



AGENDA Regular Meeting

BOARD OF DIRECTORS

May 15, 2025 | 6:00 p.m.

Gonzales City Council Chambers
117 Fourth Street, Gonzales, CA 93926

This meeting will be held in-person.
Public participation remains available virtually via Zoom.
Meeting ID No. 847 7659 3398 | Passcode: 713509

Board Norms

- ✓ Avoid assuming intent or motives.
- ✓ Commit to the shared success of the Authority.
- ✓ Govern as a body.
- ✓ Maintain an Authority perspective and balance it with individual city/county interests.
- ✓ Recognize success.
- ✓ Hold regular meetings between the General Manager and one-on-ones with Board members.
- ✓ Communicate effectively with the public.
- ✓ Respect the form of government.
- ✓ Avoid criticizing staff or each other in public; coach privately.
- ✓ Remain engaged and focused on the agenda and meeting.
- ✓ Approach the business of government in a professional manner.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Directors

County: Chris Lopez
 County: Glenn Church, *Vice President*
 Salinas: Andrew Sandoval
 Salinas: Gloria De La Rosa, *Alt. Vice President*
 Salinas: Jose Luis Barajas
 Gonzales: Elizabeth Silva, *President*
 Soledad: Evarista Bañuelos
 Greenfield: Marcy Jones
 King City: Robert S. Cullen

Alternate Directors

County: Luis Alejo
 Salinas: Vacant
 Gonzales: Scott Funk
 Soledad: Ben Caldera
 Greenfield: Belén García
 King City: Oscar Avalos

TRANSLATION SERVICES AND OTHER MEETING ANNOUNCEMENTS

Translation Services in Spanish will be available in person and by logging in to Zoom.

Meeting ID: 847 7659 3398 | Passcode: 713509

APPROVAL OF AGENDA

GENERAL MANAGER/CAO COMMENTS

DEPARTMENT MANAGER COMMENTS

GENERAL LEGAL COUNSEL COMMENTS

BOARD DIRECTOR COMMENTS

PUBLIC COMMENT

Receive public comment from the audience on items which are not on the agenda. The public may comment on scheduled agenda items as the Board considers them. Speakers are limited to three minutes at the discretion of the Chair.

CONSENT AGENDA:

All matters listed under the Consent Agenda may be enacted by one motion unless a member of the Board, a citizen, or a staff member requests discussion or a separate vote.

1. [Minutes of the April 17, 2025 Meeting.](#)
2. [March 2025 Claims and Financial Report.](#)
3. [Tonnage and Diversion Report for the Quarter Ended March 31, 2025.](#)
4. [Member and Interagency Activities Report for April 2025.](#)

5. [A Resolution Approving Amendment No. 1 Authorizing a Two \(2\) Year Extension to the professional Service Agreement with Advanced Chemical Transport, Inc. for Household Hazardous Waste Transportation and Disposal/Recycling through June 30, 2027.](#)
6. [A Resolution Approving Supplemental Appropriation of \\$22,549 for CalREcycle's Beverage Container Recycling City/County Payment Program 2024-25.](#)
7. [A Resolution Approving Amendment No. 3 to the Memorandum of Understanding with the County of Monterey for Litter Abatement Services in the Amount of \\$125,000 for Fiscal Years 2025-26 and 2026-27.](#)
- 8a. [A Resolution Approving Annual Expenditures in an Amount of \\$60,000 with Arroyo Construction for Facility Maintenance and Improvement Services for Fiscal Year 2025-26.](#)
- 8b. [A Resolution Approving Annual Expenditures in an Amount of \\$60,000 with Cutting Edge Supply for Equipment Maintenance Services for Fiscal Year 2025-26.](#)
- 8c. [A Resolution Approving Annual Expenditures in an Amount of \\$60,000 with Don Chapin Company for Facility Maintenance and Improvements Services for Fiscal Year 2025-26.](#)
- 8d. [A Resolution Approving Annual Expenditures in an Amount of \\$90,000 with Fanelli Equipment for Equipment Maintenance and Repair Services for Fiscal Year 2025-26.](#)
- 8e. [A Resolution Approving Annual Expenditures in an Amount of \\$55,000 with EC Tire for Equipment Maintenance Services for Fiscal Year 2025-26.](#)
- 8f. [A Resolution Approving Annual Expenditures in an Amount of \\$150,000 with Golden State Truck and Trailer Repair to Supply Equipment Maintenance Parts and Services for Fiscal Year 2025-26.](#)
- 8g. [A Resolution Approving Annual Expenditures in an Amount of \\$55,000 with Green Rubber-Kennedy Ag Supply Facility Maintenance Parts and Services for Fiscal Year 2025-26.](#)
- 8h. [A Resolution Approving Annual Expenditures in an Amount of \\$55,000 with Home Depot to Supply Facility Maintenance Supplies and Services for Fiscal Year 2025-26.](#)
- 8i. [A Resolution Approving Annual Expenditures in an Amount of \\$85,000 with Iconix Water for Facility Maintenance Supplies for Fiscal Year 2025-26.](#)
- 8j. [A Resolution Approving Annual Expenditures in an Amount of \\$150,000 with Quinn Caterpillar of Salinas to Supply Equipment Maintenance Parts and Services for Fiscal Year 2025-26.](#)
- 8k. [A Resolution Approving Annual Expenditures in an Amount of \\$60,000 with Rossi Tire for Equipment Maintenance Services for Fiscal Year 2025-26.](#)
- 8l. [A Resolution Approving Annual Expenditures in an Amount of \\$55,000 with San Lorenzo Lumber to Supply Facility Maintenance Supplies and Services for Fiscal Year 2025-26.](#)
- 8m. [A Resolution Approving Annual Expenditures in an Amount of \\$100,000 with SC Fuels to Supply Equipment Maintenance Supplies and Services for Fiscal Year 2025-26.](#)
- 8n. [A Resolution Approving Annual Expenditures in an Amount of \\$950,000 with Southern Counties Lubricants for Fuel Delivery Services for Fiscal Year 2025-26.](#)
- 8o. [A Resolution Approving Annual Expenditures in an Amount of \\$125,000 with Valerio's Welding for Equipment Maintenance and Services for Fiscal Year 2025-26.](#)
- 8p. [A Resolution Approving Annual Expenditures in an Amount of \\$55,000 with West Coast Rubber Recycling for Tire Recycling Services for Fiscal Year 2025-26.](#)

PRESENTATION

9. [2024 FRANCHISE HAULER PERFORMANCE REPORT](#)
 - A. Receive Report from Eliza Zavala, Contracts and Grants Analyst
 - B. Board Questions

- C. Public Comment
- D. Board Discussion and Action | Recommended Action – *None; Informational Only*

10. [SB 1383 ORGANICS PROCUREMENT OPTIONS - 2024](#)

- A. Receive Report from Mandy Brooks, Resource Recovery Manager
- B. Board Questions
- C. Public Comment
- D. Board Discussion and Action | Recommended Action – *None; Informational Only*

FUTURE AGENDA ITEMS

11. [AGENDA ITEMS – VIEW AHEAD SCHEDULE](#)

ADJOURNMENT

Meeting Information

To observe the meeting, go to our YouTube channel at <https://www.youtube.com/user/svswa831>.

To participate virtually during the meeting and make a general comment or comments on a specific agenda item as an item is being heard, join the meeting through Zoom using the link below. Join with computer audio at: <https://us02web.zoom.us/j/84776593398?pwd=2bau9C4XDxfCtozHxXi3hnPTvGvDTt.1>. When ready to make a public comment, click the Raise Hand icon.

To participate by telephone dial any of the numbers listed below and enter the meeting ID number and passcode:

+1 669 900 9128	+1 253 215 8782	+1 346 248 7799
+1 301 715 8592	+ 1 312 626 6799	+ 1 646 558 8656
Enter Meeting ID: 847 7659 3398#		Passcode: 713509
To Raise your Hand press *9		To Mute and Unmute yourself press *6

Public comments may also be submitted via e-mail to the Clerk of the Board at comment@svswa.org. Comments must be received by 3 p.m. on Thursday, May 15, 2025 and should be limited to 250 words or less. Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received via e-mail after 4 p.m. will be made part of the record if received prior to the end of the meeting. To assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the item number (i.e., Item No. 10).

This agenda was posted at the Administration Office of the Salinas Valley Solid Waste Authority, 126 Sun St., Salinas, on the Gonzales Council Chambers Bulletin Board, 117 Fourth Street, Gonzales, and the Authority’s Website on **Thursday, May 8, 2025**. The Salinas Valley Solid Waste Authority Board will next meet in regular session on **Thursday, June 26, 2025**. Staff reports for the Authority Board meetings are available for review at: ▶ Salinas Valley Solid Waste Authority: 126 Sun Street, Salinas, CA 93901, Phone 831-775-3000 ▶ Web Site: www.salinavalleyrecycles.org. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact Erika J. Trujillo, Clerk of the Board at 831-775-3000. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II). Spanish interpretation will be provided at the meeting. *Se proporcionará interpretación a español.*

**MINUTES OF
THE SALINAS VALLEY SOLID WASTE AUTHORITY
BOARD MEETING
APRIL 17, 2025**

117 Fourth Street, Gonzales, CA 93926

CALL TO ORDER

President Silva called the meeting to order at 6:01 p.m.

ROLL CALL

Board Directors

County of Monterey	Chirstopher M. Lopez (<i>arrived at 6:03pm</i>)
County of Monterey	Glenn Church, <i>Vice President</i>
City of Salinas	Gloria De La Rosa, <i>Alternate Vice President</i>
City of Salinas	Andrew Sandoval
City of Gonzales	Elizabeth Silva, <i>President</i>
City of Soledad	Evarista Bañuelos
City of Greenfield	Marcy Jones
City of King	Oscar Avalos (<i>alternate</i>)

Absent

City of Salinas	Jose Luis Barajas
City of King	Robert Cullen

Staff Member Present

Patrick Mathews, General Manager/CAO
Cesar Zuñiga, Assistant General Manager / Operations Manager
Mandy Brooks, Resource Recovery Manager
Ray Hendricks, Finance and Administration Manager
Brian Kennedy, Engineering and Environmental Compliance Manager
Janna Faulk, Recycling Coordinator
Julia Brooker, Resource Recovery Technician
Sara Papineau-Brandt, Resource Recovery Technician
Roy C. Santos, General Legal Counsel
Isidro Lopez, Administrative Assistant
Rosie Ramirez, Administrative Assistant

MEETING ANNOUNCEMENTS

(6:03) President Silva announced the availability of translation services via Zoom and in person. No members of the public requested the service.

APPROVAL OF AGENDA (6:04)

Staff Comments: None

Board Discussion: None

Public Comment: None

Motion: Director Sandoval made a motion to approve the agenda as presented. Director Bañuelos seconded the motion.

Votes: Motion carried 8,0


Ayes: Avalos (Alt), Bañuelos, Church, De La Rosa, Lopez, Jones, Sandoval, Silva

Noes: None

Abstain: None

ITEM NO. 1

Agenda Item



General Manager/CAO

R. Santos by E.T.

Authority General Counsel
Approval

Absent: Barajas, Cullen

GENERAL MANAGER/CAO COMMENTS

(6:04) General Manger/CAO Mathews wished everyone an early happy Earth Day. He commented on the letter of interest received from the City of Salinas for the Sun Street surplus property.

DEPARTMENT MANAGER COMMENTS

(6:05) Resource Recovery Manager Brooks commented on the items left for the Board Directors in honor of Earth Day and the upcoming Clean-up Event taking place in San Lucas.

GENERAL LEGAL COUNSEL COMMENTS

(6:06) None

BOARD DIRECTOR COMMENTS

(6:06) Director Lopez commented on the unveiling ceremony of the mural in Chualar dedicated to the Braceros and their contributions to the valley on Friday April 18. Director Sandoval commented on the Amor Salinas Earth Day Festival taking place on Saturday April 26. Alternate Vice President De La Rosa commented on the Asian Festival taking place in Salinas on Saturday April 26. Director Bañuelos commented on the Spring Egg Hunt Event taking place in City of Soledad on Saturday April 19. Director Avalos thanked everyone that attended the King City in Bloom Clean-up Event and commented on the Egg Hunt Event taking place on Saturday April 19 in King City. Vice President Church commented on several events taking place throughout the County.

PUBLIC COMMENT

(6:11) None

CONSENT AGENDA (6:11)

1. Minutes of the March 20, 2025 Meeting.
2. February 2025 Claims and Financial Report.
3. March 2025 Quarterly Investments Report.
4. Member and Interagency Activities Report for March 2025.
5. Resolution No. 2025-23 Establishing the Investment Policy.
6. Resolution No. 2025-24 Adopting the Revised Financial Policies.
7. Resolution No. 2025-25 a Revised Salary Schedule Effective May 12, 2025.

Public Comment: None

Board Discussion: None

Motion: Director Sandoval made a motion to approve the consent agenda as presented. Vice President Church seconded the motion.

Votes: Motion carried 8,0

Ayes: Avalos (Alt), Bañuelos, Church, De La Rosa, Lopez, Jones, Sandoval, Silva

Noes: None

Abstain: None

Absent: Barajas, Cullen

PRESENTATION

8. RECYCLING RECOGNITION

(6:13) Recycling Coordinator Faulk introduced Christian Thornley from Waste Management who presented the Recycling Recognitions to Villa San Miguel Apartments and Pajaro Townhomes Apartments for the successful implementation of food scrap recycling programs. He indicated

that staff from the Authority and Waste Management worked closely with the property managers to assist in the success of the program. Resource Recovery Technician Brooker acknowledged other apartment complexes throughout the entire Salinas Valley that have successfully implemented food scraps programs.

Public Comment: None

Board Discussion: The Board discussed the presentation commending the property managers from the complexes for their leadership and dedication.

Motion: None; Informational Only

9. SALINAS VALLEY SOLID WASTE AUTHORITY YOUTH COUNCIL UPDATE

(6:27) Resource Recovery Technicians Papineau-Brandt and Brooker introduced the Youth Council's group project for the year of creating Reels (i.e. short-form videos) to engage the community through social media. Each group of students presented their school projects focused on one or more of the five R's, Refuse, Reduce, Reuse, Recycle and Rot. They outlined their plan development, their resources, the status of their project, and the goals for the project. The Board was informed that for the upcoming fiscal year, the Youth Council will be expanded to Hartnell Community College, allowing some of the graduating members the opportunity to re-apply.

Public Comment: None

Board Discussion: The Board discussed the presentation commending the Youth Council members for their environmental stewardship and community leadership skills.

Motion: None; Informational Only

FUTURE AGENDA ITEMS (7:10)

10. AGENDA ITEMS – VIEW AHEAD SCHEDULE

ADJOURNED

President Silva adjourned the meeting 7:11 p.m.

APPROVED: _____
Elizabeth Silva, President

Attest: _____
Erika J. Trujillo, Clerk of the Board



Report to the Board of Directors

ITEM NO. 2

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

General Legal Counsel

Date: May 15, 2025
From: C. Ray Hendricks, Finance and Administration Manager
Title: March 2025 Claims and Financial Reports

RECOMMENDATIONS

The Executive Committee recommends acceptance of the March 2025 Claims and Financial Reports.

DISCUSSION & ANALYSIS

Please refer to the attached financial reports and checks issued report for the month of March for a summary of the Authority's financial position as of March 31, 2025. The following are highlights of the Authority's financial activity for the month of March.

Results of Operations (Consolidated Statement of Revenues and Expenditures)

For the month of March 2025, operating revenues exceeded expenditures by \$1,022,642.

Revenues (Consolidated Statement of Revenues and Expenditures)

	March Budget	March Actual	Over/(Under)	
Tipping Fees - Solid Waste	1,079,041	1,097,908	18,867	1.7%
Tipping Fees - Diverted Materials	284,084	297,840	13,756	4.8%
Other Revenues	998,726	1,063,353	64,627	6.5%
Total Revenue	2,361,851	2,459,101	97,250	4.1%

Solid Waste revenues for March were \$18,867 or 1.7% over budgeted amounts. Diverted Material revenues for March were \$13,756 or 4.8% over budgeted amounts. March total revenue was \$97,250 or 4.1% over budgeted amounts.

	Y-T-D Budget	Y-T-D Actual	Over/(Under)	
Tipping Fees - Solid Waste	10,405,499	11,195,061	789,562	7.6%
Tipping Fees - Diverted Materials	2,461,782	3,653,727	1,191,945	48.4%
Other Revenues	7,027,527	7,474,307	446,780	6.4%
Total Revenue	19,894,808	22,323,095	2,428,287	12.2%

Solid Waste revenues year to date as of March were \$789,562 or 7.6% over budgeted amounts. Diverted Material revenues year to date as of March were \$1,191,945 or 48.4%

over budgeted amounts. Year to date total revenue as of March was \$2,428,287 or 12.2% over budgeted amounts.

Operating Expenditures (Consolidated Statement of Revenues and Expenditures)

As of March 31, 2025 (75.0% of the fiscal year), year-to-date operating expenditures totaled \$16,630,013. This is 71.0% of the operating budget of \$23,415,000.

Capital Project Expenditures (Consolidated Grant and CIP Expenditures Report)

For the month of March 2025, capital project expenditures totaled \$308,668. \$179,312 was for SB1383 Local Assistance Grant. \$91,776 was for Equipment Replacement. \$19,615 was for CH Postclosure Maintenance.

