



ZOOM Meeting ID No. 880 4394 4977
Passcode: 709807

AGENDA Regular Meeting

BOARD OF DIRECTORS

September 15, 2022 | 6:00 p.m.

Gonzales City Council Chambers
117 Fourth Street, Gonzales, California

Meeting Information

This meeting will be conducted in hybrid in-person/virtual format. While the chamber will be open to maintain appropriate social distance, space is limited. For details on how to observe the meeting or participate virtually read the notice on page 2.

Board Norms

- ✓ Avoid assuming intent or motives.
- ✓ Commit to the shared success of the Authority.
- ✓ Govern as a body.
- ✓ Maintain an Authority perspective and balance it with individual city/county interests.
- ✓ Recognize the success of employees.
- ✓ Hold regular meetings between the General Manager and one-on-ones with Board members.
- ✓ Communicate effectively with the public.
- ✓ Respect the form of government.
- ✓ Avoid criticizing staff or each other in public; coach privately.
- ✓ Refrain from using technology during Board meetings.
- ✓ Approach the business of government in a professional manner.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Directors

County: John M. Phillips
County: Chris Lopez, *President*
Salinas: Christie Cromeenes, *Vice President*
Salinas: Kimbley Craig
Salinas: Anthony Rocha
Gonzales: Elizabeth Silva
Soledad: Ben Jimenez, Jr.
Greenfield: Andrew Tipton, *Alt. Vice President*
King City: Robert S. Cullen

Alternate Directors

County: Luis Alejo
Salinas: Orlando Osornio
Gonzales: Scott Funk
Soledad: Vacant
Greenfield: Robert White
King City: Darlene Acosta

TRANSLATION SERVICES AND OTHER MEETING ANNOUNCEMENTS

Translation Services in Spanish will only be available by logging in to Zoom.

Meeting ID: 880 4394 4977 | Passcode: 709807

APPROVAL OF AGENDA

GENERAL MANAGER/CAO COMMENTS

DEPARTMENT MANAGER COMMENTS

BOARD DIRECTOR COMMENTS

PUBLIC COMMENT

Receive public comment from audience on items which are not on the agenda. The public may comment on scheduled agenda items as the Board considers them. Speakers are limited to three minutes at the discretion of the Chair.

RECOGNITION

A. 2022 EMPLOYEE OF THE YEAR

- A. Receive Report from Cesar Zuñiga, Assistant General Manager/Operation
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – None; Informational Only

B. INTRODUCTION OF NEW EMPLOYEES

- A. Introduction of New Employees by Mandy Brooks, Resource Recovery Manager and Cesar Zuñiga, Assistant General Manager/Operation
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – None; Informational Only

CONSENT AGENDA:

All matters listed under the Consent Agenda may be enacted by one motion unless a member of the Board, a citizen, or a staff member requests discussion or a separate vote.

- 1. [Minutes of the August 18, 2022 Meeting](#)
- 2. [July 2022 Claims and Financial Report](#)
- 3. [Member and Interagency Activities Report for August 2022](#)
- 4. [A Resolution Approving the Grants and Capital improvement projects Budget for Fiscal year 2022-23](#)
- 5. [A Resolution Making Findings Related to the Continued Existence of a State of Emergency Due to Covid-19 and Re-Authorizing the Conduct of Public Meetings of the Legislative Bodies of the Authority Via Remote Teleconferencing for a 30-Day Period Pursuant to the Ralph M. Brown Act as Amended by Assembly Bill No. 361](#)
- 6. [A Resolution Approving a Five-Year License Agreement with Salinas Bowmen, Inc. for Property Located at Crazy Horse Landfill](#)
- 7. [A Resolution Authorizing the Purchase of One Used 2019 John Deere 210L Tractor for the Salinas Area Material Recycling Center from Pape Machinery for an Amount of \\$79,223.72](#)

