.201	Mar 05 2026 02:53PM America/Los_Angeles

**Carl Moyer Program
Grant Contract
Between
Monterey Bay Air Resources District
and
[Salinas Valley Solid Waste Authority](#)**

1) Project Description

The purpose of this Project is to provide Grantee an incentive to retire Baseline Engine/Equipment and use in its place the Grant-Funded Engine/Equipment, in order to realize reduced emissions. The Monterey Bay Air Resources District (MBARD) hereby agrees to reimburse [Salinas Valley Solid Waste Authority](#) (Grantee) for eligible costs to replace a [2011 Perkins 938H, 275 hp, Tier 3 Loader](#) owned and operated by Grantee with a [USED 2022 Caterpillar 938M, 173 hp, Tier 4 Final Loader](#), or equivalent as approved by MBARD, in an amount not to exceed **\$140,906.00** in the Carl Moyer Program (CMP). The Contract Term includes two time frames; the Project Implementation Phase and the Project Completion Phase, as defined below. The Contract expires at the end date of the [5-year](#) Project Completion Phase, unless terminated pursuant to the conditions of this Contract.

Definitions:

- a) Annual Use: Annual equipment operation measured in hours and specified in this Contract in Attachment A. The Annual Use was used to calculate the cost-effectiveness of emission reductions for the Grant-Funded Equipment.
- b) Annual Use Report: A form used to report Annual Use of Grant-Funded Equipment. Grantee is required to submit Annual Use Reports through the Project Life. The Report is mailed by MBARD to the Grantee in January each year and completed by Grantee in accordance with this Contract.
- c) Baseline Engine/Equipment: Any vehicle, engine, motor, and/or equipment to be repowered, replaced, and/or retrofitted.
- d) Contract: This document between the Grantee and MBARD, including attachments and amendments, specifying all rights and obligations of the parties.
- e) Effective date: Date this Contract is signed by both parties.
- f) Grant-Funded Engine/Equipment: Any vehicle, engine, motor, and/or equipment to be purchased and reimbursed under this Contract.
- g) Payback Formula: The fraction of the grant amount returned to MBARD based on the following payback formula:

$$\text{Payback amount equals: } \$140,906.00 \times \left(1 - \frac{\text{Actual Annual Project Hours}}{(\text{798 Annual Hours} \times \text{5-year Project Life})} \right)$$

Actual Annual Project Hours = Hours operated during implementation phase

Annual Hours = Baseline equipment annual hours per Attachment A (798 hours)

Project Life = Years listed in the summary table in Attachment A (5 years)

If the Actual Annual Project Hours are less than the Annual Hours, MBARD may consider revising this Contract so that the Grant-Funded Engine/Equipment performs according to the Carl Moyer Program Guidelines.

- h) Post-Inspection: MBARD inspection of the Grant-Funded Engine/Equipment, finding that the Project was completed by Grantee and is operational in a manner satisfactory to MBARD and in compliance with this Contract.
- i) Project: An activity or action(s) associated with Grantee's performance that is funded in accord with the terms of this Contract.
- j) Project Completion Phase: The Project Completion Phase begins as of the Effective Date and ends on the date of the Post-Inspection. All Grant-Funded Engine/Equipment shall be ordered, delivered and installed during this phase.
- k) Project Implementation Phase/Project Life: The Project Implementation Phase or Project Life is the maximum number of years Grantee shall operate and maintain the Grant-Funded Engine/Equipment, starting from the date of the Post-Inspection. The Project Life is 5 years. Grantee is required to operate and maintain Grant-Funded Engine/Equipment according to the terms of this Contract for the duration of the Project Life.
- l) Term: The term includes the Project Completion Phase and the Project Implementation Phase. The Contract expires at the end of the Term.

2) Project Summary

The information in Attachment A describes the Baseline and Grant-Funded Engine/Equipment under this contract and the cost-effectiveness for the Project using the current California Air Resources Board (ARB) CMP method. Attachment B is the retail purchase order (price quote) for purchase of the Grant-Funded Engine/Equipment.

3) General Agreements

- A. The ARB is an intended third-party beneficiary of this Contract and has the right to enforce the terms of the Contract at any time during the Term to ensure emission reductions are obtained.
- B. Both parties shall sign this Contract before Grantee incurs any reimbursable expenses.
- C. The Project Completion Phase shall extend for 180 days, beginning on the Effective Date. All Grant-Funded Engine/Equipment shall be ordered, delivered and installed during the Project Completion Phase, as verified by the MBARD Post-Inspection. Grantee shall then submit a Request for Reimbursement (Attachment C). Should the Project Completion Phase need to be extended, Grantee may submit to MBARD a Project Completion Phase Extension Request Form (sample attached as Attachment D),

documenting that the delay was not caused by action or inaction by Grantee. This Form must be submitted to MBARD no later than 15 days prior to the expiration of the Project Completion Phase. The Project Completion Phase date may be amended for no more than two years.

- D. MBARD, in its sole discretion, may extend the Project Completion Phase if a request for extension is submitted within the timeframe specified above.
- E. Unless the Project Completion Phase is extended in writing by MBARD, any obligation to reimburse any costs incurred by the Grantee under this Contract shall lapse and become void on the date the Project Completion Phase ends.
- F. Funded Projects shall comply with ARB's CMP and supplemental guidelines approved by CARB for the full Term and Grantee will meet the following conditions:
 - 1. Certify that Grantee's fleet, engine(s), or equipment/vehicle complies with all applicable federal, state, and local air quality rules and regulations at the time both parties sign this Contract.
 - 2. Maintain compliance with all applicable federal, state, and local air quality rules and regulations for the full contract Term.
- G. Throughout the Term, project emission reductions must not be used to generate credits or compliance extension, including under any federal or state emission averaging banking and trading program, and must be excluded when determining regulatory compliance.
- H. At the sole option of MBARD, Grantee shall place or allow MBARD to place a logo on a prominent location of the Grant-Funded Engine/Equipment. The logo design, style, color and placement are the exclusive property of MBARD.
- I. All Projects funded by MBARD must conform to the Equal Employment Opportunity Guidelines adopted by MBARD. Failure to follow these guidelines may result in termination of the Contract at MBARD Board's discretion. Current guidelines are available from MBARD upon request.
- J. Projects co-funded with Moyer and other public funds must meet all requirements of the contributing programs. Grantees from non-public entities must provide at least 15 percent of the Moyer eligible cost from non-public sources.
- K. MBARD shall file a UCC-1 form with the California Secretary of State in the amount equal to the grant funding. UCC-1 filing shall be a condition precedent to reimbursement. The UCC-1 lien rights shall remain in effect until Grantee complies with all terms of this Contract. When Grantee's obligations under this Contract are fulfilled, MBARD shall file a lien release (UCC-3) with the California Secretary of State within ten working days thereafter. Grantee shall provide written notice of the UCC-1 filing to any and all financial institutions who would file a lien against the equipment as a condition of lending funds.

4) Grantee Responsibilities

- A. The person signing this Contract affirms his or her legal authority to bind Grantee to the terms of this Contract.