Claims Checks Issued Report

The Authority's Checks Issued Report for the month of March 2025 is attached for review and acceptance. March disbursements totaled \$1,728,532.82 of which \$692,327.01 was paid from the payroll checking account for payroll and payroll related benefits.

The following is a list of vendors paid more than \$50,000 during the month of March 2025.

<u>Vendor</u>	<u>Services</u>	<u>Amount</u>
Atlas Organics CU11, LLC	Monthly Organics Processing & Compost Procurement	\$314,795.54
R.D. Offutt Company	Compactor/Dozer GPS System	\$94,677.56
Golden State Truck & Trailer Repair	Trailer Rebuild & Vehicle/Equipment Maintenance	\$57,523.95
Southern Counties Lubricants LLC	Monthly Equipment & Vehicle Fuel	\$50,427.68

Cash Balances

The Authority's cash position increased by \$927,282.66 during March to \$39,109,729.01. Most of the cash balance is restricted, held in trust, committed, or assigned as shown below. Cash for Capital Improvements and post closure funded from operations is transferred at the beginning of the year. Additionally, cash for debt service principal payments is transferred in July so that the payment can be made in August. While these transfers and payments leave the balance available for operations with a negative balance, profitable operations should improve the balance to a positive amount by the end of the fiscal year.

Restricted by Legal Agreements:

Johnson Canyon Closure Fund	5,218,546.39
Restricted for Pension Liabilities (115 Trust)	-
State & Federal Grants	163,038.21
BNY - Bond 2022A Payment	-

Funds Held in Trust:

Central Coast Media Recycling Coalition	147,112.44
Employee Unreimbursed Medical Claims	2,470.22

Committed by Board Policy:

AB939 Services	423,222.00
Undesignated Fund Balance	-
Designated for Capital Projects Reserve	5,475,938.23
Designated for Environmental Impairment Reserve	3,206,108.06
Designated for Operating Reserve	3,791,621.18
Expansion Fund (South Valley Revenues)	5,170,235.24

Assigned for Post Closure and Capital Improvements

Crazy Horse Post Closure	824,581.21
Lewis Road Post Closure	255,088.44
Jolon Road Post Closure	43,206.40
Johnson Canyon Post Closure	2,985,959.72
Capital Improvement Projects	9,903,798.17

Available for Operations: 1,498,803.10

Total	<u><u>39,109,729.01</u></u>
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ATTACHMENTS

1. March 2025 Consolidated Statement of Revenues and Expenditures
2. March 2025 Consolidated Grant and CIP Expenditures Report
3. March 2025 Checks Issued Report

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending March 31, 2025

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Revenue Summary</u>							
Tipping Fees - Solid Waste	14,083,100	1,097,908	11,195,061	79.5 %	2,888,039	0	2,888,039
Tipping Fees - Diverted Materials	3,393,800	297,840	3,653,727	107.7 %	(259,927)	0	(259,927)
AB939 Service Fee	5,008,400	417,368	3,756,312	75.0 %	1,252,088	0	1,252,088
Charges for Services	2,595,000	212,630	1,973,274	76.0 %	621,726	0	621,726
Sales of Materials	140,000	25,978	163,408	116.7 %	(23,408)	0	(23,408)
Gas Royalties	320,000	0	165,702	51.8 %	154,298	0	154,298
Investment Earnings	1,000,000	392,780	1,265,420	126.5 %	(265,420)	0	(265,420)
Rental Income	167,000	14,597	150,191	89.9 %	16,809	0	16,809
Total Revenue	26,707,300	2,459,101	22,323,095	83.6 %	4,384,205	0	4,384,205
<u>Expense Summary</u>							
Executive Administration	598,400	29,945	334,488	55.9 %	263,912	3,174	260,739
Administrative Support	564,200	48,737	429,963	76.2 %	134,237	1,591	132,646
Human Resources Administration	333,400	17,958	215,414	64.6 %	117,986	165	117,822
Clerk of the Board	219,000	14,018	137,847	62.9 %	81,153	962	80,192
Finance Administration	977,800	56,183	666,538	68.2 %	311,262	3,644	307,617
Operations Administration	732,300	46,215	517,588	70.7 %	214,712	2,926	211,786
Resource Recovery	1,416,200	96,228	916,273	64.7 %	499,927	33,400	466,527
Marketing	102,600	12,186	82,511	80.4 %	20,089	10,507	9,582
Public Education	243,800	21,868	154,755	63.5 %	89,045	52,557	36,488
Household Hazardous Waste	1,064,800	74,702	655,321	61.5 %	409,479	46,083	363,396
C & D Diversion	294,100	10,569	102,588	34.9 %	191,512	57,736	133,776
Organics Diversion	2,328,700	166,239	1,290,447	55.4 %	1,038,253	825,739	212,514
Diversion Services	40,000	4,730	23,573	58.9 %	16,427	0	16,427
JR Transfer Station	894,000	55,625	599,865	67.1 %	294,135	6,240	287,895
JR Recycling Operations	232,700	12,997	166,622	71.6 %	66,078	0	66,078

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending March 31, 2025

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
ML Transportation Operations	2,175,500	182,857	1,575,563	72.4 %	599,937	2,005	597,932
ML Recycling Operations	581,600	38,358	383,780	66.0 %	197,820	0	197,820
JC Landfill Operations	4,660,900	354,779	3,247,459	69.7 %	1,413,441	323,304	1,090,137
JC Recycling Operations	577,200	33,455	357,099	61.9 %	220,101	63,346	156,755
Johnson Canyon ECS	618,100	43,184	379,447	61.4 %	238,653	40,080	198,573
Sun Street ECS	171,200	2,127	128,386	75.0 %	42,814	0	42,814
Debt Service - Interest	381,600	0	381,569	100.0 %	31	0	31
Debt Service - Principal	2,730,000	0	2,730,000	100.0 %	0	0	0
Closure/Post Closure Set-Aside	389,400	29,921	303,936	78.1 %	85,464	0	85,464
Cell Construction Set-Aside	1,087,500	83,578	848,982	78.1 %	238,518	0	238,518
Total Expense	23,415,000	1,436,459	16,630,013	71.0 %	6,784,987	1,473,458	5,311,529
Revenue Over/(Under) Expenses	3,292,300	1,022,642	5,693,082	172.9 %	(2,400,782)	(1,473,458)	(927,324)

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending March 31, 2025

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Fund 131 - Crazy Horse Post-Closure Fund</u>							
131 9316 CH Corrective Action Program	250,000	0	0	0.0 %	250,000	0	250,000
131 9321 CH Postclosure Maintenance	953,549	19,615	379,033	39.7 %	574,516	80,995	493,521
Total Fund 131 - Crazy Horse Post-Closure	1,203,549	19,615	379,033	31.5 %	824,516	80,995	743,521
<u>Fund 141 - Lewis Road Post-Closure Fund</u>							
141 9403 LR Postclosure Maintenance	444,623	6,645	189,534	42.6 %	255,088	25,630	229,458
Total Fund 141 - Lewis Road Post-Closure F	444,623	6,645	189,534	42.6 %	255,088	25,630	229,458
<u>Fund 161 - Jolon Road Post-Closure Fund</u>							
161 9604 JR Postclosure Maintenance	366,027	(2,152)	322,821	88.2 %	43,206	5,697	37,510
Total Fund 161 - Jolon Road Post-Closure F	366,027	(2,152)	322,821	88.2 %	43,206	5,697	37,510
<u>Fund 211 - Grants</u>							
211 9217 Micro Grants for Mattress Collectior	10,624	0	8,556	80.5 %	2,068	0	2,068
211 9231 Tire Amnesty 2023-24	46,000	0	18,998	41.3 %	27,002	0	27,002
211 9232 SB1383 Local Assistance Grant Prc	676,404	179,312	431,260	63.8 %	245,143	43,675	201,468
211 9233 Monterey Bay Area Resources Dist	20,000	0	0	0.0 %	20,000	20,000	0
211 9262 CalRecycle - Household Hazardous	60,030	0	26,846	44.7 %	33,184	0	33,184
211 9263 Cal Recycle - 2022-23 CCPP	6,767	0	6,767	100.0 %	0	0	0
211 9264 Cal Recycle - 2023-24 CCPP	22,262	369	7,154	32.1 %	15,108	0	15,108
Total Fund 211 - Grants	842,086	179,681	499,582	59.3 %	342,504	63,675	278,829
<u>Fund 800 - Capital Improvement Projects Fu</u>							
800 9101 Equipment Replacement	2,554,275	91,776	863,273	33.8 %	1,691,002	372,699	1,318,303
800 9105 Concrete Grinding	80,614	0	0	0.0 %	80,614	0	80,614
800 9109 Organics Infrastructure Upgrades	2,500,000	0	1,160,003	46.4 %	1,339,997	1,339,997	0
800 9214 Organics Program Equipment Repl:	735,733	0	167,058	22.7 %	568,675	0	568,675
800 9322 North County Transfer Station	265,236	3,719	68,275	25.7 %	196,961	119,558	77,403
800 9501 JC LFG System Improvements	415,245	1,337	208,385	50.2 %	206,860	0	206,860

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending March 31, 2025

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
800 9505 JC Partial Closure	126,129	1,515	19,974	15.8 %	106,155	0	106,155
800 9506 JC Litter Control Barrier	130,625	0	0	0.0 %	130,625	0	130,625
800 9507 JC Corrective Action	250,000	0	0	0.0 %	250,000	0	250,000
800 9521 JC Entrance Facility	177,622	458	29,074	16.4 %	148,549	23,439	125,110
800 9527 JC Module Engineering and Constr	4,088,756	1,134	73,954	1.8 %	4,014,803	0	4,014,803
800 9528 Roadway Improvements	1,514,318	2,642	1,492,064	98.5 %	22,254	0	22,254
800 9601 JR Transfer Station Improvements	277,869	2,298	168,879	60.8 %	108,990	97,981	11,009
Total Fund 800 - Capital Improvement Proje	13,116,423	104,880	4,250,938	32.4 %	8,865,485	1,953,674	6,911,811
Total CIP Expenditures	15,972,709	308,668	5,641,909	35.3 %	10,330,800	2,129,670	8,201,130

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35512	HOME DEPOT All Sites Facility Supplies	3/6/2025	2,618.70	
				2,618.70
35513	**Void**	3/6/2025	-	
				-
35514	A & G PUMPING, INC JC Facility Maintenance	3/6/2025	750.00	
				750.00
35515	AGUSTIN TINAJERO - ESPRIELLA JC Facility Maintenance RR Facility Maintenance SS Facility Maintenance	3/6/2025	775.00 750.00 450.00	
				1,975.00
35516	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	3/6/2025	288.00	
				288.00
35517	ASSOCIATED HEATING AIR CONDITIONING & SHEETMETAL, INC Admin Building HVAC System	3/6/2025	5,533.00	
				5,533.00
35518	AT&T SERVICES INC JC Telephone Service	3/6/2025	62.99	
				62.99
35519	ATLAS ORGANICS CU11, LLC Compost/Mulch Procurement	3/6/2025	188,705.25	
				188,705.25
35520	BAG AT A TIME, INC. Giveaway Blue Recycle Bags	3/6/2025	4,507.20	
				4,507.20
35521	BANK OF NEW YORK 2022A Bond Trust Fees	3/6/2025	2,000.00	
				2,000.00
35522	BLUE STRIKE ENVIRONMENTAL INC LAGP2 Grant Program Services - Dec 2024 LAGP2 Grant Program Services - Nov 2024 LAGP2 Marketing Project - Nov 2024	3/6/2025	12,592.46 6,403.68 2,227.50	
				21,223.64
35523	CALIFORNIA LIVE FLOORS, INC, ML Vehicle Maintenance	3/6/2025	4,375.61	
				4,375.61
35524	CALIFORNIA WATER SERVICE JR Water Service	3/6/2025	267.60	
				267.60
35525	CARLON'S FIRE EXTINGUISHER SALES & SERVICE Adm Equipment Maintenance	3/6/2025	220.00	
				220.00
35526	CDW GOVERNMENT JR Special Dept Supplies	3/6/2025	454.02	
				454.02
35527	CLARK PEST CONTROL, INC Adm Exterminator Services	3/6/2025	121.00	
				121.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35528	CLINTON HENDRICKS PARMA Conference - Travel Reimbursement	3/6/2025	2,279.33	2,279.33
35529	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	3/6/2025	275.26	275.26
35530	COMCAST Common Area Maintenance	3/6/2025	127.24	127.24
35531	COMPUTERSMITHS LLC Annual DOT Consortium Services	3/6/2025	2,210.00	2,210.00
35532	CON-WAL, INC. Spotter Stand	3/6/2025	20,107.00	20,107.00
35533	CSC OF SALINAS/YUMA JC Equipment Maintenance	3/6/2025	13.52	13.52
35534	EAST BAY TIRE CO. JC Equipment Maintenance	3/6/2025	263.52	263.52
35535	Elevator Service Co. of Central California Inc. Common Area Maintenance	3/6/2025	255.00	255.00
35536	Environmental Innovations, Inc. Green Business Outreach & Marketing - Dec 2024 Green Business Outreach & Marketing - Jan 2025	3/6/2025	2,416.28 3,175.37	5,591.65
35537	FEDEX Ops Adm Overnight Shipments	3/6/2025	175.14	175.14
35538	FRESNO OXYGEN JC Equipment Maintenance	3/6/2025	94.03	94.03
35539	GOLDEN STATE TRUCK & TRAILER REPAIR All Sites Vehicle & Equipment Maintenance	3/6/2025	52,421.05	52,421.05
35540	**Void**	3/6/2025	-	-
35541	GONZALES ACE HARDWARE All Sites Equipment Maintenance Supplies	3/6/2025	392.40	392.40
35542	GRANITE ROCK CO/PAVEX Common Area Maintenance	3/6/2025	125.69	125.69
35543	GREEN RUBBER - KENNEDY AG, LP JC Facility Maintenance Supplies JC Safety Supplies	3/6/2025	2,071.80 117.82	2,189.62
35544	GUARDIAN SAFETY AND SUPPLY, LLC JC Safety Supplies	3/6/2025	653.21	653.21

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35545	HYDROTURF, INC JR Maintenance Supplies	3/6/2025	445.74	445.74
35546	JIMENEZ TIRE SERVICE INC. JC Vehicle Maintenance JR Vehicle Maintenance	3/6/2025	233.10 95.00	328.10
35547	JT HOSE & FITTINGS JC Equipment Maintenance ML Vehicle Maintenance	3/6/2025	595.28 425.96	1,021.24
35548	KING CITY HARDWARE INC. JR Facility Maintenance JR Facility Maintenance	3/6/2025	80.36 39.12	119.48
35549	MANUEL PEREA TRUCKING, INC. JR & JC Hauling Services ML Vehicle Maintenance	3/6/2025	830.00 120.00	950.00
35550	MARK E. FETZER Annual Hazwoper Training	3/6/2025	1,800.00	1,800.00
35551	MB America, Inc. JC Equipment Maintenance	3/6/2025	3,744.85	3,744.85
35552	MISSION LINEN SUPPLY All Sites Uniforms	3/6/2025	1,133.57	1,133.57
35553	MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS County Litter Abatement Program	3/6/2025	29,437.38	29,437.38
35554	ODP BUSINESS SOLUTIONS, LLC Adm Office Supplies JC Office Supplies	3/6/2025	772.23 361.33	1,133.56
35555	OLYMPIC WIRE & EQUIPMENT, INC. Depackager T30 Paddles JC Org Equipment Maintenance Supplies	3/6/2025	12,433.89 1,730.06	14,163.95
35556	O'REILLY AUTOMOTIVE STORES, INC. JC Vehicle Maintenance	3/6/2025	26.21	26.21
35557	PACIFIC MATERIAL HANDLING SOLUTIONS INC HHW Equipment Maintenance	3/6/2025	745.77	745.77
35558	PARADIGM SOFTWARE, LLC Adm Network Support	3/6/2025	625.00	625.00
35559	PITNEY BOWES GLOBAL Adm Postage Machine Lease	3/6/2025	424.29	424.29
35560	PROBUILD COMPANY LLC Common Area Maintenance Supplies	3/6/2025	544.31	544.31