PRESENTATION

- 8. [2021-22 SALINAS VALLEY RECYCLES ANNUAL REPORT](#)
 - A. Receive Report from Patrick Mathews, General Manager/CAO
 - B. Board Discussion
 - C. Public Comment
 - D. Recommended Action – None; Informational Only
- 9. [MARKETING AND MEDIA OVERVIEW 2021-22](#)
 - A. Receive Report from Janna Faulk, Recycling Coordinator
 - B. Board Discussion
 - C. Public Comment
 - D. Recommended Action – None; Informational Only

FUTURE AGENDA ITEMS

- 10. [AGENDA ITEMS – VIEW AHEAD SCHEDULE](#)

CLOSED SESSION

Receive public comment from audience before entering into closed session:

- 11. Pursuant to **Government Code Section 54957.6** to provide instruction to General Manager/CAO Patrick Mathews, General Counsel Roy C. Santos, and Labor Counsel Colin J. Tanner, to negotiate salaries and benefits of Operating Engineers Local Union No. 3, AFL-CIO.

RECONVENE

ADJOURNMENT

Meeting Information

In accordance with AB361 and State, County, and local recommendations on protocols to contain the spread of COVID-19, the Board meeting will be conducted in hybrid in-person/virtual format. While the chamber will be open, to maintain appropriate social distance, space will be limited.

To observe the meeting, go to our YouTube channel at <https://www.youtube.com/user/svswa831>.

To participate virtually during the meeting and make a general comment or comments on a specific agenda item as an item is being heard, join the meeting thru Zoom using the link below. Join with computer audio at:

<https://us02web.zoom.us/j/88043944977?pwd=V240b0Y1SXFlWVpMMnRxY09QTFF0dz09>. When ready to make a public comment, click the Raise Hand icon.

To participate by telephone dial any of the numbers listed below and enter the meeting ID number and passcode:

+1 669 900 9128	+1 253 215 8782	+1 346 248 7799
+1 301 715 8592	+ 1 312 626 6799	+ 1 646 558 8656
Enter Meeting ID: 880 4394 4977 #		Passcode: 709807
To Raise your Hand press *9		To Mute and Unmute yourself press *6

Public comments may also be submitted via e-mail to the Clerk of the Board at comment@svswa.org. Comment must be received by 4 p.m. on Thursday, September 15, 2022 and should be limited to 250 words or less. Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received via e-mail after 4 p.m. will be made part of the record if received prior to the end of the meeting. To assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the item number (i.e. Item No. 10).

This agenda was posted at the Administration Office of the Salinas Valley Solid Waste Authority, 128 Sun St., Ste 101, Salinas, on the Gonzales Council Chambers Bulletin Board, 117 Fourth Street, Gonzales, and the Authority's Website on **Thursday, September 8, 2022**. The Salinas Valley Solid Waste Authority Board will next meet in regular session on, **Thursday, October 20, 2022** Staff reports for the Authority Board meetings are available for review at: ► Salinas Valley Solid Waste Authority: 128 Sun Street, Ste. 101, Salinas, CA 93901, Phone 831-775-3000 ► Web Site: www.salinavalleyrecycles.org. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact Erika J. Trujillo, Clerk of the Board at 831-775-3000. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II). Spanish interpretation will be provided at the meeting. *Se proporcionará interpretación a español.*



Report to the Board of Directors

Date: September 15, 2022

From: Cesar Zuñiga, Asst. General
Manager/Operations Manger

Title: Employees of the Year Recognition

ITEM NO. A

N/A

Finance and Administration Manager/
Controller/Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

THE ATTACHED CERTIFICATE WILL BE PRESENTED AT THE MEETING

Attachment

1. Employee of the Year Certificate



2022 Employee of the Year

Mike Silva

*Is hereby recognized by the Salinas Valley Solid Waste Authority for his Commitment, Contributions,
Splendid Work Ethic, and Exceptional Dedication to Serving Salinas Valley Communities by
helping Reduce Waste to Keep our Environment Clean
on this 15th day of September 2022.*

R. Patrick Mathews, General Manager/CAO

Cesar Zuñiga, Asst. General Manager/Operations Manager

Christopher M. Lopez, Board President

**MINUTES OF
THE SALINAS VALLEY SOLID WASTE AUTHORITY
BOARD MEETING
AUGUST 18, 2022**

This meeting was conducted in hybrid in-person/virtual format.