- B. Grantee may not order or make a payment on Grant-Funded Engine/Equipment prior to the Effective Date. Dealers ordering an engine, piece of equipment, or vehicle before the Effective Date assume all financial risk and are in no way ensured the availability of program funds to cover the engine or equipment costs.
- C. Grantee may obtain financing to assist in the purchase of Grant-Funded Engine/Equipment. Documentation of financing must be provided to MBARD.
- D. By signing the Contract, Grantee understands and agrees to operate the Grant-Funded Engine/Equipment according to the terms of the Contract and to cooperate with MBARD and the ARB in implementation, monitoring, enforcement, and other efforts to ensure emission benefits are real, quantifiable, surplus and enforceable.
- E. Grantee shall not sell or gift Grant-Funded Engine/Equipment without prior written consent of MBARD. If Grantee elects to sell or gift the equipment before the end of the Term, Grantee shall be responsible for reimbursing MBARD based on the Payback Formula as defined in Section 1.g.
- F. Within 30 days of selling the Grant-Funded Engine/Equipment, the Grantee shall provide a letter identifying the purchaser of the equipment, the hour meter readings at the time of the sale, and a copy of the Bill of Sale or other equivalent document.
- G. Grantee shall not assign benefits, delegate duties or obligations to render performance, or assign payment of funds associated with this Contract to any other party, without prior written consent of MBARD.
- H. Grantee hereby acknowledges and agrees that the purchase of Grant-Funded Engine/Equipment is an informed and voluntary act and that both MBARD and ARB have made no representation or guarantee regarding quality, condition, safety, or proposed use of any Grant-Funded Engine/Equipment purchased or installed under this Contract.
- I. Baseline Engine/Equipment are required to be destroyed at an MBARD-verified salvage yard at which time a Certificate of Destruction is issued by authorized salvage yard staff, along with photographs taken of the destroyed engine and equipment. Any variation in this requirement will be determined on a case-by-case basis. At a minimum, MBARD staff shall verify that the existing equipment is rendered permanently unusable and irreparable per the current CARB Grant Programs Policies and Procedures Manual.
- J. Grant-Funded Engine/Equipment must serve the same function and perform the same work as the Baseline Engine/Equipment.
- K. Grant-Funded Engine/Equipment may only use the fuel allowed by the engine certification during the Project Life. Fuel additives are not allowed to be used unless specifically identified as allowable in the engine certification.
- L. Grantee shall install, maintain, and operate the Grant-Funded Engine/Equipment in accordance with the manufacturer(s) specifications and intended use for the duration of the Project Life.
- M. Grantee shall operate Grant-Funded Engine/Equipment $\geq 75\%$ of the time in California.

- N. Grantee agrees that MBARD, ARB, or their designee(s) at any time during the Term of this Contract may:
 - 1. Conduct a fiscal audit of the project.
 - 2. Inspect the Grant-Funded Engine/Equipment and associated records.
 - 3. Enforce this Contract's terms.
- O. Grantee must maintain and retain the Project records for at least two years after Contract expiration or three years after final grant payment, whichever is later.
- P. Grantee shall not tamper with any Grant-Funded Engine/Equipment, such as making changes to the engine performance.
- Q. Grantee agrees to maintain an hour meter on the Grant-Funded Engine/Equipment for the Project Life. If such hour meter device fails, Grantee shall immediately notify MBARD and promptly repair or replace the meter. During any lapse in meter operation, Grantee shall be responsible to validate any use not recorded by the meter until a new one is installed.
- R. If the final invoice amount is less than the amount in the price quote included in Attachment B, the grant-funding amount will be re-calculated and may be reduced.
- S. Grant Invoice(s) must meet the minimum requirements specified in the Reimbursement Instructions included in Attachment C (e.g., signed by Grantee, itemized, and etc.).
- T. Grantee shall submit Annual Use Report of Grant-Funded Engine/Equipment to MBARD for the duration of the Project Life.
 - 1. Grantee shall report annual engine use, percent of time operated in California and any major repairs or modifications, malfunctions, or conditions that resulted in low use for the engine.
 - 2. Grantee shall submit the form by either mail, fax, or as an email attachment by the due date listed on the form, typically the first Friday of March.
 - 3. The first Annual Use Report shall cover use from the time of the Post-Inspection through December 31 of the same calendar year.
 - 4. Noncompliance with the reporting requirements shall require an on-site audit of the Grant-Funded Engine/Equipment in this Contract. Grantees with reports that are more than six months late will not be granted any additional grant funds until all reports are submitted.
- U. Annual usage (operating hours) is required to be approximately the same as referenced in 1.g. above. If the Actual Annual Project Hours are less than the Annual Hours, MBARD may consider revising this Contract so that the Grant-Funded Engine/Equipment performs according to the Carl Moyer Program Guidelines.
- V. Grantee shall maintain property insurance on the Grant-Funded Engine/Equipment in an amount sufficient to reimburse MBARD the full grant amount. Grantee must also supply proof of commercial general liability insurance, including but not limited to premises and operations, including coverage for Bodily Injury and Property Damage, Personal Injury, Contractual Liability, Broad form Property Damage, Independent Contractors, Products and Completed Operations, with a combined single limit for Bodily Injury and Property Damage of not less than \$1,000,000 per occurrence.

- W. These insurance policies shall remain in effect for the full Term. The Grantee shall provide MBARD with a current certificate of liability insurance showing that MBARD has been named as additional insured, and evidence of property insurance showing that MBARD has been named as loss payee. No reimbursements of any grant-eligible expenditures shall be made until these documents are provided to MBARD.
- X. If for any reason, the Grantee is awarded proceeds from the insurance policies (described above), the Grantee or successor in interest shall reimburse MBARD the full amount due in accord with the terms of this Contract within 30 days of receipt of the referenced proceeds.
- Y. In the event Grantee petitions for relief under bankruptcy law, Grantee shall notify MBARD within five days of such filing.
- Z. Grantee shall provide MBARD with information regarding all liens or loans affecting the Grant-Funded Engine/Equipment and Baseline Engine/Equipment existing as of the Effective Date. Grantee shall not encumber the Grant-Funded Engine/Equipment or the Baseline Engine/Equipment without the written permission of MBARD.
- AA. Grantee shall defend, indemnify, and hold MBARD, its officers, agents, employees and volunteers harmless from any and all losses, costs, damages, fines or expenses (including attorney fees, court costs and expert witness fees) or liability of any kind or character to any person or property arising from, or alleged to arise from, any breach of responsibilities required of Grantee by this Contract, or which are related in any way to Grant-Funded Engine/Equipment purchased or installed under this Contract.

5) MBARD Rights and Responsibilities

- A. In consideration of Grantee's performance under this Contract, MBARD shall reimburse eligible expenses invoiced by Grantee in accordance with the terms of this Contract, said reimbursement being limited to the maximum grant amount specified on Contract Page 1.
- B. MBARD shall monitor Grantee implementation of the project for the duration of the Project Life.
- C. MBARD staff shall respond promptly to any Grantee questions regarding this Contract.
- D. MBARD shall pay Grant Invoices after a Post-Inspection verification that all Grant-Funded Engine/Equipment is installed and operational, the baseline equipment has been destroyed in accordance with this Contract, and MBARD has received proof of property insurance for the Grant-Funded Engine/Equipment.
- E. MBARD shall make payment within 30 days of MBARD's approval of reimbursement documents as outlined in Attachment C.
- F. If the Grantee is found to be non-compliant with these Contract requirements, MBARD and/or ARB may cancel the Contract, withhold payment, or demand that Grantee reimburse to MBARD all or a portion of the grant amount, based on the payback formula defined herein, or may seek relief by any remedies available under law. MBARD may consider unforeseen circumstances beyond Grantee's control in determining repercussions for non-compliance.

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The following summarizes any special conditions applicable to this Contract:

- A. Failure to meet any Contract obligations may disqualify Grantee from receiving future grant funds.

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If any clause or term of this Contract is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the Contract shall remain in full force and effect.

8) Entire Contract

- A. This Contract including attachments and amendments contains the entire Contract and all rights and obligations of the parties.
- B. Any amendment to this Contract may be proposed in writing by either party and shall be signed and dated by both parties before it becomes effective. Oral representations by either party or their representatives shall have no binding force or effect.

9) Termination

- A. MBARD may terminate this Contract immediately, without notice, and at its sole discretion should any of the following occur:
 - 1. Assignment of any benefits of this Contract, or delegation of any duties due under this Contract to a third party;
 - 2. Bankruptcy, or dissolution of Grantee; or
 - 3. If Grantee is a sole proprietor, death of Grantee.
- B. MBARD may terminate this Contract for no reason or any reason with ten (10) days written notice to Grantee should any of the following occur:
 - 1. Breach, or failure to abide by any term or condition of this Contract;
 - 2. Failure by Grantee to perform duties and responsibilities due in a timely, professional, or competent manner; or
 - 3. Failure by Grantee to make reasonable progress toward implementing this Contract.

10) Stop Work Notice

- A. MBARD may issue a Stop Work Notice which would require Grantee to stop work within three working days, should any of the following occur:
 - 1. Failure by Grantee to perform duties and responsibilities due in a timely, professional or competent manner;
 - 2. Failure by Grantee to make reasonable progress toward implementing this Contract.
- B. Upon receipt of a Stop Work Notice from MBARD, Grantee shall stop work on all activities for which grant funding was reimbursable by the notice's stop-work date.
- C. If so specified in the Stop Work Notice, Grantee shall be permitted to incur eligible expenditures through the Stop Work Notice date to maintain air quality emissions reductions.