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35561	QUINN COMPANY JC Equipment Maintenance	3/6/2025	642.67	642.67
35562	R.D. OFFUTT COMPANY JC Equipment Maintenance	3/6/2025	1,135.33	1,135.33
35563	REFRIGERATION SUPPLIES DISTRIBUTOR HHW Disposal Supplies	3/6/2025	19.59	19.59
35564	ROSSI BROS TIRE & AUTO SERVICE All Sites Equipment Maintenance Supplies	3/6/2025	1,317.47	1,317.47
35565	SAFETEQUIP ML Safety Supplies	3/6/2025	93.14	93.14
35566	SALINAS NEWSPAPERS, INC. Public Notice: NOA	3/6/2025	146.77	146.77
35567	Salinas Valley Solid Waste Authority CCRMC Contribution	3/6/2025	13,500.00	13,500.00
35568	SHARPS SOLUTIONS, LLC HHW Hauling & Disposal	3/6/2025	300.00	300.00
35569	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	3/6/2025	13,590.84	13,590.84
35570	SOUTHERN TIRE MART LLC ML Vehicle Maintenance	3/6/2025	3,876.05	3,876.05
35571	STERICYCLE, INC Adm Shredding Services	3/6/2025	132.52	132.52
35572	SUBURBAN PROPANE LP LR Maintenance Supplies	3/6/2025	365.00	365.00
35573	TELCO BUSINESS SOLUTIONS Monthly Network Support	3/6/2025	245.35	245.35
35574	THE DON CHAPIN COMPANY, INC. ML Portable Toilets	3/6/2025	465.40	465.40
35575	TRI-COUNTY FIRE PROTECTION, INC. HHW Safety Supplies	3/6/2025	390.02	390.02
35576	Two Way Direct, Inc. JC Radio System	3/6/2025	17,588.45	17,588.45
35577	VALERIO VARELA JR JC Equipment Maintenance ML Vehicle Maintenance	3/6/2025	1,020.00 1,250.00	2,270.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35578	VERIZON CONNECT FLEET USA LLC ML Vehicle Maintenance	3/6/2025	367.95	367.95
35579	WEST COAST RUBBER RECYCLING, INC JC Tire Diversion	3/6/2025	2,365.00	2,365.00
35580	ENRIQUE CARRILLO JR. All Sites Vehicle Maintenance	3/13/2025	14,771.02	14,771.02
35581	ROBERTO DEL REAL JC Portable Toilet	3/13/2025	1,435.00	1,435.00
35582	Sara Papineau-Brandt Permaculture Design Course - Travel Reimbursement	3/13/2025	1,251.90	1,251.90
35583	A & G PUMPING, INC JC & JR Portable Toilet	3/19/2025	408.50	408.50
35584	ADMANOR, INC CCRMC Monthly Media & Marketing Service	3/19/2025	20,475.17	20,475.17
35585	ADVANCED CHEMICAL TRANSPORT, INC. HHW Hauling & Disposal	3/19/2025	15,109.17	15,109.17
35586	AMERICAN SUPPLY CO. Adm Janitorial Supplies JC Janitorial Supplies	3/19/2025	811.73 120.09	931.82
35587	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	3/19/2025	137.00	137.00
35588	AT&T LONG DISTANCE Adm Telephone Service	3/19/2025	41.67	41.67
35589	AT&T SERVICES INC HHW Telephone Service	3/19/2025	96.64	96.64
35590	ATLAS ORGANICS CU11, LLC Monthly Organics Processing	3/19/2025	126,090.29	126,090.29
35591	BLUE STRIKE ENVIRONMENTAL INC Edible Food Recovery Plan LAGP2 Grant Program - Feb 2025 Marketing Plan for SB1383 Participation -Feb 2025 SB 1383 Quarterly Sampling 2025 Q1 Feb	3/19/2025	2,330.50 4,414.24 4,117.96 8,175.44	19,038.14
35592	CARLON'S FIRE EXTINGUISHER SALES & SERVICE Adm Equipment Maintenance	3/19/2025	701.03	701.03
35593	CITY OF GONZALES Monthly Hosting Fees	3/19/2025	20,833.33	20,833.33

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35594	CLARK PEST CONTROL, INC JR Exterminator Services	3/19/2025	210.00	210.00
35595	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	3/19/2025	281.42	281.42
35596	COMMERCIAL TRUCK COMPANY JC Equipment Maintenance JC Vehicle Maintenance	3/19/2025	87.49 456.98	544.47
35597	CON-WAL, INC. Spotter Stand	3/19/2025	18,000.00	18,000.00
35598	CUTTING EDGE SUPPLY JC Equipment Maintenance	3/19/2025	2,035.10	2,035.10
35599	DATAFLOW BUSINESS SYSTEMS INC. Printer Network Support	3/19/2025	26.96	26.96
35600	DocuSign, Inc. DocuSign Annual Subscription	3/19/2025	1,725.00	1,725.00
35601	Environmental Innovations, Inc. Green Business Outreach & Marketing - February 25	3/19/2025	3,657.58	3,657.58
35602	FRESNO OXYGEN JC Equipment Maintenance	3/19/2025	210.56	210.56
35603	GOLDEN STATE TRUCK & TRAILER REPAIR All Sites Equipment Maintenance Supplies	3/19/2025	1,211.91	1,211.91
35604	GONZALES ACE HARDWARE All Sites Facility Supplies	3/19/2025	203.78	203.78
35605	GONZALES IRRIGATION SYSTEMS, INC. JC Facility Maintenance	3/19/2025	1,301.09	1,301.09
35606	GONZALES TIRE & AUTO SUPPLY All Sites Vehicle Maintenance	3/19/2025	1,612.00	1,612.00
35607	**Void**	3/19/2025	-	-
35608	GRAINGER HHW Safety Supplies LR Maintenance Supplies	3/19/2025	4.43 221.14	225.57
35609	GREEN RUBBER - KENNEDY AG, LP All Sites Equipment Maintenance Supplies	3/19/2025	1,623.99	1,623.99
35610	HYDROTURF, INC All Sites Maintenance Supplies	3/19/2025	6,418.66	6,418.66

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35611	J R Miller & Associates, Inc. CH Engineering Services	3/19/2025	3,606.00	3,606.00
35612	JT HOSE & FITTINGS ML Vehicle Maintenance	3/19/2025	24.45	24.45
35613	JULIO GIL JC Vehicle Maintenance	3/19/2025	277.76	277.76
35614	KEVIN CARDONA Public Outreach Brochures Public Outreach Door Hangers	3/19/2025	2,683.18 1,534.96	4,218.14
35615	KING CITY HARDWARE INC. JR Facility Maintenance	3/19/2025	40.23	40.23
35616	LANDSCAPE MAINTENANCE OF AMERICA RR Litter Abatement	3/19/2025	325.00	325.00
35617	MANUEL PEREA TRUCKING, INC. ML & JC Equipment Rental	3/19/2025	2,831.25	2,831.25
35618	MARK E. FETZER Hazwoper Refresher	3/19/2025	175.00	175.00
35619	MISSION LINEN SUPPLY All Sites Uniforms	3/19/2025	490.50	490.50
35620	MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY SS Monthly Sewer	3/19/2025	372.64	372.64
35621	NEU-SCAPES, INC. Admin Building Landscape RR Facility Maintenance	3/19/2025	550.00 200.00	750.00
35622	New SV Media Notice Of Public Hearing	3/19/2025	374.88	374.88
35623	ODP BUSINESS SOLUTIONS, LLC Adm Office Supplies ML & Adm Office Supplies	3/19/2025	157.54 94.75	252.29
35624	O'REILLY AUTOMOTIVE STORES, INC. ML Vehicle Maintenance	3/19/2025	285.96	285.96
35625	PACE ANALYTICAL SERVICES, LLC CH Lab Analysis	3/19/2025	275.00	275.00
35626	PACIFIC CREST ENGINEERING INC JC Consulting Engineering	3/19/2025	2,648.90	2,648.90
35627	PENINSULA MESSENGER LLC All Sites Courier Service	3/19/2025	1,147.00	1,147.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35628	PRECISION ALARMS & AUTOMATION SOLUTIONS, INC. HHW Bldg. Alarm Service	3/19/2025	60.00	60.00
35629	PURE WATER BOTTLING All Sites Water Service	3/19/2025	450.77	450.77
35630	QUINN COMPANY JC & JR Equipment Maintenance	3/19/2025	13,003.77	13,003.77
35631	**Void**	3/19/2025	-	-
35632	R.D. OFFUTT COMPANY Compactor/Dozer Cab Mount GPS System	3/19/2025	91,776.28	91,776.28
35633	REFRIGERATION SUPPLIES DISTRIBUTOR HHW Hauling Disposal Supplies	3/19/2025	92.22	92.22
35634	S. GRONER ASSOCIATES SB1383 Billboard Campaign - February 2025 SGA Marketing Contract	3/19/2025	1,431.75 8,116.35	9,548.10
35635	SAFETEQUIP ML Safety Supplies	3/19/2025	13.66	13.66
35636	SAUL CARDENAS-IBARRA SVR Reel Videography	3/19/2025	800.00	800.00
35637	SCARR MOVING & STORAGE, INC. Adm Office Moving	3/19/2025	690.00	690.00
35638	SCS FIELD SERVICES All Sites Routine Engineering Services	3/19/2025	12,126.77	12,126.77
35639	SOCIAL VOCATIONAL SERVICES, INC. JC Litter Abatement	3/19/2025	5,737.75	5,737.75
35640	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel JC Org Biodiesel Fuel	3/19/2025	20,501.31 708.06	21,209.37
35641	Southern Counties Oil Co., a CA Limited Partnership JR Sites Fuel	3/19/2025	5,408.96	5,408.96
35642	SOUTHERN TIRE MART LLC ML Vehicle Maintenance	3/19/2025	646.01	646.01
35643	SUTTON AGRICULTURAL ENTERPRISES, INC JC Facility Maintenance	3/19/2025	576.84	576.84
35644	The Eco Hero Show LLC School Assembly Program	3/19/2025	5,000.00	5,000.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35645	TRI-COUNTY FIRE PROTECTION, INC. HHW Safety Supplies	3/19/2025	30.00	30.00
35646	VALERIO VARELA JR ML Vehicle Maintenance	3/19/2025	4,250.00	4,250.00
35647	VALLEY FABRICATION, INC. ML Vehicle Maintenance	3/19/2025	154.53	154.53
35648	VEGETABLE GROWERS SUPPLY, INC. JC Safety Supplies	3/19/2025	65.42	65.42
35649	VOSTI'S INC All Sites Equipment Maintenance Supplies	3/19/2025	2,974.56	2,974.56
35650	**Void**	3/19/2025	-	-
35651	WEST COAST RUBBER RECYCLING, INC JR Tire Diversion	3/25/2025	(2,365.00)	(2,365.00)
35651	WEST COAST RUBBER RECYCLING, INC JR Tire Diversion	3/19/2025	2,365.00	2,365.00
35652	WRIGHT EXPRESS FINANCIAL SERVICES CORPORATION All Sites Fuel	3/19/2025	3,871.79	3,871.79
35653	US BANK CORPORATE PAYMENT SYSTEM 4Imprint: JC & JR Safety Supplies AGA: Annual Membership Amazon: Admin Office Supplies Amazon: JC Facility Maintenance Filter Water: CH Facility Maintenance Chevrolet: HHW Vehicle Maintenance Mo. Co. Building: CHLF Permits Mo. Co. Building: CHLF Permits Amazon: JC Equipment Maintenance Amazon: Ops Admin Supplies Earth Day Shirts: Admin Office Supplies Walmart: Admin Office Supplies Amazon: JC Facility Supplies Signs.com: JC & JR Facility Supplies Amazon: CH Facility Maintenance AT&T: Finance Internet Amazon: HHW Supplies Office Depot: Admin Office Supplies Amazon: JC Facility Maintenance 4Imprint: JC & JR Safety Supplies 4Imprint: JC & JR Safety Supplies Razzolink: JC Internet Service AT&T: 126 SS Internet Services Andersen's Lock: Admin Office Supplies Amazon: JC Supplies Amazon: JC Safety Supplies	3/20/2025	95.55 105.00 52.42 420.10 299.52 166.05 199.64 399.28 54.59 20.65 173.10 65.98 109.87 352.48 131.08 43.23 102.52 30.11 136.40 446.24 651.06 187.00 230.50 51.35 26.21 150.64	

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
	Residence Inn by Marriott: USCC Conference		840.93	
	Linda Taqueria: RR Dept Supplies		79.81	
	FedEx: Admin Office Supplies		21.82	
	Juniper Systems: CHLF Maintenance		730.69	
	Mike's Pizza: BD Meeting Supplies		172.45	
	Constant Contact: RR Public Outreach		56.00	
	Amazon: Admin Office Supplies		67.25	
	Mountain Mikes: EE Recognition		208.56	
	Amazon: JC ECS Supplies		161.62	
	Amazon: JC ECS Supplies		1,336.61	
	Amazon: JRTS Supplies		573.33	
	Amazon: JCLF Supplies		109.35	
	Good Start Packaging: RR Supplies		398.41	
	Nellys Security: Admin Supplies		621.64	
	Costco: HHW Office Supplies		1,108.87	
	Cubicle Keys: Admin Supplies		21.45	
	Smart & Final: BD Meeting Supplies		133.24	
	Walmart: RR School Program Supplies		18.23	
	Amazon: JC Supplies		178.85	
	Amazon: JC ECS Supplies		1,309.64	
	Amazon: SWT Supplies		75.80	
	Amazon: RR Dept Supplies		184.85	
				13,109.97
35654	**Void**	3/20/2025	-	
35655	**Void**	3/20/2025	-	
35656	**Void**	3/20/2025	-	
35657	**Void**	3/20/2025	-	
35658	**Void**	3/20/2025	-	
35659	**Void**	3/20/2025	-	
35660	Agile Occupational Medicine PC Audiometric re-check	3/26/2025	60.00	
35661	AT&T SERVICES INC ADM Telephone Services JC Telephone Services	3/26/2025	93.40 62.06	60.00
35662	BRYAN EQUIPMENT JC Equipment Maintenance	3/26/2025	124.74	155.46
35663	CALIFORNIA WATER SERVICE SS Water	3/26/2025	255.78	124.74
				255.78

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35664	CARLON'S FIRE EXTINGUISHER SALES & SERVICE Common Area Maintenance	3/26/2025	250.00	250.00
35665	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	3/26/2025	158.34	158.34
35666	COASTLINE MARKETING GROUP, INC. Annual Website Hosting	3/26/2025	1,250.00	1,250.00
35667	COMCAST HHW Internet Services	3/26/2025	126.83	126.83
35668	CUTTING EDGE SUPPLY JC Equipment Maintenance	3/26/2025	879.53	879.53
35669	EAST BAY TIRE CO. JC Equipment Maintenance	3/26/2025	1,259.88	1,259.88
35670	EDUARDO ARROYO Adm Maintenance Supplies	3/26/2025	7,925.00	7,925.00
35671	ERNEST BELL D. JR All Sites Janitorial Services	3/26/2025	5,340.00	5,340.00
35672	FIRST ALARM All Sites Alarm Services	3/26/2025	1,665.09	1,665.09
35673	GOLDEN STATE TRUCK & TRAILER REPAIR All Sites Equipment Maintenance	3/26/2025	3,890.99	3,890.99
35674	**Void**	3/26/2025	-	-
35675	GONZALES ACE HARDWARE All Sites Facility Supplies	3/26/2025	186.81	186.81
35676	GREEN RUBBER - KENNEDY AG, LP JC Maintenance Supplies	3/26/2025	420.91	420.91
35677	GREEN VALLEY INDUSTRIAL SUPPLY, INC ML Vehicle Maintenance	3/26/2025	91.33	91.33
35678	HENLEY PACIFIC SF, LLC ML Vehicle Maintenance	3/26/2025	154.00	154.00
35679	HERC RENTALS INC. CH Equipment Rental	3/26/2025	821.44	821.44
35680	HOPE SERVICES JC Litter Abatement	3/26/2025	7,012.19	7,012.19
35681	J R Miller & Associates, Inc. All Sites Engineering Services	3/26/2025	3,212.50	3,212.50

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35682	JT HOSE & FITTINGS JC Equipment Maintenance	3/26/2025	374.49	374.49
35683	KING CITY HARDWARE INC. JR Facility Maintenance	3/26/2025	17.39	17.39
35684	MANUEL PEREA TRUCKING, INC. JR Vehicle Maintenance	3/26/2025	3,021.14	3,021.14
35685	MISSION LINEN SUPPLY All Sites Uniforms	3/26/2025	570.30	570.30
35686	ODP BUSINESS SOLUTIONS, LLC Adm Office Supplies HHW Office Supplies	3/26/2025	96.96 435.97	532.93
35687	O'REILLY AUTOMOTIVE STORES, INC. JC Equipment Maintenance ML Vehicle Maintenance	3/26/2025	64.54 32.27	96.81
35688	Pajaro Valley Unified School District Ohlone Elementary Green Team Grant	3/26/2025	350.00	350.00
35689	PROBUILD COMPANY LLC Adm Maintenance Supplies	3/26/2025	119.14	119.14
35690	QUINN COMPANY JC Org Equipment Maintenance	3/26/2025	427.44	427.44
35691	R.D. OFFUTT COMPANY HHW Equipment Maintenance JC Equipment Maintenance	3/26/2025	1,471.85 294.10	1,765.95
35692	REPUBLIC SERVICES #471 Adm Monthly Trash	3/26/2025	96.55	96.55
35693	Resource Conservation District of Monterey County RCDCMC Stewardship	3/26/2025	500.00	500.00
35694	SALINAS FALSE ALARM REDUCTION PROGRAM Adm Bldg. Alarm Services	3/26/2025	26.75	26.75
35695	SAUL CARDENAS-IBARRA SVR Reel Videography	3/26/2025	3,270.00	3,270.00
35696	SCS ENGINEERS Methane Rule and Greenhouse Gas Reporting	3/26/2025	6,325.00	6,325.00
35697	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA Membership	3/26/2025	335.00	335.00
35698	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Biodiesel Fuel	3/26/2025	15,627.47	15,627.47

Salinas Valley Solid Waste Authority
Checks Issued Report for 3/1/2025 to 3/31/2025

Check #	Name	Check Date	Amount	Check Total
35699	SPECIALTY DISTRIBUTORS INC. JC Equipment Maintenance	3/26/2025	700.36	700.36
35700	TELCO BUSINESS SOLUTIONS Adm & HHW Telephone	3/26/2025	629.44	629.44
35701	THE DON CHAPIN COMPANY, INC. ML Portable Toilets	3/26/2025	465.40	465.40
35702	THE SHERWIN-WILLIAMS CO Adm Maintenance Supplies	3/26/2025	118.10	118.10
35703	TIMOTHY G. SCARPA Common Area Maintenance	3/26/2025	140.00	140.00
35704	WEST COAST RUBBER RECYCLING, INC JR Tire Diversion	3/26/2025	2,365.00	2,365.00
25-00424-DFT	INTERMEDIA Email Exchange	3/5/2025	496.00	496.00
25-00425-DFT	REPUBLIC SERVICES #471 ML Rent	3/28/2025	17,558.88	17,558.88
25-00426-DFT	PACIFIC GAS AND ELECTRIC COMPANY CNG Fuel	3/6/2025	710.52	710.52
25-00427-DFT	Industrial Hydraulics & Machine, Inc. Compactor Wheel Cleaners	3/5/2025	10,178.14	10,178.14
25-00447-DFT	Amazon Capital Services, Inc All Sites Facility Supplies	3/19/2025	4,256.18	4,256.18
25-00452-DFT	PACIFIC GAS AND ELECTRIC COMPANY All Sites Electrical Services	3/26/2025	23,859.40	23,859.40
	Total:			<u>23,859.40</u>
	Payroll Disbursements			1,036,205.81
	Grand Total			<u>692,327.01</u>
				<u>1,728,532.82</u>



Report to the Board of Directors

Date: May 15, 2025
From: Elia Zavala, Contracts & Grants Analyst
Title: Tonnage and Diversion Report for the Quarter Ended March 31, 2025

ITEM NO. 3

Finance and Administration
 Manager/Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

RECOMMENDATION

Staff recommends that the Board accept this report. This item is provided to keep the Board informed of the quarterly tonnage data which corresponds to the Authority's budget and the regional agency's annual AB 939 compliance reporting.