CALL TO ORDER

President Lopez called the meeting to order at 6:00 p.m.

PLEDGE OF ALLEGIANCE

The flag salute was recited.

ROLL CALL**Board Directors**

County of Monterey	Chris Lopez, <i>President</i>	In-Person
County of Monterey	John M. Phillips (logged in at 6:02 pm)	Virtual
City of Salinas	Christie Cromeenes, <i>Vice President</i>	Virtual
City of Salinas	Anthony Rocha	Virtual
City of Salinas	Orlando Osornio, <i>Alternate</i>	In-Person
City of Soledad	Ben Jimenez, Jr.	Virtual
City of Greenfield	Andrew Tipton, <i>Alt. Vice President</i>	In-Person
City of King	Robert Cullen	In-Person

Absent

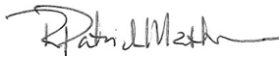
City of Salinas	Kimbley Craig
City of Gonzales	Elizabeth Silva

Staff Member Present

Patrick Mathews, General Manager/CAO	In-Person
Cesar Zuñiga, Asst. GM/Operations Manager	In-Person
Mandy Brooks, Resource Recovery Manager	In-Person
Ray Hendricks, Finance and Administration Manager	In-Person
Brian Kennedy, Engineering and Environmental Compliance Manager	In-Person
Roy Santos, General Counsel	Virtual
Colin Tanner, General Counsel	Virtual
Rosie Ramirez, Administrative Assistant	In-Person
Erika J. Trujillo, Clerk of the Board	In-Person

ITEM NO. 1

Agenda Item



General Manager/CAO

R. Santos by E.T.

Authority General Counsel
Approval

MEETING ANNOUNCEMENTS

(6:01) President Lopez announced the availability of translation services in Spanish via Zoom.

APPROVAL OF AGENDA

No Changes to the Agenda.

GENERAL MANAGER/CAO COMMENTS

(6:03) General Manager/CAO Mathews reported on the following

- Strategic Planning Session documents within the consent agenda
- The Employee handbook currently being updated
- The progress on the improvements being made to the Administration building

DEPARTMENT MANAGER COMMENTS

(6:04) Asst. General Manager/Operations Manager Zuñiga reported on the progress being made by the Operations Department to begin the transportation services for Madison Lane Transfer Station on July 1 and on the relocation of Sun Street. He thanked President Lopez for

attending the Annual Employee Communication meeting. Resource Recovery Manager Brooks reported on the marketing campaign and media plan for the closure of the Sun Street Transfer Station. Finance and Administration Manager Hendricks reported that the health insurance premiums approved by CalPERS include increases of 15% to 20% and workers compensation increases of 40% for overall categories. He also reported that CalPERS returns on investments were released with a negative 6.1% for the fiscal year that will be impacting the 2024-25 budget. Mr. Hendricks commented on the letter received from the Government Finance Officers Association awarding the Authority the Certificate of Achievement for Excellence in Financial Reporting.

PUBLIC COMMENT

(6:10) None

BOARD DIRECTOR COMMENTS

(6:10) Director Cullen commented on the Blue Zone kickoff event taking place on August 21 in King City and on August 28 in Gonzales. President Lopez commented on his attendance to the Annual Communication meeting commending staff for the work they do.