11) Notices and Contact Information

All notices, invoices, or correspondence between the parties to this Contract shall be sent using the addresses shown below, which may be changed only by prior written notice to the other party. Change of contact must be provided within 30 days of the change.

MBARD's CMP Contact:

Monterey Bay Air Resources District
Attn: [Tyrone Bell](#)
24580 Silver Cloud Court
Monterey, CA 93940
[\(831\) 718-8023](tel:(831)718-8023)
tbell@mbard.org

Grantee's Contact Information:

[Elia Zavala](#)
[Contracts & Grants Analyst](#)
[Salinas Valley Solid Waste Authority](#)
Salinas, CA 93930
[\(831\) 775-3010](tel:(831)775-3010)
eliaz@svswa.org

12) Conflict of Interest Certification

By signing this contract, I certify I am not a member of MBARD's Board of Directors, Advisory Committee, Hearing Board, any other MBARD committee, or employee of MBARD.

By signing this contract, I certify I do not have any economic relationship with a member of the Board of Directors, Advisory Committee, Hearing Board, or any employee of MBARD.

By signing this contract, I understand non-compliance is a breach of this Contract and allows MBARD to terminate this Contract.

13) Signature

I certify that I have disclosed to MBARD all other public funds that I have applied for or received for this project.

The undersigned authorized representatives of the parties to this Contract do hereby agree to abide by all the terms and conditions of this Contract.

For Grantee:

For MBARD:

Cesar Zuñiga
General Manager/CAO
Salinas Valley Solid Waste Authority

Richard A. Stedman
Air Pollution Control Officer
MBARD

Date: _____

Date: _____

Grantee is a(n) (check one):

- Individual
 Corporation or other business entity

14) Attachments

These attachments on the following pages are incorporated as part of this Contract:

- A. Summary Table
- B. Price Quote
- C. Reimbursement Instructions
- D. Extension Request

A. Summary Table

D25-41-M-24
SVSWA #2

Printed 3/3/26 9:33:02 by tybell
 District: Monterey Bay Unified APCD
 Funding source:
 Funding year:
 Guideline year:

Description	Equipment #1
Project type:	Off-Road Construction Equipment Replacement
Equipment type:	Rubber-Tired Loaders
Equipment Baseline/Reduced:	reduced
Equipment Number:	1
Identifier:	2011 Caterpillar 938H
Number of Equipment:	1
Percent Operation in Monterey Bay Unified APCD:	100%
Percent Operation in CA:	100%
Project Life:	5 years
Engine Location or Type:	Main Engine
Baseline Engine Model Year:	2010
Baseline Engine fuel:	Diesel
Annual hours operated:	798
Baseline Engine (make, model):	Caterpillar C6.6
Baseline Engine Horsepower Rating:	275
Baseline Engine Cylinder Displacement:	6.6
Baseline Engine Load Factor:	0.36
Baseline NOx Emission Factor:	2.7596
Baseline ROG Emission Factor:	0.1133
Baseline PM Emission Factor:	0.0868
*Baseline NOx emissions (tons/yr):	0.279
*Baseline ROG emissions (tons/yr):	0.038
*Baseline PM emissions (tons/yr):	0.012
Reduced Engine Model Year:	2022
Reduced Engine fuel:	Diesel
Reduced Engine (make, model):	Caterpillar C7.1
Reduced Engine Horsepower Rating:	173
Reduced Engine Cylinder Displacement:	7
Reduced Engine Load Factor:	0.36
Reduced NOx Emission Factor:	0.2527
Reduced ROG Emission Factor:	0.0545
Reduced PM Emission Factor:	0.0103
*Reduced NOx emissions (tons/yr):	0.014
*Reduced ROG emissions (tons/yr):	0.004
*Reduced PM emissions (tons/yr):	0.001
*Annual NOx Reduction (tons/yr):	0.265
*Annual ROG Reduction (tons/yr):	0.034
*Annual PM Reduction (tons/yr):	0.012
*Cost Effectiveness:	\$34000.00/ton
Capital Recovery Factor:	0.225
Discount Rate:	4%
Incremental Cost of Project:	\$
Maximum Incentive Amount:	\$
District Grant Amount:	\$140906.00

Applicant Information
Salinas Valley Solid Waste Authority
Elia Zavala
126 Sun Street
Salinas, CA 93901
8317753010

*Adjusted for percent operation in California

B. Price Quote



Brown, Justin
 +1 831 775 3412
 +1 831 594 8115
 justinbrown@quinncompany.com
 m

**2022
 938M
 WHEEL LOADER**

SALE PRICE
\$299,500 USD

CAT 3.5 CYD MULTI PURPOSE BUCKET	33,000
Freight from Stockton	5,000
Sales Tax @ 9.25 %	31,219

TOTAL
\$368,719 USD



SALES INFORMATION

SMU / Hours	850	Status	Used
Availability	Available		

FEATURES

General

- AGRICULTURAL HANDLER
- Air Conditioner
- Arrangement - Material Handler
- Auto Lube
- Auxiliary Hydraulics - 3rd Valve
- Counterweight
467-7991
COUNTERWEIGHT,4431LBS,AGG,
- Coupler - Quick
- Coupler Type - Hydraulic
- Differential Type - Limited
- Lift - Standard
- Lighting
- Mirrors
- Product Link
- Ride Control
- ROPS - Enclosed

Regulatory

- EPA Label
- Ultra Low Sulfur Diesel Fuel

D. Project Completion Phase Extension Request Form

This Contract requires the Project to be complete and operational within the timeframe specified in this Contract.

Please complete this form to request an extension of the Project Completion Phase (time period to purchase and have Grant-Funded Engine/Equipment operational). The completed form must be submitted to MBARD no later than 15 days prior to the end of the Project Completion Phase. The Completion Phase date may be amended for no more than two years.

MBARD, at its sole discretion, may approve a time extension. A time extension must be made in writing by Contract Amendment.

Date of Request:	
Project Number:	D25-41-M-24
Requesting Extension To (date):	

Reasons why the delay occurred:

(Include pertinent information such as: date the Grant-Funded Engine/Equipment was ordered, date the Baseline Engine was removed from the Baseline Equipment, date installation of Grant-Funded Engine/Equipment will begin, etc.)

Name of Grantee	Signature of Grantee	Date
-----------------	----------------------	------

Send completed form to:
Monterey Bay Air Resources District
24580 Silver Cloud Court
Monterey, CA 93940
(831) 718-8023
grants@mbard.org

Document Details

Title	D25-41-M-24 Salinas Valley Solid Waste Authority #2 - Contract
File Name	D25-41-M-24 Salinas Valley Solid Waste Authority #2 - Contract.pdf
Document ID	3b59b160c4774bd693b03c2ebac63e40
Fingerprint	334947731627f0426bb755f499ca21dc
Status	In Process

Document History

Document Created	Document Created by Monterey Bay Air Resources District (mbard@mbard.org) Fingerprint: 334947731627f0426bb755f499ca21dc	Mar 05 2026 11:34AM America/Los_Angeles
Document Sent	Document Sent to Cesar Zuñiga (cesarz@svswa.org)	Mar 05 2026 11:34AM America/Los_Angeles
Document Viewed	Document Viewed by Cesar Zuñiga (cesarz@svswa.org) IP: 104.6.126.201	Mar 05 2026 01:19PM America/Los_Angeles



Report to the Board of Directors

ITEM NO. 8

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: March 19, 2026
From: C. Ray Hendricks, Finance and Administration Manager
Title: A Resolution Authorizing Investment of Monies at Mechanics Bank

RECOMMENDATION

Staff recommends that the Board adopts this Resolution.

STRATEGIC PLAN RELATIONSHIP

This agenda item is a routine operational item and does not relate to the Board's Strategic Plan.

FISCAL IMPACT

None

DISCUSSION & ANALYSIS

The current resolution authorizing individuals to process transactions at Mechanics Bank on behalf of the Authority was adopted on June 17, 2021. Since that time, the Board has appointed a new Executive Committee and a new General Manager. While the existing resolution allows successors to assume signing authority, updating the resolution will ensure that the list of authorized signers accurately reflects the Authority's current leadership. Maintaining an updated resolution helps prevent confusion during document execution and ensures that official records clearly identify the individuals authorized to sign on behalf of the Authority. Adopting an updated resolution will formally designate current staff and Executive Committee Members for banking and support efficient administrative operations.