STRATEGIC PLAN RELATIONSHIP

This agenda item is a routine operational item and does not relate to the Board's Strategic Plan but does reflect on one of the Authority's key core values, "fiscal prudence".

FISCAL IMPACT

Tipping fees for landfill and diversion materials account for 64.2% of the quarter's revenue. For the quarter ending March 31, 2025, the Authority received \$4.5 million in tipping fees.

DISCUSSION & ANALYSIS

TONS LANDFILLED

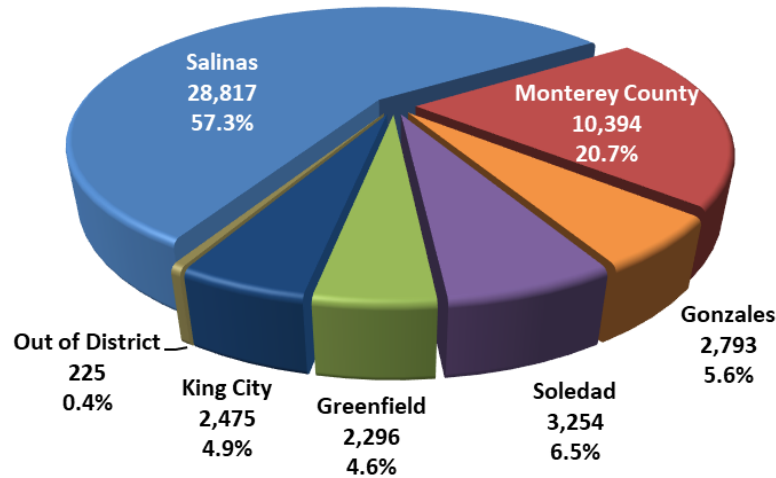
The Authority landfilled 52,413 tons of solid waste in the quarter ended March 2025. This resulted in a 4.1% decrease in landfilled waste from the same quarter of 2024.

<u>Service Area</u>	<u>Jan-Mar 2024 Tonnage</u>	<u>Jan-Mar 2025 Tonnage</u>	<u>Change in Tonnage</u>	<u>% Change</u>
Authority Service Area	52,256	50,029	-2,227	-4.3%
Out of District	157	225	68	43.3%
Total Landfilled	52,413	50,254	-2,159	-4.1%

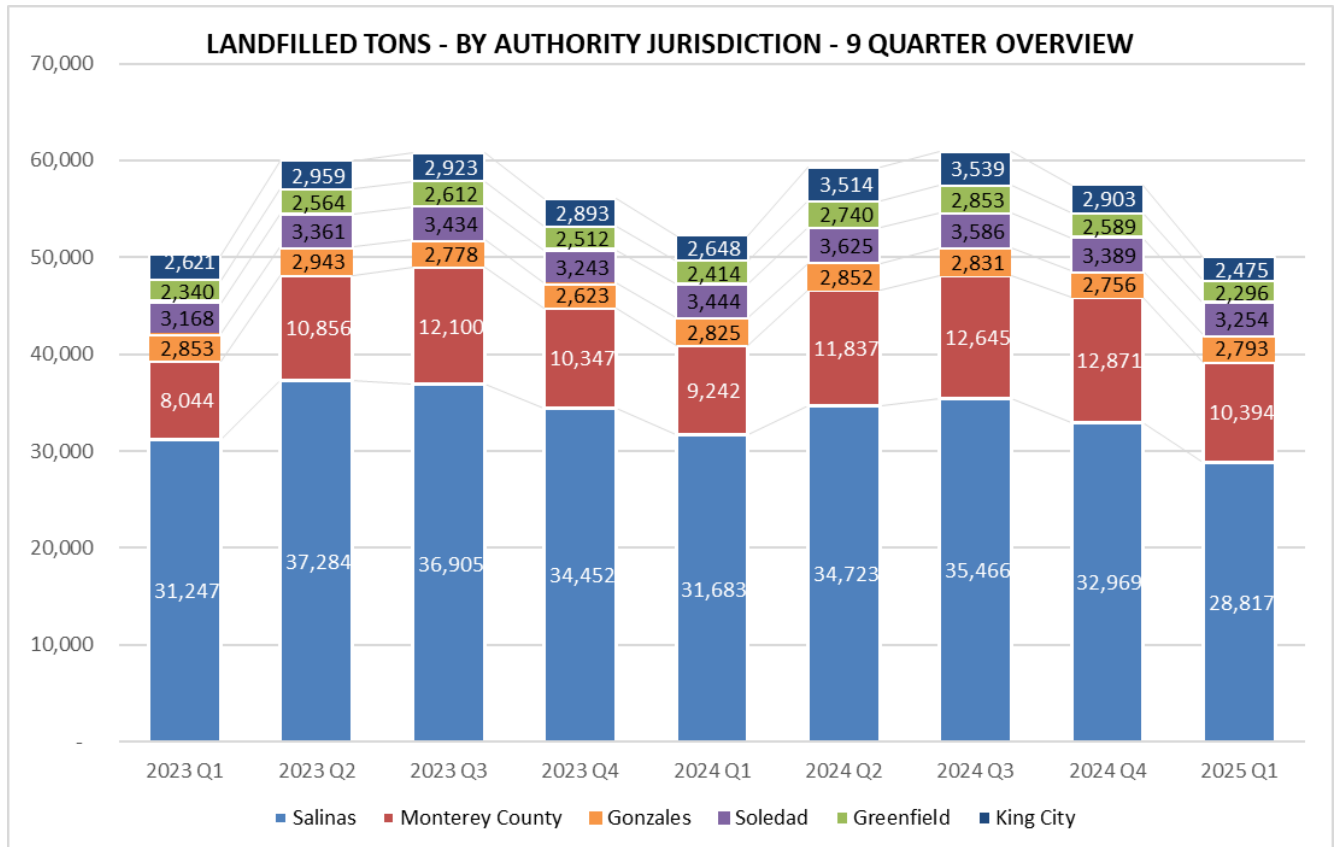
TONNAGE LANDFILLED BY ORIGIN

As noted in the chart below, the total landfilled waste for this quarter was made up of 57.3% from the City of Salinas, 20.7% from the County, and 21.5% from the south county cities. The 225 tons of self-hauled material from outside the service area made up 0.4%.

**LANDFILLED TONS - 50,254
BY ORIGIN FOR QUARTER ENDED MAR 31, 2025**



The chart below shows landfilled tons by jurisdiction for the past nine quarters including three-year tonnage data for Quarter 1 (Jan-Mar).



TONNAGE PROCESSED AND DIVERTED SUMMARY

The table below summarizes the total tonnage processed and diverted for the quarter. Compared to the same quarter of the previous year, the total tons processed decreased by 3.2% and diverted materials increased by 27.4%, resulting in a net decrease of 0.8% tons landfilled. Alternative Daily Cover (ADC), although a beneficial reuse material, is not shown as diverted material since it is ultimately landfilled.

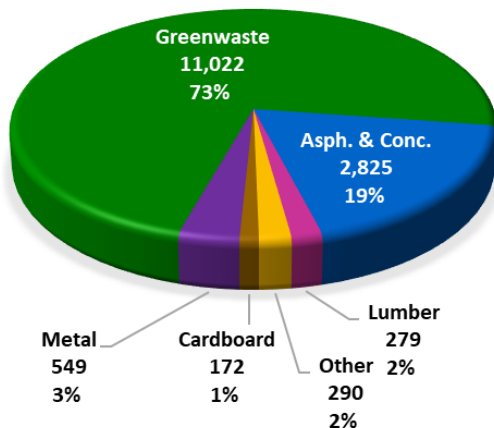
	Jan-Mar 2024		Jan-Mar 2025		Change in	%
	Tonnage	%	Tonnage	%	Tonnage	Change
Total Tons Processed	68,346		66,515		(1,831)	-2.68%
Less Used for ADC	789	1.2%	1,124	1.7%	335	42.4%
Net Tons Processed	67,557		65,391		(2,166)	-3.2%
Less Diverted Materials	9,427		11,302		1,875	19.9%
Less Beneficial Reuse	1,410		2,825		1,415	100.3%
JC market materials	380		514		134	35.2%
JR market materials	546		150		(396)	-72.5%
ML market materials	121		347		226	186.6%
Total Diverted Materials	11,884	17.4%	15,137	22.8%	3,253	27.4%
Total Landfilled	50,653	74.1%	50,254	75.6%	(399)	-0.8%

DIVERTED MATERIALS

The pie chart below illustrates the composition of the 15,137 tons of diverted materials for the quarter ended March 2025. Diversion does not include tons of construction & demolition material and biosolids, which are currently being used in the landfill as ADC. Included in the diversion chart are 1,010 tons of recyclables salvaged from the waste stream at Authority facilities and sent directly to market.

The table below provides a year-over-year comparison of diverted materials tonnage for the same quarter. The total diverted materials for this quarter resulted in a 0.05% decrease over the same quarter of 2024 with changes in all categories but ultimately netting the same total tonnage.

**QUARTER ENDED MAR 31, 2025
DIVERTED MATERIALS - 15,137**



	2024 Q1	2025 Q1	% Diff
Greenwaste	12,399	11,022	-11.1%
Asphalt & Concrete	1,861	2,825	51.8%
Lumber	250	279	11.6%
Metal	287	549	91.3%
Cardboard	119	172	44.5%
*Other	228	290	27.2%
Total	15,144	15,137	-0.05%

* Includes Mattresses, Tires, Mixed Rec, etc.



ITEM NO. 4

N/A

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

Date: May 15, 2025
From: Mandy Brooks, Resource Recovery Manager
Title: Member and Interagency Activities Report for April 2025

RECOMMENDATION

Staff recommends that the Board accept this item. The report is intended to keep the Board apprised of activities and communications with member agencies and regulators.

STRATEGIC PLAN RELATIONSHIP

This agenda item is in alignment with one of the Board's goals from the 2024 Strategic Planning Priority setting process.

- "High-quality Community Engagement": Continue to deliver the public education strategy.

The Authority provides a wide array of recycling and waste recovery services and programs to the public including local businesses, schools, multifamily complexes and participates in numerous community events and cleanups. Providing monthly reports highlighting these activities ensures that the strategic goal is being met.

FISCAL IMPACT

This agenda item is a routine operational item and does not have a direct budget impact.

DISCUSSION & ANALYSIS

Monterey County Environmental Health Bureau (Local Enforcement Agency - LEA)

Johnson Canyon Landfill & Composting Facility: The monthly inspection for the Johnson Canyon Landfill and Composting Facility was conducted on April 24. No violations or areas of concern were noted during the inspection.

Jolon Road Transfer Station: The monthly inspection for Jolon Road Transfer Station was conducted on April 21 with no violations or areas of concern noted during the inspection.

On April 23, the LEA notified the Authority that the Five-Year Review permit application for the Jolon Road Sanitary Landfill (*closed*) was submitted to CalRecycle. The next Five-Year Review will be due on April 23, 2030.

Gonzales Clothing Closet

- The Clothing Closet continues to be open Tuesdays & Wednesdays from 2pm - 4pm and Thursdays from 1pm - 3pm at the Mission Annex located on 4th and Day Streets.

Q2 CY 2025	# Volunteers	Hours	# Clothing Items Dist.	# Families Served	# Family Members
April	4	110	1,023	67	299
May	-	-	-	-	-
June	-	-	-	-	-
Q2 2025 TOTALS	4	110	1,023	67	299

Cleanup Events

The 2025 hauler community cleanup schedule for all member agencies areas are included in the event list below. The results from the three (3) April cleanup events are listed in the table below.

Date	Location	Hauler/ Volunteer Group	Trash (tons)	Recycling (tons)	ABOP Materials (collected by SVR)	Diversion %
Apr 5	Greenfield	TCD	6.5	7.5	1,352 lbs.	54%
Apr 12	King City	WM	10.7	6.8	1,536 lbs.	39%
Apr 26	Lockwood	WM	1.8	3.6	1.01 tons	66%

FY 2024-25 Current & Future Events with SVR Staff Participation

Gonzales: *Tire Amnesty Collection Event April 5 – May 31, JCLF*

05/05/25 School Tour, Los Padres Elem. School Tour 1, Ed Center Garden
05/09/25 School Tour, La Gloria Class, Ed Center Garden
05/12/25 School Tour, Los Padres Elem. School Tour 2, Ed Center Garden
05/13/25 School Tour, Monterey Park Elementary School, Ed Center/Grdn
05/17/25 Composting Workshop & Giveaway, Ed Center Garden
05/19/25 School Tour, La Gloria Class, Ed Center Garden
05/30/25 School Tour, Monterey Park Elementary School, Ed Center Grdn
06/05/25 Compost Facility Tour, CA Association of Compost Producers
06/28/25 Cleanup Event & ABOP Collection, La Gloria Elementary School
08/06/25 Tour for CRRRA Conference, JCLF & Ed Center
10/18/25 Cleanup Event & ABOP Collection, La Gloria Elementary School

Greenfield: 05/07/25 Booth at Community Resource Event, Vista Verde School
09/06/25 Cleanup Event & ABOP Collection, Public Works Yard

King City: *Tire Amnesty Collection Event April 5 – May 31, Jolon Rd Transfer Station*

06/21/25 Cleanup Event & HHW Collection, SV Fairgrounds
06/28/25 Composting Workshop & Giveaway, SV Fairgrounds
11/01/25 Cleanup Event & ABOP Collection, SV Fairgrounds

Salinas: 05/16/25 Youth Council Recruitment, North Salinas High School
05/17/25 District 1 Cleanup Event

06/21/25	District 6 Cleanup Event
08/16/25	District 3 Cleanup Event
09/27/25	District 2 Cleanup Event
10/11/25	District 4 Cleanup Event
11/08/25	District 5 Cleanup Event

Soledad: 05/31/25 Cleanup Event & ABOP Collection, Soledad High School
 08/10/25 Booth at Soledad Fiesta Day
 09/27/25 Cleanup Event & ABOP Collection, Soledad High School

Mo County: *Tire Amnesty Collection Event April 5 – May 31, Madison Lane Recycling Ctr.*

06/07/25	Aromas Cleanup & ABOP Collection, 300 Aromas Rd
08/06/25	San Ardo Cleanup & ABOP Collection, Main St & Jolon Rd
08/20/25	Recycling Presentation, Prunedale Grange Hall
09/13/25	Prunedale Cleanup & ABOP Collection, Grange Parking Lot
11/08/25	Pajaro Cleanup & ABOP Collection, 499 Salinas Rd

BACKGROUND

The monthly Interagency Activities Report was established in 2014 to increase public access, involvement, and awareness of Salinas Valley Recycles activities, and keeps the Board apprised of communications with member agencies and regulators. The report has evolved over the years to also include a current and future event list to inform Board members and the public of community events and hauler cleanups occurring in each member agency's service area.

ATTACHMENT(S) None



Report to the Board of Directors

ITEM NO. 5

Finance Manager/Controller-Treasurer

General Manager/CAO

R. Santos by E.T.

General Legal Counsel

Date: May 15, 2025

From: Cesar Zuñiga, Assistant General Manager / Operations Manager

Title: A Resolution Approving Amendment No. 1 Authorizing a Two (2) Year Extension to the Professional Service Agreement with Advanced Chemical Transport, Inc (ACTEnviro) for Household Hazardous Waste Transportation and Disposal/Recycling through June 30, 2027

RECOMMENDATION

Staff recommend that the Board adopt the resolution authorizing a two (2) year extension to the Professional Service Agreement with Advanced Chemical Transport, Inc (ACTEnviro) for Household Hazardous Waste Transportation and Disposal / Recycling through June 30, 2027.

STRATEGIC PLAN RELATIONSHIP

The recommended action will assist the Authority in supporting the Strategic Plan Objective to Comply, Adapt, and Respond to regulatory changes by providing the agency a partner to assist with disposal of hazardous waste materials and maintaining them out of the landfill, while protecting the environment.