PUBLIC COMMENT

(6:12) None

CONCENT AGENDA (6:13)

- 1A. Minutes of the June 16, 2022 Meeting
- 1B. Minutes of the June 30, 2022 Special Meeting
- 1C. Minutes of the June 11, 2022 Special Meeting
2. May 2022 Claims and Financial Report
3. June 2022 Claims and Financial Report
4. June 2022 Quarterly Investment Report
5. Member and interagency Activities Report for June and July 2022
6. Tonnage and Diversion Report for the Quarter Ended June 30, 2022
7. Resolution No. 2022-44 Adopting the 2022-23 Strategic Plan Goals and Priorities, Board Norms, and updates the Authority's Mission, Vision, and Values
8. Resolution No. 2022-45 Making Findings Related to the Continued Existence of a State of Emergency Due to Covid-19 and Re-Authorizing the Conduct of Public Meeting of the Legislative Bodies of the Authority Via Remote Teleconferencing for a 30-Day Pursuant to the Ralph M. Brown Act as Amended by Assembly Bill No. 361
9. Resolution No. 2022-46 Approving a Diversion Systems Maintenance Worker Job Description
10. A. Resolution No. 2022-47 Approving a New Memorandum of Understanding with the Non-Management Administration/Finance/Resource Recovery Benefits Committee unit for Fiscal Years 2022-2023 through 2024-2025
B. Resolution No. 2022-48 Approving the Memorandum of Understanding with the At-Will management Employees for Fiscal Years 2022-2023 through 2024-2025
11. Resolution No. 2022-49 Amendment No. 1 Authorizing a One-year Extension to the Professional Services Agreement with Blue Strike Environmental for SB 1383 Quarterly Organic Waste Sampling Services in an Amount of \$26,000
12. Resolution No. 2022-50 Declaring Surplus Property and Authorizing the General Manager/CAO to Dispose of Property

Public Comment: None

Board Discussion: None

Motion: Director Cullen made a motion to approve the consent agenda as presented. Alternate Vice President Tipton seconded the motion.

Votes: Motion carried 8,0

Ayes: Cromeenes, Cullen, Jimenez, Lopez, Osornio (Alt), Phillips, Rocha, Tipton

Noes: Craig, Silva

Abstain: None

PRESENTATION

13. COMMUNITY-BASED SOCIAL MARKETING TO CREATE FOOD SCRAPS PROGRAM

(6:15) Resource Recovery Manager Brooks introduced representatives from Action Research, who presented the results of the research conducted, the test strategies, and the recommendations to create the food scraps program that included outreach and education material, as well as the decision on the best method for distribution of food scrap collection pails for the kitchen.

Public Comment: None

Board Discussion: None

Motion: None; Informational Only

14. ANNUAL TONNAGE AND OPERATIONS REPORT FOR FISCAL YEAR 2021-22

(6:33) Asst. General Manager/Operations Manager Zuñiga provided a report on the tonnage history, current tonnage amounts, and diverted material amounts. He detailed the comparison for each facility year over year since fiscal year 2015-16. The report included changes in trip counts, tonnage, and staffing levels for each facility. The report demonstrated the trending increase in tonnage and trip counts at all the facilities. Mr. Zuñiga discussed the Organics material processed and diverted over the past fiscal year. He indicated that he will be considering returning in late 2022 or early 2023 with a request to revise the staffing levels at the South County sites.

Public Comment: None

Board Discussion: None

Motion: None; Informational Only

FUTURE AGENDA ITEMS

15. AGENDA ITEM – VIEW AHEAD SCHEDULE

(6:50) The Board reviewed the future agenda items.

CLOSED SESSION

(6:52) Vice President Cromeenes invited Public Comment related to closed session item number 16.

16. Pursuant to **Government Code Section 54957.6** to provide instruction to General Manager/CAO Patrick Mathews, General Counsel Roy C. Santos, and Labor Counsel Colin J. Tanner, to negotiate salaries and benefits of Non-management Administration unit, Operating Engineers Local Union No. 3, AFL-CIO, and at-will Management Employees.

PUBLIC COMMENT

None

ADJOURNED

(6:53) President Lopez adjourned the meeting into closed session to discuss item numbered 16.

(7:24) Vice President Cromeenes logged off.

