



BOARD OF DIRECTORS MEETING HIGHLIGHTS

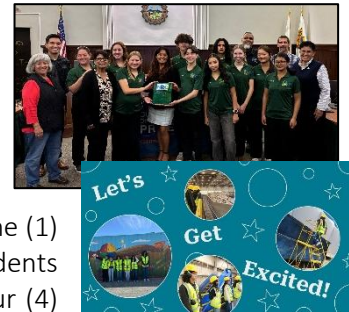
October 16, 2025

Annual Comprehensive Financial Report for Fiscal Year 2024-25

The June 30, 2025 Financial Report was presented by Authority staff with required communication from the annual financial audit being provided by Collin Linder, Audit Manager and Jacinto Bernal, Audit Partner from McGilloway, Ray, Brown & Kaufman Accountants and Consultants. Once again, the Authority did not receive a management letter and the report showed that the Authority continues to improve its positive net position. Mr. Linder provided a clean opinion of the Authority’s accounting, commending staff for their work and indicated that there were no difficulties while working with management, and that all accounting standards were met. **Excellent work Finance Team!**

2025-26 Youth Council Introductions

The Authority Youth Council composed of high school and college students from the Salinas Valley was established in 2023 to serve as a voice for teens to promote youth led environmental projects. For the 2025-26 term the Youth Council members will focus on developing and implementing projects that explore the meaning of community and strengthen their connection to it. These projects will incorporate one or more of the five R’s, Refuse, Reduce, Reuse, Recycle and Rot. The twelve-member Youth Council includes one (1) student from Alisal High School, one (1) student from Greenfield High School, two (2) students from Notre Dame High School, three (3) students from Rancho San Juan High School, four (4) students from Salinas High School, and one (1) student from Hartnell Community College.



Release of Request for Bids for the Johnson Canyon Landfill Module VIII Construction Project

A report was presented outlining the process and construction history of the Johnson Canyon Landfill modules, as well as the need and benefits of beginning the construction of Module VIII ahead of its original projected date. To initiate the process, the first step will be to release a Request for Bids in November 2025. The anticipated funding for the project was also reviewed and discussed.

Introduction & First Reading of Ordinance No. 12 Amending the Authority Code

The introduction and first reading by title only of Ordinance No. 12 to amend the Authority Code to increase the Chief Administrative Officer’s purchasing authorities from \$50,000 to \$100,000 was conducted. The amendment aligns with current economic increases since 1999 and streamlines the procurement process for supplies, equipment, service and public works projects. The Board directed staff to schedule a Public Hearing for the next Board of Directors meeting scheduled for Thursday, November 20, 2025, at 6:00 p.m.

Salinas Valley Recycles received the 2025 Outstanding K-12 School Program Award from the National Recycling Coalition!



This achievement is the result of many years of dedication, collaboration, and hard work. Building strong relationships with schools and fostering the growth of the program truly paid off. The team’s dedication and efforts have made this achievement possible, **well done by the Resource Recovery Team!**

FINANCIAL REPORT FOR MONTH ENDED AUGUST 2025 (16.7% OF THE FISCAL YEAR)

Revenue collected	\$ 4,820,356 (17% of Estimated Revenue of \$28,404,700)
Expenditures for operations	\$ 6,159,613 (24.8% of Operating Budget of \$24,985,000)
Cash balance	\$ 36,823,244

REDUCE

REUSE

RECYCLE

“To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education.”