FISCAL IMPACT

The Household Hazardous Waste (HHW) collection program represents 21% of the AB 939 Services budget for FY 2025-26. In FY 2024-25, the Authority has paid \$94,277 through the end of December 2024 for HHW disposal costs and supplies, and the current fiscal year budget is \$272,900. A portion of these costs are offset by revenue from salvaged electronic waste and fees from commercial customers. During the last fiscal year 1,006,964 pounds of HHW were shipped from the Madison Lane facility. It is anticipated the volume will continue to increase as customers are still not fully aware we have relocated from the Sun Street facility to the Madison Lane facility. Adequate funds have been budgeted for the 2025-26 fiscal year budget.

DISCUSSION & ANALYSIS

Staff are looking to provide ACTEnviro with a two (2) year extension to their existing agreement which has a total of three (3) one (1) year extensions available. Upon notifying ACTEnviro of the extension we also asked for any rate changes due to an increase in cost from the initial agreement entered in June 2023. They requested minor increases to a few chemicals processed at our HHW, which were approved as part of FY 2025-26 budget at our March 2025 board meeting.

BACKGROUND

The Authority fulfills each member city's and the County's obligation under AB 939 to accept and provide safe disposal for hazardous materials which may otherwise be disposed in the landfill. We are the sole collector in the Salinas Valley except for the used oil program offered by Monterey County, which is grant funded. The collection facility which was relocated to the Madison Lane Transfer Station in September 2022 served 4,832 customers in FY 2023-24, received an average of 95,746 pounds of Household Hazardous waste and electronic waste per month. Additionally, there are collection stations for antifreeze, paint, oil and batteries (ABOPs) at the Johnson Canyon landfill and Jolon Road transfer station.

ATTACHMENTS

1. Resolution
2. Exhibit A – Amendment No. 1

RESOLUTION NO. 2025 -

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING AMENDMENT NO. 1 AUTHORIZING AN EXTENSION TO THE PROFESSIONAL SERVICES AGREEMENT WITH ADVANCED CHEMICAL TRANSPORT, INC (ACTENVIRO) FOR HOUSEHOLD HAZARDOUS WASTE TRANSPORTATION AND DISPOSAL/RECYCLING THROUGH JUNE 30, 2027

WHEREAS, on May 23, 2023, the Authority released a Request for Proposals for Household Hazardous Waste Transportation and Disposal/Recycling Services for an anticipated two-year contractual term with a maximum of three (3) additional one (1)-year extensions that would allow a potential maximum of five (5) years; and

WHEREAS, Advance Chemical Transport, Inc (ACTEnviro) was selected by staff based on services provided and cost of disposal rates; and,

WHEREAS, Advance Chemical Transport, Inc (ACTEnviro) has maintained reasonable disposal rates with minimal increases; and,

WHEREAS, the Authority is satisfied with Advance Chemical Transport, Inc (ACTEnviro) and wishes to extend the Professional Services Agreement for two (2) optional one-year terms through June 30, 2027; and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the General Manager/Chief Administrative Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to execute Amendment No. 1 authorizing the extension of the Professional Services Agreement with Advance Chemical Transport, Inc (ACTEnviro) for Household Hazardous Waste Transportation and Disposal/Recycling Services attached hereto and marked "Exhibit A", through June 30, 2027.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15th of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

Erika J. Trujillo, Clerk of the Board



EXHIBIT A

AMENDMENT NO. 1
OF THE PROFESSIONAL SERVICES AGREEMENT BETWEEN
SALINAS VALLEY SOLID WASTE AUTHORITY AND
ADVANCED CHEMICAL TRANSPORT, INC (ACTENVIRO)
FOR
HOUSEHOLD HAZARDOUS WASTE TRANSPORTATION AND DISPOSAL/RECYCLING

This amendment, is made and entered into this 15th day of May 2025, by and between the Salinas Valley Solid Waste Authority, a joint powers authority organized under the laws of the State of California (hereinafter "Authority"), and Advanced Chemical Transport, Inc (ACTEnviro) (hereinafter "Consultant").

Whereas, on May 23, 2023 the Authority released a Request for Proposals for Household Hazardous Waste (HHW) Transportation and Disposal/Recycling Services for an anticipated two-year contractual term with a maximum of three one-year extensions that would allow a potential maximum of five year; and

Whereas, on June 15, 2023 the Authority Board adopted Resolution No. 2023-45 approving a two-year Profession Services Agreement with Advanced Chemical Transport, Inc (ACTEnviro) for Household Hazardous Waste Transportation and Disposal/Recycling Services; and,

Whereas, the Authority is satisfied with the services provided by Advanced Chemical Transport, Inc (ACTEnviro) and both parties agree to extend the agreement by two (2) years through June 30, 2027 with one (1) optional (1) one-year extension remaining; and,

Whereas, all terms of the aforementioned agreement will continue in force with the exception of the following changes:

1. **Completion Schedule**

The Authority and Consultant hereby mutually agree to extend the agreement for an additional two-year term effective July 1, 2023 and ending June 30, 2027 with one (1) optional one (1) year extension remaining.

2. **Exhibit C – Schedule of Compensation**

See Attachment Rate Sheet Revisions

IN WITNESS THEREOF, the parties hereto have made and executed Amendment No. 1 on the first date written above.

SALINAS VALLEY SOLID WASTE AUTHORITY:

APPROVED AS TO FORM:

R. Patrick Mathews
General Manager/CAO

Roy C. Santos
Authority General Counsel

ATTEST:

Erika J. Trujillo
Clerk of the Board

CONSULTANT: Advanced Chemical Transport, Inc (ACTEnviro)

Signature

Printed Name/Title

Date:_____

Attachment No. 1

SECTION 4: COST PROPOSAL

Cost Proposal					
Manifested Wastes	Waste Category	Packaged	Method	Unit Cost	Process code
Flammable and Poison	Flammable Liquids / Gasoline, Xylene	BLK	55 GAL	\$170.00	plus \$5
	Flammable Solids , Moth Balls	LO	55 GAL	\$395.00	plus \$15
	"RQ" Toxic Liquid Flammable, Organic	LP, LO	55 GAL	\$312.00	plus \$12
	Toxic Solids powdered materials	LP, LO	UN-Box	\$800.00	plus \$20
	Flammable Solids, Auto Flares	LSP/H2O	5 Gal	\$395.00	plus \$15
	Oil Based Paint	BU / LO	55 GAL	\$192.00	plus \$7
	Poisons	LP	55 GAL	\$312.00	plus \$12
	Methy Acetylene (Mapp Gas)	LO	15 GAL	\$16.00ea	same
	Butane Gas/ Butane lighters	LO	15 GAL/ 5gal	\$16.00ea/ \$245.00/5gal	same
	Petroleum Gases 1 lt. (Camp fuel)	LO	55 GAL	\$5.50ea	same
Acid	Inorganic / Organic Acid	LP	55 GAL	\$286.00	plus \$11
Bases	Inorganic / Organic Bases	LP	55 GAL	\$286.00	plus \$11
Oxidizer	Oxidizing Solids/ trichloroisocyanuric acid, Potassium Dichloroisocyanurate	LO Bagged	15 Gal Poly 30 Gal Poly	\$390.00- 30df, \$300-15df	same
	Hydrogen Peroxide Aqueus solution 3%	LO Bagged	15 Gal Poly 30 Gal Poly	\$390.00- 30df, \$300-15df	same
	Hydrogen Peroxide Aqueus solution 40%-60%	LO Bagged	15 Gal Poly 30 Gal Poly	\$390.00- 30df, \$300-15df	same
	Oxidizing Liquid / Ammonium Persulfate, Ammonium Nitrate	LO Bagged	15 Gal Poly 30 Gal Poly	\$390.00- 30df, \$300-15df	same
	Oxidizing Liquid, Toxic / Sodium Nitrate, Potassium Permanganate 5.1	LO Bagged	15 Gal Poly 30 Gal Poly	\$390.00- 30df, \$300-15df	same

RFP for HHW Services

PCB	PCB - containing paint	LO	20 GAL	\$580.00	same
	Flourecent Tube Ballast / Other PCB includes ballasts	LO	30 GAL	\$325.00	N/A
Reclaimable	Latex Paint	BU	55 GAL	Paint Care	
	Non-RCRA Used Motor Oil / Recycle	BU	55 GAL	\$105.00	same
	Paint Related Material	LP, LO	55 GAL	\$185.00	same
	Paint Related Material	LP, LO	UN BOX	\$550.00	same
	Used Oil Filters	LO	55 GAL	\$125.00	same
Corrosive	Hypochlorite solutions, bathroom cleaners containing bleach	LO	30 Poly Drum	\$255.00	same
	Hypochlorite solutions, bathroom cleaners containing bleach	LO	15 Poly Drum	\$120.00	same
Universal Waste	Mercury containing automatic switches, thermometers, and novelties			\$380.00- 5df	same
	Mercury containing thermostats	LO	20 GAL	\$380.00-5df	same
	Mercury containing waste (other)	LO	15 Gal	\$850.00	same
	Used Compact Flourescent Bulbs (CFL'S) 3FT & under	LO	CFL Box	\$1.35/lb	plus .35
	Used High Pressure Sodium Bulbs	LO	4ft Barrel / Box	\$4.25/lb	same
	Used Flourescent Tubes / with Mercury Vapor 4ft	LO	4ft Barrel	\$1.35/lb	plus .35
	Used Flourescent Tubes / with Mercury Vapor 8ft	LO	8 FT BOX	\$1.35/lb	plus .35
	Lithium Batteries Rechargeable	LO	15 Gal	\$.70/lb	.70 per lbs
	Lithium Button Cell Batteries ION	LO	30 Gal	\$2.25/b	\$2.25 per lbs
	Rechargeable Batteries (Ni-MH)	LO	30 GAL	\$.60/lb	.60 per lbs
Alkaline / Heavy duty Batteries	LO	30 GAL	\$.80/lb	.80 per lbs	

Aerosol Container (UW)	Aerosol Flammable	LO	UN BOX	\$675.00	same
Other	Non-RCRA Soil, Debris, Rags contaminated with oil	LO	55 GAL	\$104.00	plus \$4
	Fire Extinguishers / Non-Flammable	LO	55 GAL	\$18.00ea	same
	Pharmaceutical Waste	LO	30 Gal	\$280.00	same
	Liquid Propane Gas Cylinders	Stacked	Shrink wrap pallet	\$18.00ea	same
	Refrigeration Compressor Oil	Bulk	55 GAL	\$240.00	same
	Compressed Gas	LO	55 GAL	CBC	



RFP for HHW Services

Supplies Cost		
Type	Size	Cost
Drums	55 Gallon Close Top	\$72.00
Drums	55 Gallon Open Top	\$72.00
Drums	30 Gallon Open Top	\$65.00
Drums	20 Gallon Open Top	\$65.00
Drums	15 Gallon Open Top	\$65.00
Drums	10 Gallon Open Top	\$55.00
Bucket	5 Gallon Plastic	\$18.00
Absorbent Granulated	50 LBS Bag	\$23.00
GP-X Markers	12-per box	\$24.00
Fluorescent Lamp Tube	4 Foot Tube / Cylinder	\$119.00 plus \$84
Fluorescent Lamp Box	8 Foot	\$8.75
Fluorescent Tube Boxes	4 Foot	\$7.00
Tri-wall box	1 CY	\$125.00
Non UN BOX with Liners, Low profile (flaps)	1 CY	\$70.00
UN Boxes with Liners (flaps)	1 CY	\$125.00
Box Liner	1 CY	15
CFL Tub	4 ft	\$22.00
Bio-Hazard Can	33 GAL	\$25.00
Bio-Hazard Can Liners	33 GAL	\$5.00
Metal Square Capped Roofing Nails 1 3/4" box	Hazwaste Box nails	N/C
Hazardous Waste Labels		N/C

4-way pallets	each	\$16.00
2.1 Flam, 2.2 Non-Flam, 3 Liquid, 4.1 Flam Solid	Rolls	\$35.00
5.1 Oxidizer, 5.2 Org. Peroxide, 6.1 Toxic, 8 Corrosive	Rolls	\$35.00
Up Arrows, 9 Environmental Hazardous	Rolls	\$35.00
Lock Box for Pharmaceuticals		Cost + 20%

RFP for HHW Services

Fiber Lab Boxes 55 gallon \$32.00
 Fiber Lab Boxes 30 gallon \$26.00
 Fiber Lab Boxes 15 gallon \$26.00 Poly
 Drums Recons 55 gallon \$38.00 Poly
 Drums Recons 30 gallon \$ 61.00 Poly
 Drums Recons 15 gallon \$61.00



Report to the Board of Directors

ITEM NO. 6

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: May 15, 2025

From: C. Ray Hendricks, Finance and Administration Manager

Title: A Resolution Approving Supplemental Appropriation of \$22,549 for CalRecycle's Beverage Container Recycling City/County Payment Program 2024-25

RECOMMENDATION

The Executive Committee recommends adoption of the resolution.

STRATEGIC PLAN RELATIONSHIP

The recommended action supports the Authority's 2023-24 Strategic Goal A: Governance and Collaboration. This action enables collaborative beverage container recycling programs with member agencies to divert materials from the landfill.

FISCAL IMPACT

CalRecycle approves annual funding for its Beverage Container Recycling City/County Payment Program (CCPP) at the end of their fiscal budget. The Authority's FY 2024-25 Budget was adopted prior to notification of this funding award. Therefore, supplemental appropriations are needed to include the revenue and its associated expenditures, which is planned to be used as indicated in the table below.

This funding is provided in advance and can be expended between January 15, 2025, and March 1, 2027. Funds not expended by the end of the term must be returned to CalRecycle. CalRecycle submits the payment directly to the member cities, the cities then remit the funds to the Authority for administration and reporting.

Grant Budget Items for CCPP 24-25	SVSWA Budget
Beverage Container Collection Programs	\$ 12,227
Litter Clean Up	3,822
Advertising/Promotional	3,500
Education	300
Training	2,700
Total CCPP 21-22 Funding	\$ 22,549

The funding is pooled in the Authority's accounting; however, expenditures are tracked and reported individually for each City for which the Authority administers their funds. The funding will be used to assist the cities in implementing beverage container recycling programs, outreach and education, provide litter abatement services and supplies, and continue to support the media campaigns by the Central Coast Recycling Media Coalition.

DISCUSSION & ANALYSIS

The Authority has an Interagency Agreement with the Cities of Gonzales, Soledad, Greenfield, and King City to provide contract administration services of their respective franchise agreements with their waste haulers. As part of the Interagency Agreement, the Authority applies for and administers the cities' CCPP funds. Each year, staff works with each of the member cities to identify recycling and waste reduction needs and then utilize the pooled CCPP funding to provide necessary recycling infrastructure, services, and/or outreach and education materials. The City of Salinas and County of Monterey administer their own funds.

In November 2024, the Authority submitted funding requests for its participating member cities for CalRecycle's CCPP 24-25 funding cycle. In April 2025, CalRecycle notified the Cities that funds were awarded and payment should be expected soon.

The CCPP 2024-25 funds were awarded as follows:

Member Agency	City Funding
City of Gonzales	\$ 5,000
City of Soledad	7,070
City of Greenfield	5,479
City of King	5,000
Total CCPP 21-22 Funding	\$ 22,549

Prior funds have been used to purchase recycling infrastructure (containers and cart corrals), water refill stations, litter cleanup supplies, bin labels, and property signage for various schools, businesses, and public spaces throughout the Authority's jurisdiction. Funds have also been used to support regional programs such as the litter cleanup along Highway 101 near Gonzales and participation in the Central Coast Recycling Media Coalition for public outreach through media advertisement, as well as to fund partial costs of up to two individuals per City to attend the California Resource Recovery Association Annual Conference. Staff continuously collaborates with its member cities on the use of their funds as required under program guidelines.

BACKGROUND

CalRecycle administers the Beverage Container Recycling City/County Payment Program to provide opportunities for beverage container recycling and litter cleanup activities. The program's goal is to reach and maintain an 80 percent recycling rate for all California refund value beverage containers -- aluminum, glass, plastic and bi-metal. Projects implemented by cities and counties will assist in reaching and maintaining this goal.

The Authority administers CCPP funding for the cities as a service under the Interagency Agreement to provide contract administration services of the cities franchise solid waste. Depending on whichever is greater, each city is eligible to receive a minimum of \$5,000 or an amount calculated on a per capita basis. The State's Controller's Office sends the payments directly to the City Managers and then the funds are remitted to the Authority.

ATTACHMENT(S)

1. Resolution

RESOLUTION NO. 2025 –

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING A SUPPLEMENTAL APPROPRIATION OF \$22,549 FOR CALRECYCLE'S
FY 2024-25 BEVERAGE CONTAINER RECYCLING CITY/COUNTY PAYMENT PROGRAM**

WHEREAS, on March 21, 2024, the Board of Directors of the Salinas Valley Solid Waste Authority approved the Fiscal Year 2024-25 Operating Budget; and,

WHEREAS, CalRecycle issued notice of funding award for the City/County Payment Program 2024-25 after the approval of the Authority's Fiscal Year 2024-25 Budget; and,

NOW THEREFORE, BE IT RESOLVED, by the Board of Directors of the Salinas Valley Solid Waste Authority that a Supplemental Appropriation of \$22,549 for CalRecycle's Beverage Container Recycling City/County Payment Program 2024-25 is hereby approved; and,

BE IT FURTHER RESOLVED, that the General Manager/CAO is hereby authorized to implement the budget in accordance with the Authority's financial policies.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel



Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

Documents		
Document Type	Date	Title
Resolution	05/02/2016	Resolution

Activity Expenditures		
Current Activity Group	Current Activity Item	Budgeted Funds (\$)
Beverage Container Collection Programs	Recycling Bins Water Refill Stations	2,342
Litter Clean-up	Roadways	858
Advertising/Promotional	Media (TV, Radio, Video)	800
Recycling Education	Recycling Guides / Booklets / Brochures	100
Personnel	Training	900
Total:		5,000

Penalty of Perjury Statement:

"I certify under penalty of perjury, under the laws of the State of California that I am authorized to sign this Funding Request on behalf of Recipient, that I have read the City/County Payment Program Guidelines and that to the best of my knowledge and belief that information provided in this Funding Request is true and correct."