RECONVENE

(7:31) President Lopez reconvened the meeting to open session. Legal Counsel Santos indicated that there were no reportable actions taken in closed session.

ADJOURNED

(7:32) President Lopez adjourned the meeting.

APPROVED: _____
Christopher M. Lopez, President

Attest: _____
Erika J. Trujillo, Clerk of the Board



Report to the Board of Directors

ITEM NO. 2

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

Date: September 15, 2022

From: C. Ray Hendricks, Finance and Administration Manager

Title: July 2022 Claims and Financial Reports

RECOMMENDATIONS

The Executive Committee recommends acceptance of the July 2022 Claims and Financial Reports.

DISCUSSION & ANALYSIS

Please refer to the attached financial reports and checks issued report for the month of July for a summary of the Authority's financial position as of July 31, 2022. The following are highlights of the Authority's financial activity for the month of July.

Results of Operations (Consolidated Statement of Revenues and Expenditures)

For the month of July 2022, operating revenues exceeded expenditures by \$816,028.

Revenues (Consolidated Statement of Revenues and Expenditures)

	July Budget	July Actual	Over/(Under)
Tipping Fees - Solid Waste	1,202,109	1,263,868	61,759
Tipping Fees - Diverted Materials	278,537	314,892	36,355
Other Revenues	539,518	520,275	(19,243)
Total Revenue	<u>2,020,164</u>	<u>2,099,035</u>	<u>78,871</u>

Solid Waste revenues for July were \$61,759 or 5.1% over budgeted amounts. Diverted Material revenues for July were \$36,355 or 13.1% over budgeted amounts. July total revenue was \$78,871 or 3.9% over budgeted amounts.

Operating Expenditures (Consolidated Statement of Revenues and Expenditures)

As of July 31, 2022 (8.3% of the fiscal year), year-to-date operating expenditures totaled \$1,283,007. This is 6.2% of the operating budget of \$20,851,000.

Capital Project Expenditures (Consolidated Grant and CIP Expenditures Report)

For the month of July 2022, capital project expenditures totaled \$348,558. \$200,799 was for JR Postclosure Maintenance. \$81,519 was for CH Postclosure Maintenance. \$57,884 was for LR Postclosure Maintenance. The report only shows budgets for CIPs approved as part of the FY 2022-23 operating budget. Carryover CIP Budgets are approved separately and included in the current agenda.

Claims Checks Issued Report

The Authority's Checks Issued Report for the month of July 2022 is attached for review and acceptance. July disbursements total \$2,424,027.68 of which \$794,012.10 was paid from the payroll checking account for payroll and payroll related benefits.

Following is a list of vendors paid more than \$50,000 during the month of July 2022.

Vendor	Services	Amount
Aon Risk Insurance Services West	Insurance Services FY 2022-23	\$797,715.71
Ca. Dep. Of Tax and Fee Admin.	April-June Landfill Fee	\$82,678.00
Mo. Co. Health Department	Annual Permits	\$80,389.00
Southern Counties Lubricants LLC.	All Sites Equipment & Vehicle Fuel	\$76,000.34

Cash Balances

The Authority's cash position decreased \$439,572.70 during July to \$32,797,437.09. Most of the cash balance is restricted, held in trust, committed, or assigned as shown below. Cash for Capital Improvements and post closure funded from operations is transferred at the beginning of the year. Additionally, cash for debt service payments are transferred in July and January. While these transfers and payments leave the balance available for operations with a negative balance, profitable operations should improve the balance to a positive amount by the end of the fiscal year.