BACKGROUND

The Authority has the following accounts at Mechanics Bank open to manage the funds of the agency:

- Checking account at Mechanics Bank for Authority expenses
- Checking account at Mechanics Bank for Authority payroll expenses
- Checking account at Mechanics Bank for Authority general deposits
- Checking account at Mechanics Bank for Authority scale house deposits
- Checking account at Mechanics Bank for IRC Section 125 Flexible Spending Account
- Public Investment Money Market Account (PIMMA)

The following positions are authorized signers with the President and Treasurer as the two facsimile signatures on Authority checks:

- Board President
- Board Vice-President
- General Manager/Chief Administrative Officer
- Finance and Administration Manager/Treasurer/Controller

Since then, the Authority has undergone several changes to the Executive Committee and staffing which requires a change in authorized signers.

ATTACHMENT(S)

1. Resolution Authorizing Investment of Monies at Mechanics Bank

RESOLUTION NO. 2026-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
AUTHORIZING INVESTMENT OF MONIES AT MECHANICS BANK**

WHEREAS, the Salinas Valley Solid Waste Authority needs a depository for its monies and banking services in order to carry out financial transactions, and

WHEREAS, the Board of Directors does hereby find that the deposit and withdrawal of money in Mechanics Bank for the purpose of investment as stated herein is in the best interests of the Authority.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY, that the Board of Directors does hereby authorize the deposit and withdrawal of Authority monies in Mechanics Bank for the purpose of banking and investment as stated herein.

BE IT FURTHER RESOLVED, that the following Authority **officers or their successors in office** shall be authorized to order the deposit or withdrawal of monies in accounts at Mechanics Bank.

Elizabeth Silva
Board President

Glenn Church
Board Vice-President

Cesar Zuñiga
General
Manager/Chief
Administrative
Officer

C. Ray Hendricks
Finance and
Administration
Manager/Treasurer/
Controller

(Signature)

(Signature)

(Signature)

(Signature)

PASSED AND ADOPTED, by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 19th of March 2026, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel



Report to the Board of Directors

ITEM NO. 9

Finance and Administration Manager,
Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

General Legal Counsel

Date: March 19, 2026

From: Cesar Zuñiga, General Manager/CAO

Title: Introduction & First Reading, by title only, of Ordinance No. 13 Amending the Authority Code Section 1.01.050 (a) Entitled, "Definitions", Establishing Article 2.09 Entitled "Code of Conduct", Sections 2.09.010 thru 2.09.090, Amending Sections 2.03.150 Entitled "Clerk of the Board", Amending Section 3.01.030 (a) Entitled "Exception to Competitive Bidding Requirement", Amending Section 3.01.100 Entitled "Recycled Materials", and Amending Section 3.01.130 (a) Entitled "Exception to Competitive Bidding Requirement"

RECOMMENDATION

Staff recommends that the Board Introduce the Ordinance, waive the First Reading of Ordinance No. 13, by title only, with the President's reading constituting that reading, open the public hearing, close the public hearing and adopt Ordinance No. 13.

STRATEGIC PLAN RELATIONSHIP

This item achieves one of the Board's goals from the 2025 Strategic Planning workshop: "Governance and Collaboration".

FISCAL IMPACT

There is no fiscal impact with the approval of this item other than some reduction in administrative burden related to purchasing processes.

DISCUSSION & ANALYSIS

Changes to the Code are needed to comply with the Board's request from their August 21, 2025, Strategic Planning Session to adopt an Ethics Code. Staff also completed a review of the Code and recommends targeted revisions to ensure alignment with the progression of a standalone agency and to rectify sections of the Code that have been identified as deficient. The proposed amendments affect the following seven sections of the Authority Code, which included additional or altered language:

1. Section 1.01.050(a) entitled Definitions, removes "City of Salinas self-haul generator" shall be charged the reduced city of Salinas tipping fee, so long as a reduced tipping fee for city of Salinas residents is established by the authority", the section defined the differential rates established at the Authority's facilities at the time of its

creation in 1997. Section 15 of the Joint Powers Agreement (JPA) between all member agencies discusses equalized rates for all members within the boundaries of the JPA.

2. Section 2.03.150 entitled Clerk of the Board, defines the appointment of the clerk of the board.
3. Chapter 2 entitled Authority Offices and General Regulations adds "Article 2.09 Code of Ethics, Sections 2.09.010 thru 2.09.090" establishing the principles, values and standards of conduct expected of the Board members.
4. Section 3.01.030(a) entitled Authority of the Chief Administrative Officer, allows the CAO to take time-sensitive action when the Board cannot meet, provided the action follows the budget and laws, and is later reported and ratified by the Board.
5. Section 3.01.100 entitled Recycled Materials, updating to comply with SB 1383 regulations.
6. Section 3.01.130(a) entitled Exception to Competitive Bidding Requirement, allows purchases without bidding when they involve cost-saving for used or new equipment, utilities or specialized technology requiring compatibility, specialized supplies, or situations where no bids are received.

In accordance with Authority Code Section 2.02.040 (c), the Authority's Counsel has prepared the attached draft summary (Attachment 2) of the Ordinance which will be published in The Salinas Californian and the South County Newspapers.

BACKGROUND

The Board of Directors held its Annual Strategic Planning workshop on August 21, 2025, in which staff was directed to develop an Ethics Code to be added to the Authority Code. Staff used this opportunity to review the entire Code and propose revisions to update sections identified as outdated.

ATTACHMENT(S)

1. Ordinance No. 13 to Adopt Amendments to Authority Code
2. Draft Summary of Ordinance No. 13 / Newspaper Notice

ORDINANCE NO. 13

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
AMENDING SECTION 1.01.050 (a) ENTITLED, DEFINITIONS,
AMENDING SECTION 2.03.150 ENTITLED CLERK OF THE BOARD,
ADDING ARTICLE 2.09 ENTITLED CODE OF CONDUCT, SECTIONS 2.09.010 THRU
2.09.090,
AMENDING SECTION 3.01.030 (a) ENTITLED EXCEPTION TO COMPETITIVE
BIDDING REQUIREMENT,
AMENDING SECTION 3.01.100 ENTITLED RECYCLED MATERIALS, AND
AMENDING SECTION 3.01.130 (a) ENTITLED EXCEPTION TO COMPETITIVE
BIDDING REQUIREMENT
OF THE SALINAS VALLEY SOLID WASTE AUTHORITY CODE**

WHEREAS, the Board of Directors held its Annual Strategic Planning workshop on August 21, 2025, in which staff was directed to develop an Ethics Code to be added to the Authority Code; and,

WHEREAS, staff took this opportunity to conduct a comprehensive review of the Code to ensure alignment with the progression of a standalone agency and to rectify sections of the Code that have been identified as deficient; and,

WHEREAS, staff identified six additional sections of the Authority Code, apart from the additional of the Ethics Code Article, that required revisions.

NOW, THEREFORE, THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY DOES HEREBY ORDAIN that the following additions or amendments be enacted to the Salinas Valley Solid Waste Authority Code:

Authority Code sections are hereby amended as follows, with deletions represented by strikethrough and additions reflected by bold-underline type:

Revision 1. SECTION 1.01.050 (a) entitled DEFINITION; "City of Salinas Self-Haul Generator" means a resident of the City of Salinas who delivers waste generated within the City of Salinas to Authority solid waste facilities or a business located within the City of Salinas that delivers waste generated within the boundaries of the Authority to Authority solid waste facilities. This definition of a "City of Salinas Self-Haul Generator" does not apply to businesses engaged in hauling waste generated by third parties. ~~A "City of Salinas Self-Haul Generator" shall be charged the reduced City of Salinas tipping fee, so long as a reduced tipping fee for City of Salinas residents is established by the Authority.~~ A resident of the City of Salinas who delivers waste generated outside of the City of Salinas or a business located in the City of Salinas that delivers waste that it generates outside of the Authority boundaries to Authority solid waste facilities shall be charged the standard Authority tipping fee."