X _____ 11.18.24

Signature of Signature Authority (as authorized in Resolution) or
Authorized Designee (as authorized in Letter of Designation) Date

Carmen Gil City Manager

Print Name Print Title

IMPORTANT! Recipient must print out this page, obtain signature of Signature Authority, upload signed document to the City/County Annual Payment and Reporting System, and retain the original document in the Recipient's cycle file.



Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

Soledad

Funding Request Cycle: FY 2024-25

Type: Individual

Eligible Funds (\$): 7,070

Program Requirements

1) PRC 14581 (a)(3)(B)

Project Description:

Continue to work with interested schools, businesses, and multi-family complexes, and other community entities to assist in implementing recycling and diversion programs for beverage containers (CRV). Funds are planned to be used to purchase and distribute recycling bins, purchase and install water refill stations in public spaces, continue to partner with Central Coast Recycling Media Coalition to promote CRV recycling and litter abatement through digital/electronic media, continue participation in the Adopt-A-Highway litter abatement program, and attendance to the California Resource Recovery Association Annual Conference.

2) PRC 14581 (a)(3)(F) (Supermarket sites refer to certified recycling centers at supermarkets (PRC 14526.6))

Have you prohibited the siting of a supermarket site?

No

Have you caused a supermarket to close its business?

No

Have you adopted a land use policy that restricts or prohibits the siting of a supermarket site within your jurisdiction?

No

3) Are you currently participating in mediation mandated by AB 506 ? Have you attempted to initiate such mediation or have you declared a fiscal emergency within the last 12 months? Note: The answer is for informational purposes and will not be used to determine eligibility for payment funding.

No

4) California Labor Code section 1782 prohibits a charter city from receiving state funding or financial assistance for construction projects if that charter city does not comply with Labor Code sections 1770-1782. If any applicants or participating jurisdictions are charter cities, the lead applicant must certify that Labor Code section 1782 does not prohibit any included charter city from receiving state funds for the project described in this Funding Request. If it is determined after award that a participating jurisdiction is a charter city prohibited from receiving state funds for this project, the agreement will be terminated and any disbursed program funds shall be returned to CalRecycle. If any applicant or participating jurisdiction is a charter city , does Labor Code section 1782 prohibit those charter cities from receiving state funding for the project described in this Funding Request? Check the following, as applicable.

Not Applicable, This Funding Request does not include any charter cities.

5) These funds shall not be used for activities unrelated to beverage container recycling or litter reduction, Public Resources Code 14581 (a)(3)(C). Applicant acknowledges that submittal of this Funding Request constitutes acceptance of all provisions contained in the [Application Guidelines and Instructions FY2024-25](#).

Yes, I Accept

Contacts

Name	Contact Type	Title	Phone	Email
Mrs. Elia Zavala	Primary (Funding Request)	Contracts & Grants Analyst	(831) 775-3010	eliaz@svswa.org
Ms. Megan Hunter	Signature Authority	City Manager	(831) 223-5043	mhunter@cityofsoledad.com

Addresses

Address	Address Type	County
P.O. Box 156 Soledad, 93960	Mailing, Payment	Monterey
248 Main Street Soledad, 93960	Physical	Monterey



Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

Documents

Document Type	Date	Title
Resolution	05/04/2016	Resolution

Activity Expenditures

Current Activity Group	Current Activity Item	Budgeted Funds (\$)
Beverage Container Collection Programs	Recycling Bins Water Refill Stations	3,761
Litter Clean-up	Roadways	1,209
Advertising/Promotional	Media (TV, Radio, Video)	1,100
Recycling Education	Recycling Guides / Booklets / Brochures	100
Personnel	Training	900
Total:		7,070

Penalty of Perjury Statement:

"I certify under penalty of perjury, under the laws of the State of California that I am authorized to sign this Funding Request on behalf of Recipient, that I have read the City/County Payment Program Guidelines and that to the best of my knowledge and belief that information provided in this Funding Request is true and correct."

X Megan Hunter _____ 11/18/24 _____
 Signature of Signature Authority (as authorized in Resolution) or Date
 Authorized Designee (as authorized in Letter of Designation)

Megan Hunter _____ City Manager _____
 Print Name Print Title

IMPORTANT! Recipient must print out this page, obtain signature of Signature Authority, upload signed document to the City/County Annual Payment and Reporting System, and retain the original document in the Recipient's cycle file.



Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

Greenfield

Funding Request Cycle: FY 2024-25 **Type:** Individual **Eligible Funds (\$):** 5,479

Program Requirements

1) PRC 14581 (a)(3)(B)

Project Description:

Continue to work with interested schools, businesses, and multi-family complexes, and other community entities to assist in implementing recycling and diversion programs for beverage containers (CRV). Funds are planned to be used to purchase and distribute recycling bins, purchase and install water refill stations in public spaces, continue to partner with Central Coast Recycling Media Coalition to promote CRV recycling and litter abatement through digital/electronic media, continue participation in the Adopt-A-Highway litter abatement program, and attendance to the California Resource Recovery Association Annual Conference.

2) PRC 14581 (a)(3)(F) (Supermarket sites refer to certified recycling centers at supermarkets (PRC 14526.6))

Have you prohibited the siting of a supermarket site?

No

Have you caused a supermarket to close its business?

No

Have you adopted a land use policy that restricts or prohibits the siting of a supermarket site within your jurisdiction?

No

3) Are you currently participating in mediation mandated by AB 506 ? Have you attempted to initiate such mediation or have you declared a fiscal emergency within the last 12 months? Note: The answer is for informational purposes and will not be used to determine eligibility for payment funding.

No

4) California Labor Code section 1782 prohibits a charter city from receiving state funding or financial assistance for construction projects if that charter city does not comply with Labor Code sections 1770-1782. If any applicants or participating jurisdictions are charter cities, the lead applicant must certify that Labor Code section 1782 does not prohibit any included charter city from receiving state funds for the project described in this Funding Request. If it is determined after award that a participating jurisdiction is a charter city prohibited from receiving state funds for this project, the agreement will be terminated and any disbursed program funds shall be returned to CalRecycle. If any applicant or participating jurisdiction is a charter city , does Labor Code section 1782 prohibit those charter cities from receiving state funding for the project described in this Funding Request? Check the following, as applicable.

Not Applicable, This Funding Request does not include any charter cities.

5) These funds shall not be used for activities unrelated to beverage container recycling or litter reduction, Public Resources Code 14581 (a)(3)(C). Applicant acknowledges that submittal of this Funding Request constitutes acceptance of all provisions contained in the [Application Guidelines and Instructions FY2024-25](#).

Yes, I Accept

Contacts

Name	Contact Type	Title	Phone	Email
Mrs. Elia Zavala	Primary (Funding Request)	Contracts & Grants Analyst	(831) 775-3010	eliaz@svswa.org
Mr. Paul Wood	Signature Authority	City Manager	(831) 674-5591	pwood@ci.greenfield.ca.us

Addresses

Address	Address Type	County
P.O. Box 127 Greenfield, 93927	Mailing, Payment	Monterey
599 El Camino Real Greenfield, 93927	Physical	Monterey



Beverage Container Recycling City/County Payment Program

City/County Annual Payment and Reporting System

Funding Request Certification

Documents

Document Type	Date	Title
Resolution	04/12/2016	Resolution

Activity Expenditures

Current Activity Group	Current Activity Item	Budgeted Funds (\$)
Beverage Container Collection Programs	Recycling Bins Water Refill Stations	2,782
Litter Clean-up	Roadways	897
Advertising/Promotional	Media (TV, Radio, Video)	800
Recycling Education	Recycling Guides / Booklets / Brochures	100
Personnel	Training	900
Total:		5,479

Penalty of Perjury Statement:

"I certify under penalty of perjury, under the laws of the State of California that I am authorized to sign this Funding Request on behalf of Recipient, that I have read the City/County Payment Program Guidelines and that to the best of my knowledge and belief that information provided in this Funding Request is true and correct."

X *Paul Wood*

11/18/2024

Signature of Signature Authority (as authorized in Resolution) or Authorized Designee (as authorized in Letter of Designation)

Date

Paul Wood

City Manager

Print Name

Print Title

IMPORTANT! Recipient must print out this page, obtain signature of Signature Authority, upload signed document to the City/County Annual Payment and Reporting System, and retain the original document in the Recipient's cycle file.



Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

King City

Funding Request Cycle: FY 2024-25 **Type:** Individual **Eligible Funds (\$):** 5,000

Program Requirements

1) PRC 14581 (a)(3)(B)

Project Description:

Continue to work with interested schools, businesses, and multi-family complexes, and other community entities to assist in implementing recycling and diversion programs for beverage containers (CRV). Funds are planned to be used to purchase and distribute recycling bins, purchase and install water refill stations in public spaces, continue to partner with Central Coast Recycling Media Coalition to promote CRV recycling and litter abatement through digital/electronic media, and continue participation in the Adopt -A-Highway litter abatement program.

2) PRC 14581 (a)(3)(F) (Supermarket sites refer to certified recycling centers at supermarkets (PRC 14526.6))

Have you prohibited the siting of a supermarket site?

No

Have you caused a supermarket to close its business?

No

Have you adopted a land use policy that restricts or prohibits the siting of a supermarket site within your jurisdiction?

No

3) Are you currently participating in mediation mandated by AB 506 ? Have you attempted to initiate such mediation or have you declared a fiscal emergency within the last 12 months? Note: The answer is for informational purposes and will not be used to determine eligibility for payment funding.

No

4) California Labor Code section 1782 prohibits a charter city from receiving state funding or financial assistance for construction projects if that charter city does not comply with Labor Code sections 1770-1782. If any applicants or participating jurisdictions are charter cities, the lead applicant must certify that Labor Code section 1782 does not prohibit any included charter city from receiving state funds for the project described in this Funding Request. If it is determined after award that a participating jurisdiction is a charter city prohibited from receiving state funds for this project, the agreement will be terminated and any disbursed program funds shall be returned to CalRecycle. If any applicant or participating jurisdiction is a charter city , does Labor Code section 1782 prohibit those charter cities from receiving state funding for the project described in this Funding Request? Check the following, as applicable.

Not Applicable, This Funding Request does not include any charter cities.

5) These funds shall not be used for activities unrelated to beverage container recycling or litter reduction, Public Resources Code 14581 (a)(3)(C). Applicant acknowledges that submittal of this Funding Request constitutes acceptance of all provisions contained in the [Application Guidelines and Instructions FY2024-25](#).

Yes, I Accept

Contacts

Name	Contact Type	Title	Phone	Email
Mr. Steve Adams	Signature Authority	City Manager	(831) 386-5917	sadams@kingcity.com
Mrs. Elia Zavala	Primary (Funding Request)	Contracts & Grants Analyst	(831) 775-3010	eliaz@svswa.org

Addresses

Address	Address Type	County
212 S. Vanderhurst Avenue King City, 93930	Physical, Payment, Mailing	Monterey




Beverage Container Recycling City/County Payment Program
City/County Annual Payment and Reporting System
Funding Request Certification

Documents		
Document Type	Date	Title
Resolution	04/12/2016	Resolution

Activity Expenditures		
Current Activity Group	Current Activity Item	Budgeted Funds (\$)
Beverage Container Collection Programs	Recycling Bins	3,342
Litter Clean-up	Roadways	858
Advertising/Promotional	Media (TV, Radio, Video)	800
Total:		5,000

Penalty of Perjury Statement:

"I certify under penalty of perjury, under the laws of the State of California that I am authorized to sign this Funding Request on behalf of Recipient, that I have read the City/County Payment Program Guidelines and that to the best of my knowledge and belief that information provided in this Funding Request is true and correct."

X  11/18/24
 Signature of Signature Authority (as authorized in Resolution) or Date
 Authorized Designee (as authorized in Letter of Designation)

Steven Adams City Manager
 Print Name Print Title

IMPORTANT! Recipient must print out this page, obtain signature of Signature Authority, upload signed document to the City/County Annual Payment and Reporting System, and retain the original document in the Recipient's cycle file.



Report to the Executive Committee

ITEM NO. 7

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: May 15, 2025

From: R. Patrick Mathews, General Manager/CAO

Title: A Resolution Approving Amendment No. 3 to the Memorandum of Understanding (MOU) with the County of Monterey for Litter Abatement Services in the Amount of \$125,000 for Fiscal Years (FY) 2025-26 and 2026-27

RECOMMENDATION

Staff and the Executive Committee recommend the Board of Directors adopt the resolution. Approving Amendment 3 to the MOU with the County of Monterey for \$125,000 per year allowing for continuation of increased clean-up activities associated with illegal dumping in rural areas and roadside litter clean-up on county roadways.

STRATEGIC PLAN RELATIONSHIP

The expenditures related to this item are not related to any strategic plan goals but do enhance public services through assistance with countywide program funding for reduction of litter and illegal dumping.

FISCAL IMPACT

Amendment No. 3 to the MOU provides for mutually agreed continuation of this program for FYs 2025-26 and 2026-27 at an increased cost not-to-exceed of \$125,000 per year with up to \$100,000 available for mitigation services and \$25,000 as the maximum offset for disposal costs. Prior contracts were set at \$100,000 of which \$15,000 to over \$20,000 was paid back to the Authority through the County's clean-up contractor for disposal of collected debris. The attached request (Attachment 3) from the County to waive disposal fees for litter collected on public roadways would allow more of the Authority's annual contribution to be used for litter and illegal dumping mitigation measures. However, after discussion and consideration of this request, staff and the Executive Committee believe capping the amount of funding available for disposal at \$25,000 is prudent and in line with past and projected future disposal amounts while still allowing the County to direct more resources towards actual clean-up efforts.

DISCUSSION & ANALYSIS

Due to increases in the levels of illegal dumping and litter in our rural areas, the County has been seeking additional funding to support its ongoing litter and illegal dumping clean-up and removal programs. SVR staff also participate in the county-wide Illegal Dumping and Litter Abatement Task Force that provides guidance to the County for the programmatic use of these funds.

The Board concurred with the County's first request at its June 21, 2018, meeting and supplemental funding for this program was first approved in fiscal year 2018-19. Annual funding

and extensions of this agreement have been approved by the Board during all the subsequent budget cycles and is again included in the recently approved FY 2025-26 budget.

Amendment 3 to the MOU provides continued funding for the next two fiscal years at an increased level of \$125,000 per year with the provision that either party may terminate the agreement with appropriate notice.

BACKGROUND

On June 21, 2018, the Board received a presentation and funding request from the County of Monterey to support expanding illegal dumping clean-up and litter abatement in the rural areas of the county. Staff was directed to return with an MOU and supplemental funding request after year-end closing and audit certification in October/November 2018. Funding at this level has continued in each subsequent budget cycle since inception, and is now being recommended at a higher level of \$125,000 to provide for increased clean-up efforts.

ATTACHMENT(S)

1. Resolution
2. Exhibit A - MOU Amendment No. 3 with County of Monterey for the Litter Abatement Services
3. Monterey County Fee Waiver Request, 4-21-25

RESOLUTION NO. 2025 -

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING AMENDMENT NO. 3 TO THE MEMORANDUM OF UNDERSTANDING
(MOU) WITH THE COUNTY OF MONTEREY FOR LITTER ABATEMENT SERVICES FOR AN
ANNUAL CONTRIBUTION OF \$125,000 FOR FISCAL YEARS 2025-2026 and 2026-2027**

WHEREAS, on June 21, 2018, the Authority Board of Directors received and approved the funding request from the County of Monterey for Litter Abatement Services; and,

WHEREAS, on June 17, 2021, the Authority Board of Directors received and approved the extension of this funding agreement for two additional years from the County of Monterey for Litter Abatement Services; and,

WHEREAS, on May 18, 2023, the Authority Board of Directors received and approved the extension of this funding agreement for two additional years from the County of Monterey for Litter Abatement Services; and,

WHEREAS, due to increases in the levels of illegal dumping and litter in our rural areas, the County has been seeking additional funding to support the expansion of its clean-up and removal programs and offsetting of disposal costs; and,

WHEREAS, the Authority Board of Directors has approved \$100,000 of funding for each budget cycle since Fiscal Year 2018-19 including in the recently approved 2024-25 fiscal year to continue supporting this service.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the President of the Board is hereby authorized and directed for, and on behalf of, the Salinas Valley Solid Waste Authority to approve the MOU Amendment 3 with the County of Monterey for providing Litter Abatement Services, as attached hereto and marked "Exhibit A" for the amount of \$125,000 fiscal years 2025-26 and 2026-2027

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President of the Board

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel

EXHIBIT A

MEMORANDUM OF UNDERSTANDING

between

COUNTY OF MONTEREY

and

SALINAS VALLEY SOLID WASTE AUTHORITY

Litter Abatement Program

This Amendment No. 3 to the MEMORANDUM OF UNDERSTANDING (“MOU”) is entered into as of the last date opposite the respective signatures by and between the COUNTY OF MONTEREY, a political subdivision of the State of California (“COUNTY”), and the SALINAS VALLEY SOLID WASTE AUTHORITY (“SVSWA” or “AUTHORITY”), a joint powers authority (collectively referred to as “Parties”), with reference to the following facts:

RECITALS

WHEREAS, the Parties have heretofore entered into the MOU dated October 8, 2020 for COUNTY administration of a Litter Abatement Program (“Program”) to collect waste and mitigate illegal dumping throughout the County;

WHEREAS, MOU was amended by the Parties on July 13, 2021 (hereinafter, “Amendment No. 1”) to extend the term for two (2) additional years through June 30, 2023, to allow the Program to continue using existing available funding;

WHEREAS, MOU was amended by the parties on June 8, 2023 (hereinafter, “Amendment No. 2”) to extend the term for two (2) additional years through June 30, 2025, to allow the Program to continue using existing available funding; and

WHEREAS, the Parties wish to amend the MOU to extend the term for an additional two (2) years from the current expiration date, through June 30, 2027, to allow the Program to continue using existing available funding.