Restricted by Legal Agreements:

Johnson Canyon Closure Fund	4,976,458.12
Restricted for Pension Liabilities (115 Trust)	250,268.48
State & Federal Grants	275,092.83
BNY - Bond 2022A Payment	2,902,083.99

Funds Held in Trust:

Central Coast Media Recycling Coalition	42,323.33
Employee Unreimbursed Medical Claims	8,913.24

Committed by Board Policy:

AB939 Services	(385,189.46)
Undesignated Fund Reserves	2,434,730.34
Designated for Capital Projects Reserve	2,702,715.89
Designated for Environmental Impairment Reserve	2,272,084.68
Designated for Operating Reserve	3,078,750.00
Expansion Fund (South Valley Revenues)	4,764,565.88

Assigned for Post Closure and Capital Improvements

Crazy Horse Post Closure	1,237,501.92
Lewis Road Post Closure	383,105.30
Jolon Road Post Closure	198,116.07
Johnson Canyon Post Closure	2,186,538.98
Capital Improvement Projects	10,865,785.65

Available for Operations:

Total	<u>(5,396,408.15)</u>
	<u>32,797,437.09</u>

ATTACHMENTS

1. July 2022 Consolidated Statement of Revenues and Expenditures
2. July 2022 Consolidated Grant and CIP Expenditures Report
3. July 2022 Checks Issued Report

Salinas Valley Solid Waste Authority

Consolidated Statement of Revenues and Expenditure

For Period Ending July 31, 2022

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Revenue Summary</u>							
Tipping Fees - Solid Waste	13,532,700	1,263,868	1,263,868	9.3 %	12,268,832	0	12,268,832
Tipping Fees - Surcharge	255,000	81,594	81,594	32.0 %	173,406	0	173,406
Tipping Fees - Diverted Materials	3,287,200	314,892	314,892	9.6 %	2,972,308	0	2,972,308
AB939 Service Fee	3,633,000	302,750	302,750	8.3 %	3,330,250	0	3,330,250
Charges for Services	2,267,000	135,931	135,931	6.0 %	2,131,069	0	2,131,069
Sales of Materials	200,000	0	0	0.0 %	200,000	0	200,000
Gas Royalties	290,000	0	0	0.0 %	290,000	0	290,000
Investment Earnings	50,000	0	0	0.0 %	50,000	0	50,000
Total Revenue	23,514,900	2,099,035	2,099,035	8.9 %	21,415,865	0	21,415,865
<u>Expense Summary</u>							
Executive Administration	508,300	25,582	25,582	5.0 %	482,718	34	482,684
Administrative Support	465,800	45,557	45,557	9.8 %	420,243	1,341	418,902
Human Resources Administration	269,200	19,039	19,039	7.1 %	250,161	1,977	248,184
Clerk of the Board	202,500	11,674	11,674	5.8 %	190,826	34	190,792
Finance Administration	926,000	82,527	82,527	8.9 %	843,473	18,016	825,457
Operations Administration	611,600	38,996	38,996	6.4 %	572,604	1,172	571,432
Resource Recovery	1,258,300	63,885	63,885	5.1 %	1,194,415	804	1,193,610
Marketing	75,600	588	588	0.8 %	75,012	72,250	2,762
Public Education	279,300	22,844	22,844	8.2 %	256,456	106,735	149,721
Household Hazardous Waste	813,000	26,086	26,086	3.2 %	786,914	39	786,876
C & D Diversion	480,700	2,067	2,067	0.4 %	478,633	0	478,633
Organics Diversion	2,084,200	60,829	60,829	2.9 %	2,023,371	8,306	2,015,065
Diversion Services	30,000	0	0	0.0 %	30,000	0	30,000
JR Transfer Station	716,200	53,883	53,883	7.5 %	662,317	4,846	657,471
JR Recycling Operations	196,400	8,554	8,554	4.4 %	187,846	34	187,812