Revision 2. SECTION 2.03.150 entitled CLERK OF THE BOARD; The Chief Administrative Officer shall **have the authority to designate a staff person to serve as the Clerk of the Board to** perform all duties associated with the legal function of the Clerk ~~to~~ **of** the Board position as provided in the JPA. ~~The Chief Administrative Officer may designate a clerk. However, the~~ **The** Chief Administrative Officer shall retain **oversee** all responsibility for the duties of the clerk **clerk's** position.

Revision 3. **ARTICLE 2.09 CODE OF ETHICS**

2.09.010 SHORT TITLE

This chapter shall be known and may be cited as the "Salinas Valley Solid Waste Authority Code of Ethics or Authority Code of Ethics."

2.09.010 DEFINITIONS

For purposes of this chapter, the following definition applies:

"Authority Board" or "Board" or "Board of Directors" means the governing body of the Authority as established pursuant to the Joint Powers Agreement.

"Board Employee" means and includes the Authority Counsel, Chief Administrative Officer, and Controller/Treasurer.

2.09.020 PUBLIC TRUST

(a) The Board and Board employees shall treat their office or position as a public trust.

(b) The Authority's powers and resources shall be used for the benefit of the public rather than any Board or Authority employee's personal benefit.

2.09.030 ACCOUNTABILITY

All adopted or approved Authority policies and procedures will be available upon request. The Authority website will provide clear instructions on how to request the documents.

2.09.030 NEPOTISM POLICY

The Board and Board Employees shall comply with the Authority nepotism policy adopted or approved by Board resolution.

2.09.040 WHISTLEBLOWER PROTECTION POLICY

The Board and Board employees shall comply with the Authority whistleblower protection policy adopted or approved by Board resolution.

2.09.050 MANDATORY ETHICS TRAINING

(a) The Clerk of the Board shall request the certification of the ethics training, as required by California Assembly Bill 1234 ("AB1234"), of all its member agency newly appointed Board Members within thirty (30) days of their appointment. Updated certifications shall be obtained at least once every two (2) years thereafter.

(b) The Clerk of the Board shall ensure that all Board Employees complete the ethics training, as required by California Assembly Bill 1234 ("AB1234").

within thirty (30) days of their appointment and at least every two (2) years thereafter.

(c) The Clerk of the Board shall regularly publish to the Authority's website the status of AB1234 ethics training for all Board Members and Board Employees.

2.09.060 MANDATORY SEXUAL HARASSMENT TRAINING

(a) The Human Resources Supervisor shall ensure that all Board Employees complete the sexual harassment training, as required by California Assembly Bills 1825 and 1661, within thirty (30) days of becoming a Board employee. Re-training shall be conducted at least once every two (2) years thereafter.

(b) The Clerk of the Board shall request certification of the sexual harassment training, as required by California Assembly Bill 1825 and 1661, of all its member agency newly appointed Board Members within thirty (30) days of their appointment. Updated certifications shall be obtained at least once every two (2) years thereafter.

(c) The Clerk of the Board shall regularly publish to the Authority's website the status of sexual harassment training for all Board Members and Board Employees.

2.09.070 POLITICAL REFORM ACT AND REGULATIONS

(a) All Board Members and Board Employees shall follow the Political Reform Act and Fair Political Practices Commission regulations issued thereunder, as applicable.

(b) Board Members shall not solicit personal funds from Authority employees for their campaigns or committees.

(c) The Clerk of the Board shall publish to the Authority's website all filings of the Board Members and Board Employees required by the Political Reform Act and Fair Political Practices Commission.

2.09.080 ANNUAL REVIEW OF THE CODE OF ETHICS

Each January, the Clerk of the Board shall report to the Board of Directors on the operation of this chapter and make appropriate recommendations for the amendment of this chapter. Nothing in this section precludes additional reviews and reports on this chapter throughout the year.

2.09.090 VIOLATIONS

Except for knowing and willful violations of this chapter, the violation of any provision of this chapter is not a misdemeanor nor infraction. Violations may be reported to the Board of Directors for investigation and appropriate referral and/or action.

Revision 4. SECTION 3.01.030 (a) entitled AUTHORITY OF THE CHIEF ADMINISTRATIVE OFFICER;

(12) Authority to approve purchases, contracts, or other actions normally requiring Board approval if a scheduled Board meeting is canceled, postponed, or if the Board is in recess, when waiting until the next Board meeting would result in: (a) the item, service, or contract no longer being available, or (b) a material increase in cost. Such actions must be consistent with the budget, purchasing rules, and applicable law. The CAO may take immediate action under these circumstances and shall ratify the action at the next Board meeting, providing full documentation to the Board.

Revision 5. SECTION 3.01.100 entitled RECYCLED **CONTENT** MATERIALS; ~~COPYING~~
The Authority encourages the use of recycled **content plastic and** paper **products** and materials in response to all bids for services and supplies to the Authority. Wherever possible, preference will be given to those vendors, suppliers, and consultants providing supplies and services to the Authority who utilize recycled **content** materials, including recycled **content** paper products. **At a minimum, all paper products shall:**

- 1. Contain postconsumer recycled content, and**
- 2. Be recyclable (if applicable)**

Additional requirements:

- **Printing, copying, and writing paper shall consist of at least 30 percent postconsumer recycled content.**
- **Bathroom paper products (including toilet paper) shall consist of at least 30 percent postconsumer recycled content.**
- **Paper towels or general-purpose paper wipes shall consist of at least 40 percent postconsumer recycled content.**
- **Food service ware, including, but not limited to, napkins, plates, bowls, food trays, takeout boxes, placemats, etc. shall consist of at least 40 percent postconsumer recycled content.**

If available, products must be recyclable as defined by FTC “Green Guides” (16 CFR 260.12) and vendors should certify postconsumer content and recyclability claims

In addition, documents submitted for Authority use shall be presented with ~~front to back~~ **double-sided** copying in order to minimize the amount of file space necessary for the maintenance of such documents, as well as to reduce the amount of paper required in the provision of governmental services.

Revision 6. SECTION 3.01.130 (a) entitled EXCEPTIONS TO COMPETITIVE BIDDING REQUIREMENT; Notwithstanding any provision of this Article to the contrary, the competitive bidding and informal bidding procedures and requirements as described in the Article may be dispensed within any of the following instances:

- (1) When the estimated amount involved is less than \$5,000.00.
- (2) When the commodity can be obtained from only one vendor.

- (3) When the Board finds that the commodity is unique and not subject to competitive bidding.
- (4) The Board may authorize the purchase of materials, supplies, equipment, and services where an emergency is deemed to exist and it is determined that service involving the public health, safety, or welfare would be interrupted if the normal procedure were followed.
- (5) Any agreement involving acquisition of supplies, equipment, or service entered into with another governmental entity.
- (6) Any purchase of used or new equipment that will result in substantial cost savings and other substantial benefits.**
- (7) Any Utilities, Software, Technology, IT Systems, and Specialized technology requiring compatibility.**
- (8) Any Specialized supplies or materials specific to operational needs.**
- (9) If No bids received.**

* * *

A summary of this ordinance shall be published once within 15 days after adoption. This ordinance was first introduced at a regular meeting duly held on the 19th day of March 2026, and was finally passed and adopted at a regular meeting duly held on the 16th day of April 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Elizabeth Silva, Board President

ATTEST:

Erika J. Trujillo, Clerk of the Board

APPROVED AS TO FORM:

Roy C. Santos, Authority General Counsel

DRAFT Summary of Ordinance No. 13 / Newspaper Notice

NOTICE OF INTENT TO ADOPT

A public hearing will be held before the Salinas Valley Solid Waste Authority (SVSWA) Board of Directors on **Thursday, April 16, 2026**, at 6:00 p.m. at the Gonzales City Council Chambers, 117 Fourth Street, Gonzales, CA to consider adoption of Ordinance No. 13 amending the Salinas Valley Solid Waste Authority Code:

SECTION 1.01.050(a) entitled **DEFINITIONS**, removes “city of Salinas self-haul generator” shall be charged the reduced city of Salinas tipping fee, so long as a reduced tipping fee for city of Salinas residents is established by the authority”, the section defined the differential rates established at the Authority’s facilities at the time of its creation in 1997. Section 15 of the Joint Powers Agreement (JPA) between all member agencies discusses equalized rates for all members within the boundaries of the JPA.