NOW, THEREFORE, in consideration of mutual covenants and agreements contained herein, the Parties hereto agree to amend the terms of the MOU as follows:

1. Amend the first sentence of Section 1, Effective Date and Term, to read as follows:

This MOU is effective October 8, 2020 and shall remain in force through June 30, 2027 unless earlier terminated as provided in this MOU.

2. Replace Section 2.b. in its entirety as follows:

COUNTY and SVSWA shall each be responsible for establishing accounting procedures to track costs and transfer funds between Parties. Payment shall be made on a reimbursement basis. COUNTY shall submit an invoice to SVSWA with an accounting of the use of the funds and the dates and locations where Work was performed. Invoices must be received by July 31, 2026 in order to apply funds to fiscal year (FY) 2025-26, and July 31, 2027 in order to apply funds to FY 2026-27. Any invoices received after July 31 will be applied to the current year's funding, provided that funding is available and/or contract is in place.

3. Replace Section 2.c. in its entirety as follows:

SVSWA shall reimburse COUNTY for fifty percent (50%) of COUNTY's actual expenses incurred for third-party labor services in the performance of the MOU; provided however, under no circumstances shall SVSWA's contribution for FY 2025-2026, and any subsequent fiscal year funding extension exceed \$100,000.00 without prior amendment to this MOU.

SVSWA shall reimburse COUNTY for disposal fees at Authority facilities; provided however, under no circumstances shall SVSWA's contribution for FY 2025-2026, and any subsequent fiscal year funding extension exceed \$25,000.00 without prior amendment to this MOU.

SVSWA shall not reimburse COUNTY for services not yet performed.

4. Except as provided herein, all remaining terms, conditions, and provisions of the MOU are unchanged and unaffected by this Amendment and shall remain in full force and effect as set forth in the MOU.

IN WITNESS WHEREOF, the Parties, intending to be legally bound, have executed this Amendment No. 3 to the MOU on the date last signed below:

COUNTY OF MONTEREY

SALINAS VALLEY SOLID WASTE AUTHORITY

By: _____
Randell Ishii, MS, PW, TE, PTOE
Director of Public Works, Facilities
and Parks

By: _____
Elizabeth Silva, President
Board of Directors

Date: _____

Date: _____

APPROVED AS TO FORM:

APPROVED AS TO FORM:

Office of the County Counsel
Susan K. Blich, County Counsel

SVSWA General Counsel

By: _____
Mary Grace Perry
Deputy County Counsel

By: _____
Roy C. Santos
SVSWA General Counsel

Date: _____

Date: _____

APPROVED AS TO FISCAL PROVISIONS:

Rupa Shah, Auditor/Controller

By: _____

Its: _____
(Print Name and Title)

Date: _____



County of Monterey
PUBLIC WORKS, FACILITIES AND PARKS
Randell Ishii, MS, PE, TE, PTOE, Director

1441 Schilling Place, 2nd Floor
Salinas, CA 93901
O: 831 755 4800
F: 831 755 4958

April 21, 2025

R. Patrick Mathews
General Manager/Chief Administrative Officer
Salinas Valley Solid Waste Authority
126 Sun Street
Salinas, CA 95062

Dear Mr. Mathews,

As part of our continued effort to maximize existing funding for our Litter Abatement Program, we would like to request that the Salinas Valley Recycles, formerly Salinas Valley Solid Waste Authority (SVSWA) waive the tipping fees for litter collected by County Monterey staff and its contractors for litter abatement.

The requested waiver would only be for litter collected along County roads and brought in for disposal to SVSWA disposal facilities.

The County will utilize the savings realized by this fee waiver to pay for additional hours for the removal of litter and illegal dumping along county roads. This would help with the “E” for “Eradication”, of the “3 E’s of Litter Abatement”.

Thank you for your consideration.

Sincerely,

DocuSigned by:
Randell Ishii
C09779208FE94F3...

Randell Ishii, MS, PE, TE, PTOE
Director of Public Works, Facilities and Parks





Report to the Board of Directors

ITEM NO. 8

N/A

Finance and Administration Manager/
Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: May 15, 2025

From: Cesar Zuñiga, Assistant General Manager / Operations Manager

Title: Resolutions Approving Annual Expenditures in an Amount Over \$50,000 for Multiple Vendors and Suppliers used for Equipment Maintenance, Fuel Delivery, and Facility Maintenance Services for Fiscal Year 2025-26.

RECOMMENDATION

Staff recommends that the Board adopt the resolutions for SVSWA Annual expenditures in the amount over \$50,000 for Vendors and Suppliers used for equipment maintenance, fuel and lubricants delivery, and facility maintenance services.

STRATEGIC PLAN RELATIONSHIP

The expenditures related to these vendors are not related to any strategic plan goals, but enhance existing facilities, equipment, and public services.

FISCAL IMPACT

The vehicle and equipment maintenance accounts have a combined budget of \$964,900, the facility maintenance accounts have \$195,500 and the fuel and lube accounts have \$1,060,100 for FY 2025-26. There is sufficient funding to cover all expenses associated with ongoing equipment maintenance, fuel and lubricants delivery, and facility maintenance services for FY 2025-26 at all sites.

DISCUSSION & ANALYSIS

Salinas Valley Solid Waste Authority runs the operations of the Johnson Canyon Landfill and Jolon Road Transfer Station, provides transportation services for the Madison Lane Transfer Station and provides annual maintenance and repairs at its closed landfills. To ensure the facilities are operated efficiently, we must ensure our equipment is properly maintained. All equipment requires service and maintenance on an ongoing basis from qualified professional vendors. To accomplish this, SVSWA uses several different vendors for specific repairs such as tire repairs and replacement and welding services for all equipment. The facilities, both active and closed, require ongoing maintenance and repairs to ensure compliance with environmental control systems, and well as building maintenance and repairs.

The vendors listed below will all exceed \$50,000 in annual equipment, and facility maintenance and support services, which requires Board approval. To continue using the current vendors, a Resolution approving the expenditure over \$50,000 must be approved by

the Board of Directors for each vendor on an annual basis. These resolutions will be valid for the fiscal year 2025-26.

Each vendor provides a specific service for the Authorities operations. Our transport equipment and on-road vehicles require maintenance and repair routinely. For these services we use Golden State Truck and Trailer Repair who is familiar with our trucks and trailers and can also provide fleet towing, if needed. They provide support to our Equipment Maintenance Technicians as needed or when jobs are too big to be completed in-house.

Our heavy equipment and off-road units are serviced and repaired by Quinn Caterpillar of Salinas and Fanelli Equipment.

Staff utilizes several tire vendors to assist with equipment repairs and replacements of tires. The two (2) main vendors used are Rossi Tire and EC Tire. The two vendors combine to handle most of our tire needs for on-road and off-road equipment, as well as the purchase of tires to keep in stock for our transfer trucks.

Valerio's Welding is used to rebuild and repair our walking floor trailers, equipment, facility improvements, and fabrication of modifications to equipment.

Cutting Edge Supplies has been a vendor of the Authority's since 2009. They provide an array of parts for all Authority equipment such as cutting edges for our loaders, scrapers, and dozer push blades. They also provide hoist cables for our roll off trucks. They provide aftermarket parts for dozer undercarriages which are used by our maintenance team to keep costs down.

Green Rubber-Kennedy Ag and Iconix Water are vendors used by staff for an array of supplies for all SVR facilities such as pipes, fittings, pumps, hoses, safety equipment and equipment servicing. They are a local vendor with easy access to parts and equipment needed to maintain all our active and closed sites.

Arroyo Construction provides facility maintenance and repairs as needed at our active and closed facilities, and administrative facilities. At times we may seek his assistance to complete improvements as they arise, and this may cause his work to exceed \$50,000 annual expenditure. The Don Chapin Company is used as needed for concrete ready mix associated with facility repairs and improvements.

Home Depot and San Lorenzo Lumber are vendors used throughout the fiscal year for purchase of construction supplies and repair materials needed at all active and closed facilities.

West Coast Rubber is our tire vendor used for recycling tires received from our customers at our facilities. They also provide the trailer used to transport the tires collected during our annual Tire Amnesty Collection events, which allows residential customers to dispose of their tires for free during the events held twice a year.

Our largest expense associated with our operation is fuel and lubricants. Our current vendor for these commodities is SC Fuels and Southern Counties Lubricants who both deliver fuel and provide lubricants for our operations.

BACKGROUND

On December 14, 2014, SVSWA assumed the operation of the Johnson Canyon Landfill operations, followed by the Jolon Road Transfer Station on September 1, 2016. SVSWA also provides the transportation services for the Madison Lane Transfer Station, while also maintaining three (3) closed landfills. SVSWA now has over 60 pieces of equipment made up of trucks, trailers, tractors, and portable equipment (i.e., light towers, compressors, and pumps) that require ongoing maintenance and service. SVSWA also operates three active facilities that at times will need support labor services to fully man the facilities during shortages and also do annual maintenance at its three closed landfills.

ATTACHMENT(S)

- A.** Resolution Arroyo Construction
- B.** Resolution Cutting Edge Supply
- C.** Resolution Don Chapin Company
- D.** Resolution Fanelli Equipment
- E.** Resolution EC Tire
- F.** Resolution Golden State Truck and Trailer
- G.** Resolution Green Rubber Kennedy Ag
- H.** Resolution Home Depot
- I.** Resolution Iconix Water
- J.** Resolution Quinn Caterpillar of Salinas
- K.** Resolution Rossi Tire
- L.** Resolution San Lorenzo Lumber
- M.** Resolution SC Fuels
- N.** Resolution Southern Counties Lubricants
- O.** Resolution Valerio's Welding
- P.** Resolution West Coast Rubber Recycling

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$60,000 WITH ARROYO
CONSTRUCTION FOR FACILITY MAINTENANCE AND IMPROVEMENTS SERVICES FOR
FISCAL YEAR 2025-26**

WHEREAS, the Authority owns three closed landfills and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Arroyo Construction services and wishes to continue using them for facility maintenance and improvement services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$60,000 with Arroyo Construction for Facility Maintenance and Improvement Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025 -

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$60,000 WITH CUTTING EDGE
SUPPLY FOR EQUIPMENT MAINTENANCE SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide supply for equipment maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Cutting Edge Supply services and wishes to continue using them for equipment maintenance parts support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$60,000 with Cutting Edge Supply for Equipment Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$60,000 WITH DON CHAPIN
COMPANY FOR FACILITY MAINTENANCE AND IMPROVEMENTS SERVICES FOR FISCAL
YEAR 2025-26**

WHEREAS, the Authority owns three closed landfills and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Don Chapin Company services and wishes to continue using them for facility maintenance and improvement services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$60,000 with Don Chapin Company for Facility Maintenance and Improvement Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$90,000 WITH FANELLI
EQUIPMENT FOR EQUIPMENT MAINTENANCE AND REPAIR SERVICES FOR FISCAL
YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide staffing support services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Fanelli Equipment and wishes to continue using them for staffing support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$90,000 with Fanelli Equipment for Equipment Maintenance and Repair Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$55,000 WITH EC TIRE FOR
EQUIPMENT MAINTENANCE SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide equipment maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with EC Tire services and wishes to continue using them for equipment maintenance support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$55,000 with EC Tire for Equipment Maintenance Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025 -

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$150,000 WITH GOLDEN
STATE TRUCK AND TRAILER REPAIR TO SUPPLY EQUIPMENT MAINTENANCE PARTS AND
SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply equipment maintenance parts and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Golden State Truck and Trailer Repair and wishes to continue using them for equipment maintenance parts support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$150,000 with Golden State Truck and Trailer Repair for Equipment Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$55,000 WITH GREEN
RUBBER-KENNEDY AG TO SUPPLY FACILITY MAINTENANCE PARTS AND SERVICES FOR
FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply facility maintenance parts and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Green Rubber-Kennedy Ag services and wishes to continue using them for facility maintenance support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$55,000 with Green Rubber-Kennedy Ag for Facility Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$55,000 WITH HOME DEPOT TO SUPPLY FACILITY MAINTENANCE SUPPLIES AND SERVICES FOR FISCAL YEAR 2025-26

WHEREAS, the Authority owns three closed landfills and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply facility maintenance supplies and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Home Depot and wishes to continue using them for facility maintenance support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$55,000 with Home Depot for Facility Maintenance Supplies and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025 -

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$85,000 WITH ICONIX WATER
FOR FACILITY MAINTENANCE SUPPLIES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and three closed landfills with Environmental Control Systems; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses Iconix Water to provide supplies for all sites which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Iconix Water and wishes to continue using them to provide PVC pipe, fittings, and corrugated plastic pipe for our environmental control systems at all active and closed landfills.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$85,000 with Iconix Water for facility maintenance supplies for the environmental control systems.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$150,000 WITH QUINN
CATERPILLAR OF SALINAS TO SUPPLY EQUIPMENT MAINTENANCE PARTS AND
SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the Authority sole sources work and part purchases to Quinn Caterpillar for its Caterpillar Equipment at its sites owns; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply equipment maintenance parts and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Quinn Caterpillar of Salinas and wishes to continue using them for equipment maintenance parts support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$150,000 with Quinn Caterpillar of Salinas for Equipment Maintenance Parts and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$60,000 WITH ROSSI TIRE FOR
EQUIPMENT MAINTENANCE SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide equipment maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Rossi Tire services and wishes to continue using them for equipment maintenance support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$60,000 with Rossi Tire for Equipment Maintenance as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$55,000 WITH SAN LORENZO
LUMBER TO SUPPLY FACILITY MAINTENANCE SUPPLIES AND SERVICES FOR FISCAL
YEAR 2025-26**

WHEREAS, the Authority owns three closed landfills and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply facility maintenance supplies and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with San Lorenzo Supplies and wishes to continue using them for facility maintenance supplies and services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$55,000 with San Lorenzo Lumber for Facility Maintenance Supplies and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$100,000 WITH SC FUELS
TO SUPPLY EQUIPMENT MAINTENANCE SUPPLIES AND SERVICES FOR FISCAL
YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to supply equipment maintenance supplies and services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with SC Fuels and wishes to continue using them for equipment maintenance supplies and services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$100,000 with SC Fuels for Equipment Supplies and Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$950,000 WITH SOUTHERN
COUNTIES LUBRICANTS FOR FUEL DELIVERY SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide equipment maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Southern Counties Lubricants and wishes to continue using them for fuel delivery services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$950,000 with Southern Counties for fuel delivery services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$125,000 WITH VALERIO'S
WELDING FOR EQUIPMENT MAINTENANCE SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and two transfer stations to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide equipment maintenance services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with Valerio's Welding services and wishes to continue using them for equipment maintenance support services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$125,000 with Valerio's Welding for Equipment Maintenance Services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at regular meeting duly held on the 15th day of May 2025 by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabreth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

RESOLUTION NO. 2025-

**A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY
APPROVING ANNUAL EXPENDITURES IN AN AMOUNT OF \$55,000 WITH WEST COAST
RUBBER RECYCLING FOR TIRE RECYCLING SERVICES FOR FISCAL YEAR 2025-26**

WHEREAS, the Authority owns and operates one active landfill and one transfer station to serve the residents of the Salinas Valley; and,

WHEREAS, the board policies require board approval for all vendors exceeding \$50,000 annually; and,

WHEREAS, staff uses multiple vendors to provide services which may exceed \$50,000 annually at all SVSWA facilities; and,

WHEREAS, the Authority is satisfied with West Coast Rubber Recycling services and wishes to continue using them for tire recycling services.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the Chief Administration Officer is hereby authorized and directed for and on behalf of the Salinas Valley Solid Waste Authority to approve annual expenditures in an amount of \$55,000 with West Coast Rubber Recycling for tire recycling services as long as it is within the approved operating budget.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at meeting duly held on the 15th day of May 2025, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Elizabeth Silva, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel



Report to the Board of Directors

Date: May 15, 2025
From: Elia Zavala, Contracts and Grants Analyst
Title: 2024 Franchise Waste Haulers Performance Report

ITEM NO. 9

N/A
Finance and Administration
Manager/Controller-Treasurer

N/A
General Manager/CAO

N/A
Authority General Counsel

**THE ATTACHED PRESENTATION WILL BE
GIVEN AT THE MEETING**

ATTACHMENT

- 1. Power Point Presentation



2024 Franchise Waste Haulers

Performance Report

May 15, 2025
Board of Directors
By: Elia Zavala
Contracts/Grants Analyst



Tri-Cities Disposal & Recycling
(888) 678-6798

Published 5/8/2025

Focus Points

- Hauler's Materials Collection
- Hauler's Diversion Rate
- Regional Diversion (All SVSWA members except County)
- Customer Count
- Mandates Compliance
- Public Outreach