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending July 31, 2022

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
SS Disposal Operations	70,000	33,146	33,146	47.4 %	36,854	1,729	35,126
SS Transfer Operations	76,000	25,893	25,893	34.1 %	50,107	5,961	44,146
SS Recycling Operations	109,500	26,516	26,516	24.2 %	82,984	0	82,984
ML Transportation Operations	1,582,100	118,897	118,897	7.5 %	1,463,203	10,334	1,452,869
ML Recycling Operations	769,900	30,939	30,939	4.0 %	738,961	162,965	575,996
JC Landfill Operations	3,502,400	365,339	365,339	10.4 %	3,137,061	247,392	2,889,669
JC Recycling Operations	527,900	22,733	22,733	4.3 %	505,167	499	504,667
Johnson Canyon ECS	550,400	1,940	1,940	0.4 %	548,460	0	548,460
Sun Street ECS	251,000	67,530	67,530	26.9 %	183,470	41,100	142,370
Debt Service - Interest	415,300	0	0	0.0 %	415,300	0	415,300
Debt Service - Principal	2,700,000	0	0	0.0 %	2,700,000	0	2,700,000
Closure/Post Closure Set-Aside	334,400	31,021	31,021	9.3 %	303,379	0	303,379
Cell Construction Set-Aside	1,045,000	96,942	96,942	9.3 %	948,058	0	948,058
Total Expense	20,851,000	1,283,007	1,283,007	6.2 %	19,567,993	685,568	18,882,425
Revenue Over/(Under) Expenses	2,663,900	816,028	816,028	30.6 %	1,847,872	(685,568)	2,533,440

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending July 31, 2022

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Fund 131 - Crazy Horse Post-Closure Fund</u>							
131 9316 CH Corrective Action Program	0	0	0	0.0 %	0	0	0
131 9319 CH LFG System Improvements	0	0	0	0.0 %	0	0	0
131 9321 CH Postclosure Maintenance	560,000	81,519	81,519	14.6 %	478,481	12,068	466,413
Total Fund 131 - Crazy Horse Post-Closure	560,000	81,519	81,519	14.6 %	478,481	12,068	466,413
<u>Fund 141 - Lewis Road Post-Closure Fund</u>							
141 9402 LR LFG Well Replacement	15,000	0	0	0.0 %	15,000	0	15,000
141 9403 LR Postclosure Maintenance	235,000	57,884	57,884	24.6 %	177,116	1,998	175,118
Total Fund 141 - Lewis Road Post-Closure F	250,000	57,884	57,884	23.2 %	192,116	1,998	190,118
<u>Fund 161 - Jolon Road Post-Closure Fund</u>							
161 9604 JR Postclosure Maintenance	260,000	200,799	200,799	77.2 %	59,201	0	59,201
Total Fund 161 - Jolon Road Post-Closure F	260,000	200,799	200,799	77.2 %	59,201	0	59,201
<u>Fund 180 - Expansion Fund</u>							
180 9110 Sun Street Office Purchase	0	0	0	0.0 %	0	0	0
180 9804 Long Range Facility Needs EIR	0	0	0	0.0 %	0	0	0
180 9806 Long Range Financial Model	0	0	0	0.0 %	0	0	0
180 9807 GOE Autoclave Final Project	0	0	0	0.0 %	0	0	0
Total Fund 180 - Expansion Fund	0	0	0	0.0 %	0	0	0
<u>Fund 211 - Grants</u>							
211 9220 Tire Amnesty 2019-20	0	0	0	0.0 %	0	0	0
211 9228 Tire Amnesty 2021-22	0	0	0	0.0 %	0	0	0
211 9229 Carton Council of North America	0	0	0	0.0 %	0	0	0
211 9230 SB1383 Local Assistance Grant Pro	0	0	0	0.0 %	0	0	0
211 9247 Cal Recycle - CCPP	0	0	0	0.0 %	0	0	0
211 9257 Cal Recycle - 2019-20 CCPP	0	0	0	0.0 %	0	0	0
211 9258 Cal Recycle - 2020-21 CCPP	0	0	0	0.0 %	0	0	0