CHAPTER 2 entitled **AUTHORITY OFFICES AND GENERAL REGULATIONS**, adds “**ARTICLE 2.09 CODE OF ETHICS**” establishing the principles, values and standards of conduct expected of the Board member.

SECTION 2.03.150 entitled **CLERK OF THE BOARD**, defines the appointment of the clerk of the board.

SECTION 3.01.030(a) entitled **AUTHORITY OF THE CHIEF ADMINISTRATIVE OFFICER**, allows the CAO to take time-sensitive action when the board cannot meet, provided the action follows the budget and laws, and is later reported and ratified by the Board.

SECTION 3.01.100 entitled **RECYCLED MATERIALS**, updating to comply with SB 1383 regulations.

SECTION 3.01.130(a) entitled **EXCEPTION TO COMPETITIVE BIDDING REQUIREMENT**, updates the threshold from \$5,000 to \$25,000 for the exception of purchases without bidding and allows purchases without bidding when they involve cost-saving for used or new equipment, utilities or specialized technology requiring compatibility, specialized supplies, or situations where no bids are received.

This Ordinance shall be in full force and effect 30 days after adoption by the Board of Directors.

A summary of this ordinance shall be published once within fifteen (15) days after adoption.



Report to the Board of Directors

Date: March 19, 2026
From: Elia Zavala, Contract & Grants Analyst
Title: Watshe Hauler's Performance Report 2025

ITEM NO. 10

N/A

Finance and Administration Manager/
Controller/Treasurer

Interim General Manager/CAO

N/A


Authority General Counsel

**THE ATTACHED PRESENTATION WILL BE
GIVEN AT THE MEETING**

Attachment

- 1. PowerPoint Presentation


ITEM NO. 10




Salinas Valley Recycles.org
SALINAS VALLEY SOLID WASTE AUTHORITY

Waste Hauler's Performance Report 2025

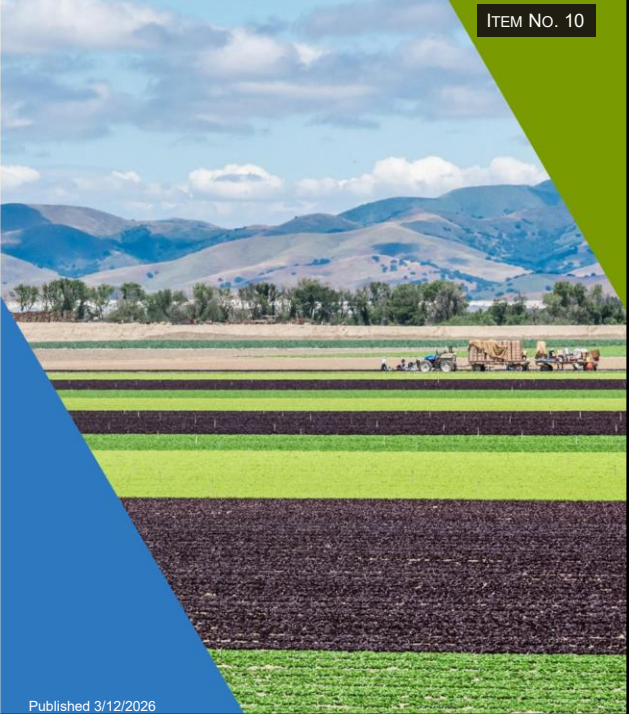
By Elia Zavala
Contract & Grants Analyst 3/19/2026



Tri-Cities Disposal & Recycling
(888) 678-6798



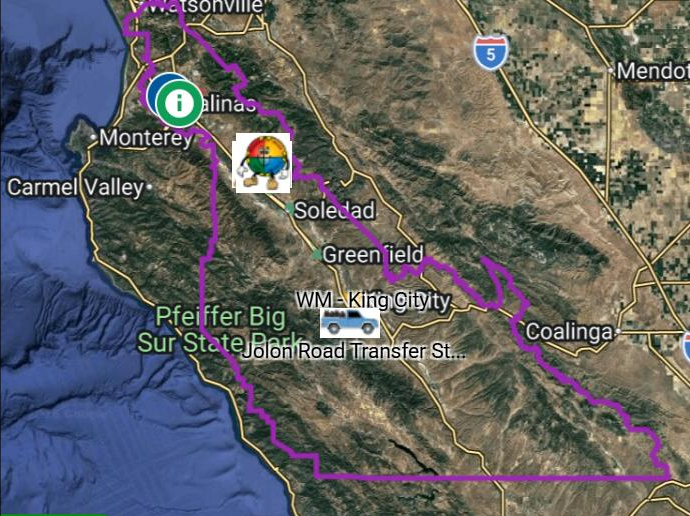
WASTE MANAGEMENT



Published 3/12/2026

1

2025 Performance Data



Tons Collected	Mandate Compliance
Services	Education
Partnerships	Regional Diversion Rate

2

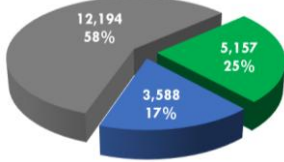
Note: Images appear sequentially during the presentation; all images are included in the attached footnote.

Residential

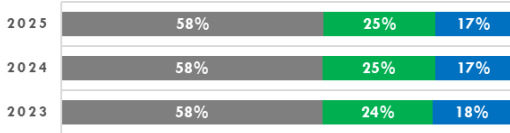
2025

Collection

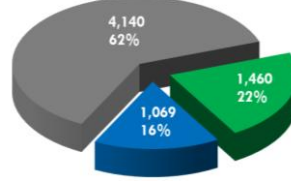
Tri-Cities Tons
20,939



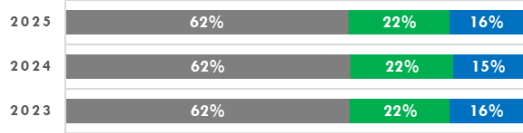
	Trash	Organics	Recycle	Total
Gonzales	2,192	1,098	712	4,002
Soledad	5,060	2,076	1,443	8,582
Greenfield	4,942	1,980	1,433	8,355
Total	12,194	5,157	3,588	20,939



Waste Management
6,669 Tons



King City



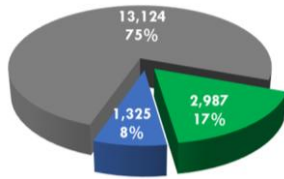
3

Commercial

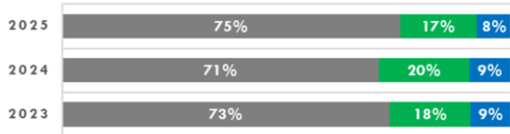
2025

Collection

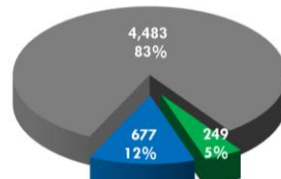
Tri-Cities Tons
17,436



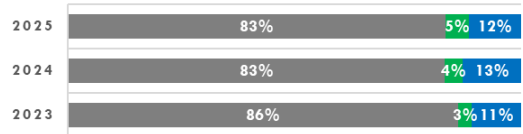
	Trash	Organics	Recycle	Total
Gonzales	2,192	1,098	712	4,002
Soledad	5,060	2,076	1,443	8,582
Greenfield	4,942	1,980	1,433	8,355
Total	12,194	5,157	3,588	20,939



Waste Management
5,410 Tons



King City



4

TOTAL COLLECTION - 3 Year Comparison

	2023	% Change	2024	% Change	2025
Trash	8,973	3%	9,242	-7%	8,624
Organics	1,497	15%	1,715	-0.4%	1,709
Recycle	1,614	11%	1,784	-2%	1,746
Total	12,084	5%	12,742	-5%	12,079

	2023	% Change	2024	% Change	2025
Trash	24,701	1%	24,916	2%	25,317
Organics	8,165	9%	8,883	-8%	8,145
Recycle	5,234	3%	5,377	-9%	4,911
Total	38,100	3%	39,177	-2%	38,374