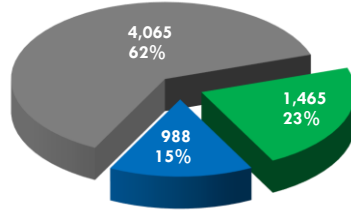
Residential 2024



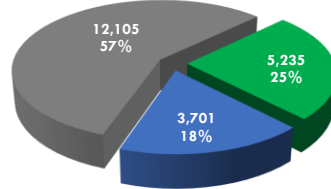
	Trash	Organics	Recycle	Total
Gonzales	2,231	1,126	708	4,065
Soledad	4,966	2,046	1,507	8,519
Greenfield	4,908	2,063	1,486	8,457
Total	12,105	5,235	3,701	21,041

King City

Waste Management 6,518 Tons



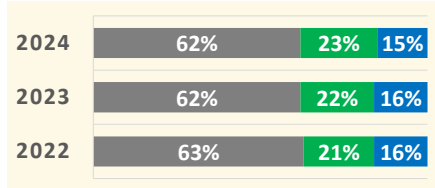
Tri-Cities Disposal & Recyc. 21,041 Tons



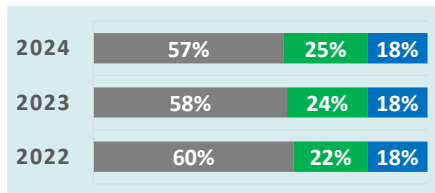
Residential 3 Year Comparison



	2022	2023	2024
Trash	3,519	3,742	4,065
Organics	1,153	1,314	1,465
Recycle	909	960	988
Total	5,581	6,016	6,518



	2022	2023	2024
Trash	11,719	11,942	12,105
Organics	4,267	5,003	5,235
Recycle	3,646	3,652	3,701
Total	19,632	20,597	21,041

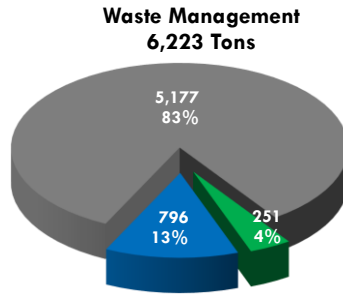


Commercial 2024

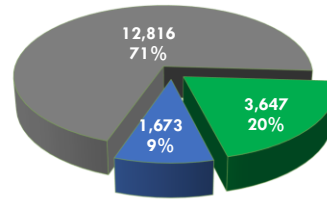


	Trash	Organics	Recycle	Total
Gonzales	5,692	1,353	460	7,505
Soledad	3,405	290	367	4,062
Greenfield	3,719	2,004	846	6,569
Total	12,816	3,647	1,673	18,136

King City



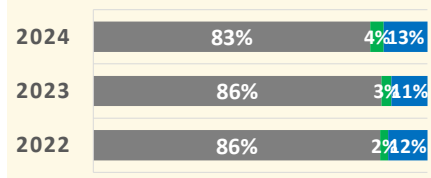
**Tri-Cities Disposal & Recyc.
18,136 Tons**



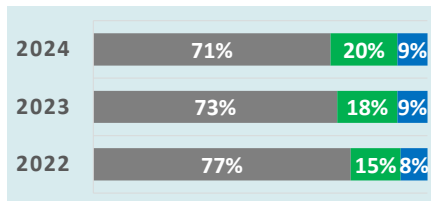
Commercial 3 Year Comparison



	2022	2023	2024
Trash	5,061	5,231	5,177
Organics	137	183	251
Recycle	694	654	796
Total	5,892	6,068	6,223



	2022	2023	2024
Trash	13,896	12,759	12,816
Organics	2,589	3,162	3,648
Recycle	1,466	1,582	1,677
Total	17,951	17,503	18,136



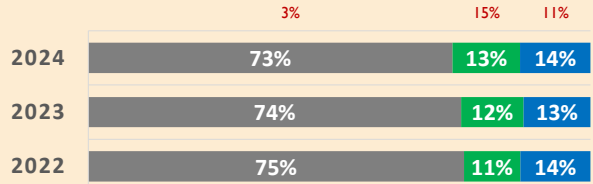
ALL COLLECTION - 3 Year Comparison



	2022	2023	2024
Trash	8,580	8,973	9,242
Organics	1,290	1,497	1,715
Recycle	1,603	1,614	1,784
Total	11,473	12,084	12,742

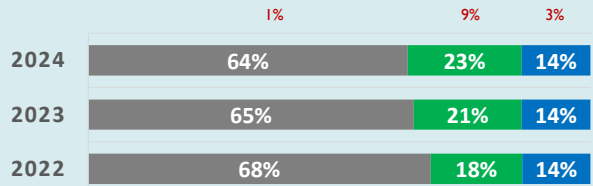
+5%

% change by individual collection service:



	2022	2023	2024
Trash	25,615	24,701	24,916
Organics	6,856	8,165	8,883
Recycle	5,112	5,234	5,377
Total	37,583	38,100	39,177

+3%



7

Diversion Summary

	Tri-Cities Disposal & Recycling (888) 678-6798			WM WASTE MANAGEMENT		
	2022	2023	2024	2022	2023	2024
RESIDENTIAL	40%	42%	43%	37%	38%	38%
COMMERCIAL	23%	27%	29%	14%	14%	17%
TOTAL OVERALL	32%	35%	36%	25%	26%	27%

These Diversion Rates are the haulers' collection only, not the City's overall reported diversion.

8

Customer Count



TCD	COM	RES	TOTAL AVG	+/-
2022	896	8,457	9,353	+1.3%
2023	895	8,573	9,468	+1.2%
2024	941	8,696	9,637	+1.8%

WM	COM	RES	TOTAL AVG	+/-
2022	285	2,620	2,905	-0.4%
2023	292	2,777	3,069	+5.6%
2024	310	2,735	3,045	-0.8%

2022	COMM	RESI	Total Avg
Greenfield	332	3,192	3,524
Gonzales	185	1,715	1,900
Soledad	379	3,550	3,929
	896	8,457	9,353

2023	COMM	RESI	Total Avg
Greenfield	332	3,237	3,569
Gonzales	185	1,716	1,901
Soledad	378	3,620	3,998
	895	8,573	9,468

2024	COMM	RESI	Total Avg
Greenfield	376	3,252	3,628
Gonzales	184	1,721	1,905
Soledad	381	3,723	4,104
	941	8,696	9,637

9

MANDATE COMPLIANCE



COMPLIANCE RATE	2022	2023	2024
AB 341 Businesses	99%	100%	100%
AB 341 Multi-Family Complexes	100%	100%	100%
AB 1826 Businesses	98%	100%	100%
AB 1826 Multi-Family Complexes	100%	100%	100%
SB 1383 Businesses	96%	100%	100%
SB 1383 Multi-Family Complexes	95%	100%	100%



AB 341 Businesses	81%	87%	97%
AB 341 Multi-Family Complexes	76%	82%	100%
AB 1826 Businesses	63%	79%	97%
AB 1826 Multi-Family Complexes	19%	46%	87%
SB 1383 Businesses	46%	61%	93%
SB 1383 Multi-Family Complexes	19%	38%	88%

In 2024 WM w/complete non-compliant outreach plan & auto subscribe remaining customers.

10

10

Public Outreach



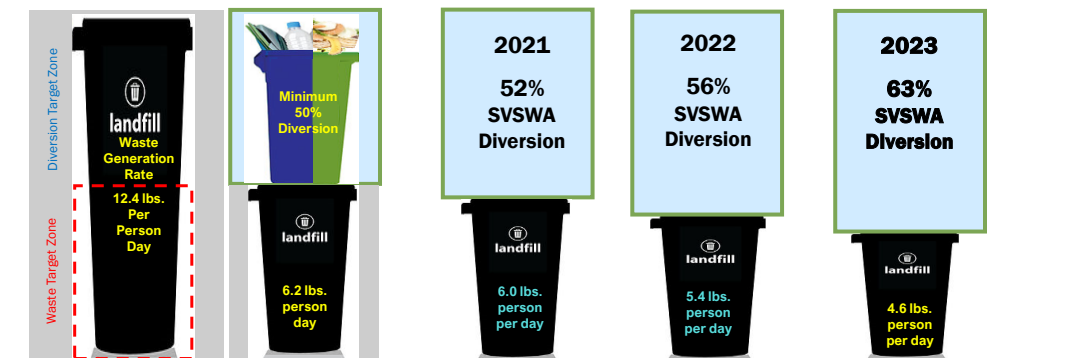
- Community Cleanups
- Resource Fairs, Festivals & Partnerships
- Business Site Visits, Compliance Audits & Waivers
- Education Campaigns - Media/Mailouts
- Customer Surveys
- Mo. Co. Illegal Dumping & Litter Abatement Taskforce
- WhatGoesWhere App
- TCD Volunteer Group Donations
- WM Special Assessment Notifications



Tri-Cities Disposal & Recycling
(888) 678-6798

SVSWA Regional Diversion

MANDATE: PRODUCE LESS THAN 50% OF THE WASTE GENERATION RATE



Regional Agency Targeted Calculated Disposal Rate = 12.4 Pounds Per Person Per Day

2024 Conclusion & Highlights



- Haulers Meeting Obligations
- Mandate Compliance Progress
- All Collection Types Increased
- SVSWA Cities Met AB 939 Diversion Target (2023)
 - Diverted more than the 50% minimum required
 - 63% Regional Diversion Rate

13

Reduce
Reuse
Recycle

Thank you

Elia Zavala
Contracts & Grants Analyst

14



Report to the Board of Directors

Date: May 15, 2025
From: Mandy Brooks, Resource Recovery Manager
Title: SB 1383 Organics Procurement Options - 2024

ITEM NO. 10

N/A
Finance and Administration
Manager/Controller-Treasurer

N/A
General Manager/CAO

N/A
Authority General Counsel

**THE ATTACHED PRESENTATION WILL BE
GIVEN AT THE MEETING**

ATTACHMENT

1. Power Point Presentation



SB 1383 ORGANICS PROCUREMENT OPTIONS - 2024

“Not Putting all the Eggs in one Basket”



Board of Director’s Meeting

May 15, 2025

Published on 5/8/25

2024 Procurement Targets - 65%

Mulch/*ROWP	13,888 tons
Compost	8,055 tons



WHY MULCH & COMPOST?

Infrastructure upgrades, ASP Composting
De-packager feedstock

*ROWP = Recycled Organic Waste Product
1 ton Mulch = 1 ton ROWP



Diversify Options

2023 30% target unmet
Need to do something different

Mulch & Compost

Lots of availability
Ag-centric community

Funding

Unfunded
CalRecycle’s SB 1383 Grant Funding

Tracking & Record Keeping

SVR administers program on behalf of all member agencies and tracks thru recyclerist

Outreach & Education

Composting workshops
Compost giveaways at cleanup events





Procurement Targets

SVR Member Agency	% of Procurement	2024 ROWP	2025 ROWP
		65% Target	100% Target
Salinas	60%	8,330.4	12,816.0
Soledad	9%	1,271.4	1,956.0
King City	6%	778.7	1,198.0
Gonzales	3%	441.4	679.0
Greenfield	7%	956.8	1,472.0
Unincorp. County	15%	2,109.4	3,245.2
TOTAL	100%	13,888.0	21,366.2

ROWP = Recycled Organic Waste Product

Our Baskets



ATLAS ORGANICS

DSP Agreements
1383 Grant Funds



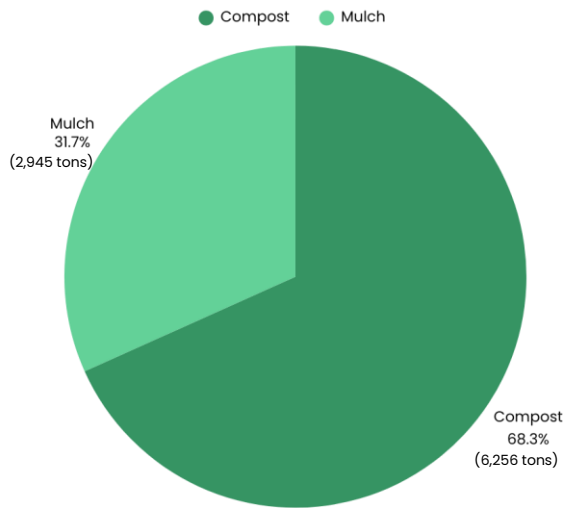
ZERO FOOTPRINT

Food-Farm Connection
Sustainability & Climate
Larger Reach



**RESOURCE CONSERVATION
DISTRICT MONTEREY COUNTY**

Healthy Soil Program - soil testing
Compost use on local, small farms



Annual Statistics

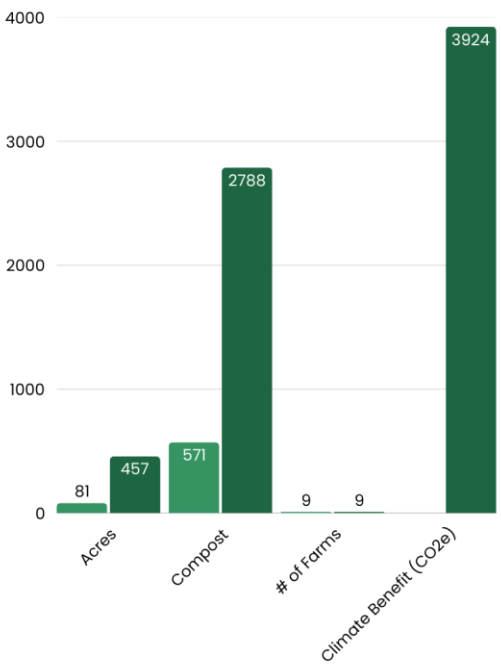
DSP Agreements with Atlas Organics
 Local Farms and residents
 Total: 9,201 Tons *ROWP



Labels

- Compost Procurement (Tons)
- Mulch Procurement (Tons)

*ROWP = Recycled Organic Waste Product



Project Results Stats



Compost Connector
 Farms throughout CA
 4,856 Tons ROWP



Health Soils grant program
 Active Crop lands (Mo & SB Co.)
 995 Tons ROWP

Labels

- Zero Food Print - Calculated Climate Benefit
- Resource Conservation District of Mo Co.





8

2024 Targets Exceeded!

15,052 tons of ROWP!



“Where can we buy this amazing material?”


7

9



Other Projects Carbon Sequestration


21 acres
8 tons per acre



Public/Private Partnerships:

- Local Cattle Rancher
- RCDMC

168 tons compost



Applying compost to rangeland improves soil health by reducing erosion, increasing water retention & soil organic matter which encourages plant growth.



JOLON RD TRANSFER STATION

Closed Landfill
500+ Acres
Land Lease



CATTLE RANCHER

Improves Soil Health
Plant Growth & Biodiversity
Happier CA Cows!



8

2025 & Beyond New Baskets?

- 2025 Procurement Targets - 100%
- Funding through AB 939 Fees
- AB 2346 (reduces annual targets)
- Continue DSP Agreements -Atlas Organic's
- Compost Workshops & Giveaways



Questions? Thank you!



“
International Compost Awareness Week, May 4 – 10, 2025



SVR Agenda Item - View Ahead 2025

ITEM NO. 11

SVR Agenda Item - View Ahead 2025							
	Jun	Jul	Aug (Special - 4pm)	Sep	Oct	Nov	
A				Employee of the Year Recognition			
1	Minutes	MEETINGS RECESS	May Claims/Financials (EC)	Claims/Financials (EC)	Minutes	Minutes	
2	Claims/Financials (EC)		June Claims/Financials (EC)	Member Agencies Activities Report	Claims/Financials (EC)	Claims/Financials (EC)	
3	Member Agencies Activities Report		June 30 Cash & Investments Report (EC)	New FY Grants & CIP Budget (EC)	2025 BD/EC Meetings Schedule	September Claims/Financials (EC)	
4	Arroyo Construction Agreement Amendment		Member Agencies Activities Report	2024-25 Annual Report	Audit Report Previous FY (EC)	September 30 Cash & Investments Report (EC)	
5	Award Contract for Janitorial Services		2nd Qtr. Tonnage & Diversion Report	Annual Tonnage & Diversion Performance Report	FY 2024-25 AB 939 Program Wrap Up / All Things AB 939 (EC)	3rd Qtr. Tonnage & Diversion Report	
6	Award Contract for Waste Characterization Study		Board of Directors Strategic Planning Workshop		Youth Council Introductions	JCLF Module VIII Presentation	Member Agencies Activities Report
7	West Coast Rubber Agreement Amendment						Fund Balance Reserves (EC)
8	City of Gonzales Franchise Contract Administration						Annual County Used Oil Report
9	City of Soledad Franchise Contract Administration					New Officers Nominating Committee	
10	City of Greenfield Franchise Contract Administration						
11	City of King Franchise Contract Administration						
12	Award Contract for LFG Drilling Services						
13	Roadside Litter Cleanups Update						
14	Public Hearing: CH Transfer Station CEQA						

Consent
Presentation
Consideration
<i>Closed Session</i>
<p>[Other] (Public Hearing, Recognition, Informational, etc.)</p> <p>(EC) Executive Committee</p> <p>(sp) Strategic Plan Item</p>