5

Hauler Diversion Rate Diverted from Landfill



Residential

Commercial

**TOTAL
OVERALL**

	 Tri-Cities Disposal & Recycling (888) 678-6788			 WASTE MANAGEMENT		
	2023	2024	2025	2023	2024	2025
Residential	42%	42%	42%	38%	38%	38%
Commercial	27%	29%	25%	14%	17%	17%
TOTAL OVERALL	35%	36%	34%	26%	27%	29%

6

CUSTOMER COUNT



TCD	COM	RES	TOTAL AVG	+/-
2023	895	8,573	9,468	+1.2%
2024	941	8,696	9,637	+1.8%
2025	957	8,814	9,771	+1.4%

WM	COM	RES	TOTAL AVG	+/-
2023	292	2,777	3,069	+5.6%
2024	310	2,735	3,045	-0.8%
2025	300	2,758	3,058	+0.4%

7

Mandate Compliance

TRI-CITIES		2023	2024	2025
AB 341	Businesses	100%	100%	100%
	Multi-Family Complex	100%	100%	100%
SB 1826	Businesses	100%	100%	100%
	Multi-Family Complex	100%	100%	100%
AB 1383	Businesses	100%	100%	100%
	Multi-Family Complex	100%	100%	100%

WASTE MANAGEMENT		2023	2024	2025
AB 341	Businesses	87%	97%	96%
	Multi-Family Complex	82%	100%	100%
SB 1826	Businesses	79%	97%	98%
	Multi-Family Complex	46%	87%	91%
AB 1383	Businesses	61%	93%	97%
	Multi-Family Complex	38%	88%	100%

8

Services

Community Cleanups

Bulky Item Collection

Battery Collection

Oil/Filter Collection

Service Assessment



9

Services

Community Cleanups

Bulky Item Collection

Battery Collection

Oil/Filter Collection

Service Assessment

**BIG ITEMS?
NO BIG
DEAL!**

Free Pickups

Call Hauler to
Make an
Appointment



10

Services

Community Cleanups

Bulky Item Collection

Battery Collection

Oil/Filter Collection

Service Assessment

Battery Recycling Program

1
Collect your used household batteries
(Residential Customers ONLY)
9V, AAA, AA, C & D
Button & Hearing Aid



2
Place in a clear zipper bag, 1 quart or smaller



Clear Zipper Bag
1 Quart or Smaller

3
Place on top of blue recycling cart lid
DO NOT place inside of cart!



11

Services

Community Cleanups

Bulky Item Collection

Battery Collection

Oil/Filter Collection

Contamination Monitoring

Residential Curbside Oil & Filter Recycling Program

1
Order a collection kit
1-888-678-6798
(Residential Customers ONLY)



2
Collect your oil & bag your filter



3
Place next to blue recycling cart
DO NOT place inside of cart!



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Services

Community Cleanups

Bulky Item Collection

Battery Collection

Oil/Filter Collection

Contamination Monitoring



13

Education & Outreach

Resource Fairs

Community Events

Print Material

Schools & Business Visits

Social Media

Regional Media



14

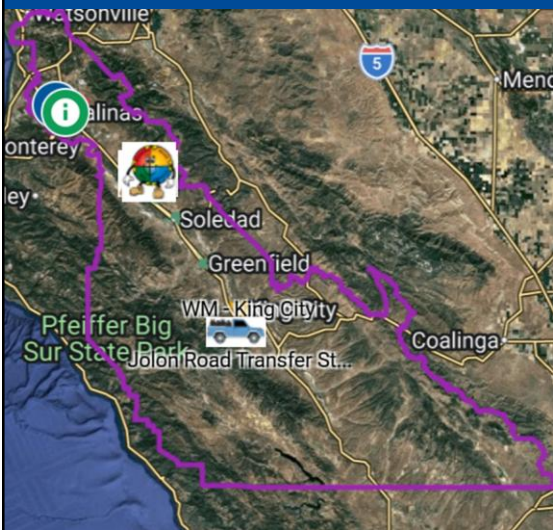
Education & Outreach

- Resource Fairs
- Community Events
- Print Material
- Schools & Business Visits
- Social Media
- Regional Media

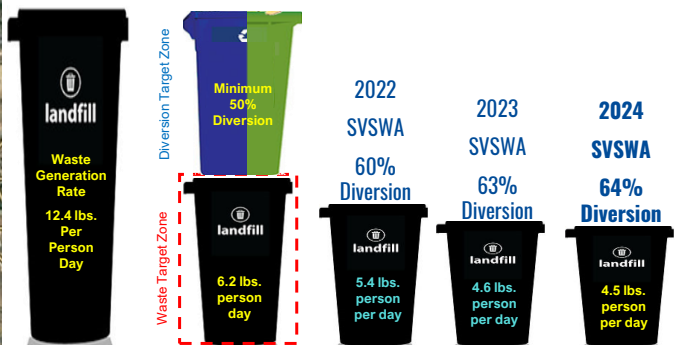


15

SVSWA Regional Diversion



AB 939 MANDATE: PRODUCE LESS THAN 50% OF THE WASTE GENERATION RATE



Regional Agency Calculated Disposal Rate Per Person Per Day = 12.4 LBS.

To be compliant, SVSWA Diversion Target = Less than 6.2 LBS.

16



Footnote: All Animation Images for Slide 2:

Image No. 1

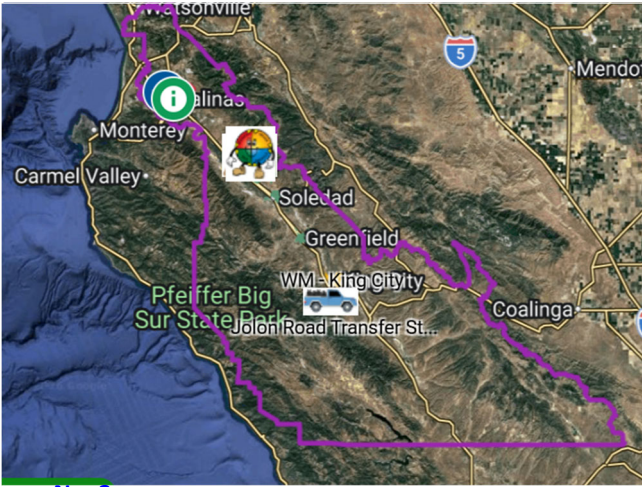


Image No. 2



Image No. 3



Image No. 4



Image No. 5



Image No. 6



Image No. 7



Image No. 8





Report to the Board of Directors

Date: March 19, 2026
From: Janna Faulk, Recycling Coordinator
Title: Central Coast Recycling Media Coalition Update

ITEM NO. 11

N/A

Finance and Administration Manager/
Controller/Treasurer

Interim General Manager/CAO

N/A

Authority General Counsel

THE ATTACHED PRESENTATION WILL BE GIVEN AT THE MEETING

Attachment

1. PowerPoint Presentation

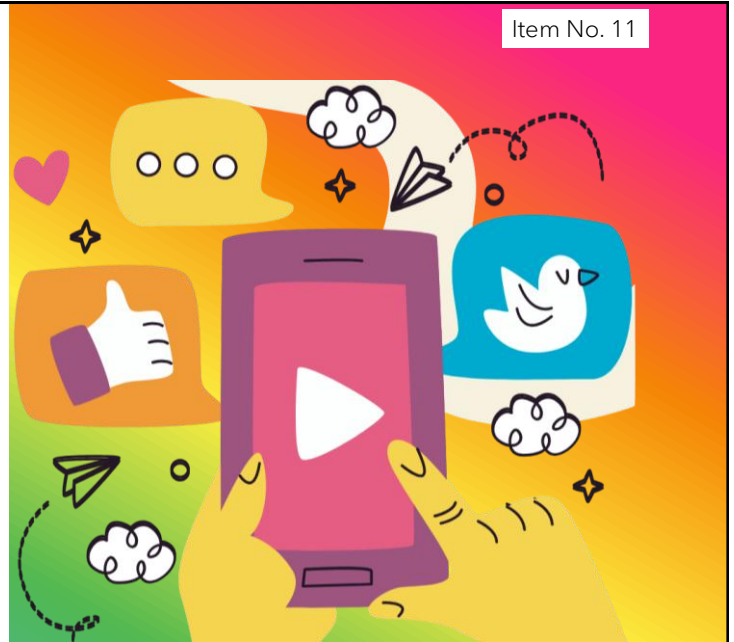
CCRMC Update

Central Coast Recycling Media Coalition

Janna Faulk

Recycling Coordinator

CCRMC Treasurer



Published 3/12/2026

Agenda

What is CCRMC

Brief History

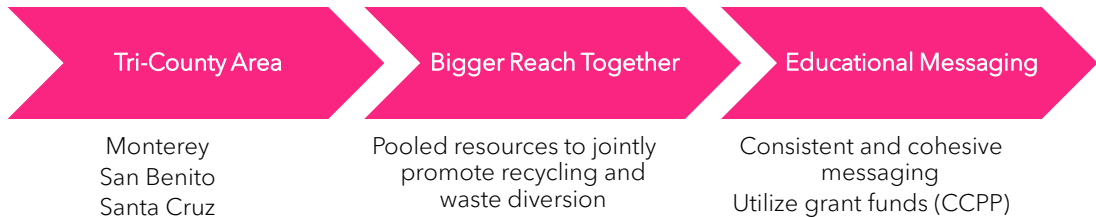
New Goals

Current status

Looking forward

CCRMC Background

MOU established by: San Benito County Integrated Waste Management Regional Agency, Salinas Valley Solid Waste Authority, ReGen Monterey, County of Monterey, County of Santa Cruz, and Cities of Scotts Valley, Watsonville, Capitola, and Santa Cruz



3

2024 Protect Your Central Coast Campaign – Highlights



- + **17.8 million total impressions** delivered through TV, radio, digital, streaming, and social media across the Central Coast.
6.5M TV impressions, 7.6M radio impressions, and 3.6M digital impressions.
- + **New website launch** boosted engagement
11,030 visits and 26,356 page views (+228% page views).
- + **Bilingual campaign** reach: 35% of media placed in Spanish-language channels.
- + **Influencer and media partnerships**
DJ Showbiz, Piolin, and Univision's Adriana Fredrick-Sutton expanded audience engagement.
- + **Cost-efficient campaign**: \$6.20 cost per 1,000 impressions
maximizing regional education on recycling, food waste reduction, and anti-litter messaging.

4

Current Media



<https://youtu.be/l-XLG00j3OE?si=3M54Mvc-sjqwrrJ>


5




Protect Your Central Coast is the collaborative effort of local organizations and governments whose shared mission is to promote waste reduction, reuse and recycling in Monterey, Santa Cruz and San Benito Counties to help achieve sustainable lifestyles.

Use this site to find resources for proper disposal in your area and tips to help you reduce waste and pollution. Together, we can make a difference and work towards zero waste!

6



Mission Statement
To collaboratively promote recycling and waste diversion across Monterey, San Benito, and Santa Cruz Counties through coordinated media campaigns, education, and outreach that maximize regional resources, strengthen public awareness, and support local sustainability goals.



Vision Statement
A tri-county region where communities are informed, empowered, and engaged in sustainable waste practices—reducing landfill use and preserving natural resources through shared communication efforts and regional collaboration.


September 25, 2025
CCRMC
Strategic
Planning
Meeting

Evolving Engagement:
Advancing Our Shared
Vision

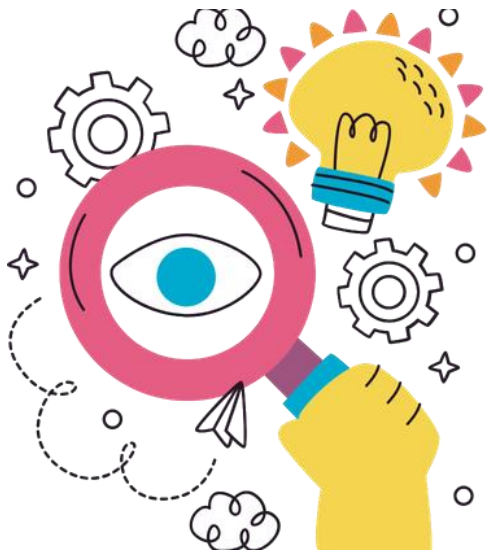
7

Priority Setting

Top responses:
Litter Messaging
Proper Recycling



8



Current Baseline

Top 3 Things Working Well

- + Collaboration across counties and jurisdictions
- + Variety of media and outlets
- + Consistent, uniform messaging

Top 3 Areas for Improvement

- + Reaching younger audiences
- + Program alignment and organization
- + Measuring effectiveness

9

Goals

- Strengthen Collaboration & Alignment
- Refresh Messaging & Content
- Focus on Digital & Emerging Platforms
- Enhance Measurement & Impact Tracking
- Build Innovation & Engagement Culture



10

The Present

Current Media Plan:

- + Regional, compliant, and measurable outreach
- + Consistent, action-oriented behavior messaging
- + Shift to targeted, digital-first media and partnerships

Leadership:

- + **Chairperson:**
Claudia Reyes, GreenWaste Recovery
- + **Vice Chair/Media**
Claudia Vilalta-Mejia, Environmental Innovations
- + **Secretary**
MaryAnn LaBalbo, Santa Cruz County
- + **Treasurer**
Janna Faulk, Salinas Valley Recycles

11

Media

Diverse media platforms

- + **Decreasing Broadcast**
- + **Increasing Digital and Social**
 - Audio streaming media - music and podcasts
 - Video streaming, YouTube, Social
 - Influencers
- + **Branch out in Out of Home**
 - Pumps, billboards, outdoor screens, Transit

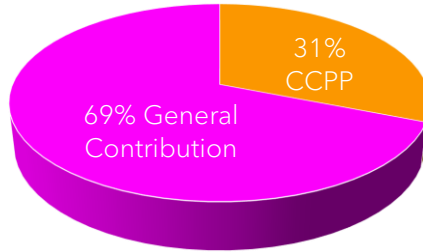


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Current Contribution Budget - \$89,195

+ General Contribution

- Green Waste Recovery- Santa Cruz County
- Green Waste Recovery- Monterey Peninsula Cities
- Salinas Valley Solid Waste Authority
- ReGen Monterey
- Waste Management, Inc.
- Monterey City Disposal Service/Tri-Cities Disposal
- Recology South Valley
- Republic Services Salinas
- Waste Management, Inc. - King City



+ CCPP Funds

- City of Monterey
- City of Salinas
- City of Capitola
- City of Santa Cruz
- County of Monterey
- City of Scotts Valley
- Salinas Valley Solid Waste Authority
- City of Watsonville
- San Benito County IWMRA

13

Media Committee

- + Self-selected members
- + More Regular Meetings
- + Provide direct feedback for creative



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Thank you



CCRMC meeting Sept 2025

SVR Agenda Item - View Ahead 2026

	Apr	May	June	Jul	Aug	Sep
A						Employee of the Year Recognition
1	Minutes	Minutes	Minutes	MEETINGS RECESS	Minutes	Minutes
2	Claims/Financials (EC)	Claims/Financials (EC)	Claims/Financials (EC)		Claims/Financials (EC)	Claims/Financials (EC)
3	Member Agencies Activities Report	Member Agencies Activities Report	Member Agencies Activities Report		June Claims/Financials (EC)	Member Agencies Activities Report
4	March 31 Cash & Investments Report	1st Qtr. Tonnage & Diversion Report	Strategic Planning Update		June 30 Cash & Investments Report (EC)	New FY Grants & CIP Budget (EC)
5	FY Investment Policy (EC)	Recycling Recognition	Landfill Methane Regulations Revision (LMR) Update		Member Agencies Activities Report	2025-26 Annual Report
6	SCS Field Services Amendment No. 1	Youth Council Presentation	RFP Advanced Organics Recovery Update		2nd Qtr. Tonnage & Diversion Report	Operations and Environmental Compliance Update
7	Social Vocational Services Amendment No. 1				CIP 9527 Budget Adjustment (EC)	
8	CIP 9527 Budget Adjustment (EC)					
9	Purchase of Loader					
10	Qtr. Strategic Planning Update					
11	Public Hearing: 2nd Reading & Adoption of Ord. Code Amendment					
12	Circular Services (Atlas Organics) Update					
13	Strategic Planning Workshop Discussion (EC)					

Consent
Presentation
Consideration
<i>Closed Session</i>

[Other] (Public Hearing, Recognition, Informational, etc.)
(EC) Executive Committee
(sp) Strategic Plan Item