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending July 31, 2022

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
211 9261 Cal Recycle - 2021-22 CCPP	0	0	0	0.0 %	0	0	0
Total Fund 211 - Grants	0	0	0	0.0 %	0	0	0
Fund 216 - Reimbursement Fund							
216 9802 Autoclave Demonstration Unit	0	0	0	0.0 %	0	0	0
216 9804 Long Range Facility Needs EIR	0	0	0	0.0 %	0	0	0
Total Fund 216 - Reimbursement Fund	0	0	0	0.0 %	0	0	0
Fund 800 - Capital Improvement Projects Fund							
800 9104 Organics System Expansion Study	0	0	0	0.0 %	0	0	0
800 9105 Concrete Grinding	25,000	0	0	0.0 %	25,000	0	25,000
800 9107 Scale House Software Upgrade	0	0	0	0.0 %	0	0	0
800 9108 Emergency Generators	0	0	0	0.0 %	0	0	0
800 9109 Organics Infrastructure Upgrades	0	0	0	0.0 %	0	0	0
800 9214 Organics Program 2016-17	200,000	0	0	0.0 %	200,000	0	200,000
800 9222 Community-Based Social Marketing	0	0	0	0.0 %	0	0	0
800 9223 Outdoor Education Center	0	0	0	0.0 %	0	0	0
800 9501 JC LFG System Improvements	100,000	112	112	0.1 %	99,888	0	99,888
800 9505 JC Partial Closure	100,000	2,212	2,212	2.2 %	97,788	0	97,788
800 9506 JC Litter Control Barrier	25,000	0	0	0.0 %	25,000	0	25,000
800 9507 JC Corrective Action	0	0	0	0.0 %	0	0	0
800 9509 JC Groundwater Well	0	0	0	0.0 %	0	0	0
800 9526 JC Equipment Replacement	800,000	0	0	0.0 %	800,000	0	800,000
800 9527 JC Module Engineering and Constr	0	6,032	6,032	0.0 %	(6,032)	0	(6,032)
800 9528 Roadway Improvements	100,000	0	0	0.0 %	100,000	0	100,000
800 9601 JR Transfer Station Improvements	25,000	0	0	0.0 %	25,000	0	25,000
800 9602 JR Equipment Purchase	120,000	0	0	0.0 %	120,000	0	120,000
800 9603 JR Well Replacement	0	0	0	0.0 %	0	0	0
800 9701 SSTs Equipment Replacement	230,000	0	0	0.0 %	230,000	0	230,000

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending July 31, 2022

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
800 9703 SSTS Improvements and Cleanup	0	0	0	0.0 %	0	0	0
Total Fund 800 - Capital Improvement Proje	1,725,000	8,356	8,356	0.5 %	1,716,644	0	1,716,644
Total CIP Expenditures	2,795,000	348,558	348,558	12.5 %	2,446,442	14,066	2,432,376

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29350	COMCAST Monthly Internet Service	7/1/2022	419.32	419.32
29351	FIRST ALARM All Sites Alarm Services	7/1/2022	1,913.37	1,913.37
29352	INTERNATIONAL INSTITUTE OF MUNICIPAL CLERKS Annual Membership	7/1/2022	255.00	255.00
29353	MONTEREY COUNTY HEALTH DEPARTMENT Annual County Permits	7/1/2022	80,389.00	80,389.00
29354	**Void**	7/1/2022	-	-
29355	SOLID WASTE ASSOCIATION OF NORTH AMERICA Annual Membership - JC	7/1/2022	253.00	253.00
29356	TYLER TECHNOLOGIES, INC. - INCODE DIVISION Annual Subscription	7/1/2022	23,530.99	23,530.99
29357	AMCON ENVIRONMENTAL, INC JC & JR Special Dept Supplies	7/7/2022	24,920.34	24,920.34
29358	AMERICAN SUPPLY CO. HHW Disposal Supplies	7/7/2022	720.73	720.73
29359	CALIFORNIA WATER SERVICE SS Water Service	7/7/2022	3,131.23	3,131.23
29360	COMMERCIAL TRUCK COMPANY SS Vehicle Maintenance	7/7/2022	72.96	72.96
29361	CUTTING EDGE SUPPLY SS Equipment Maintenance	7/7/2022	237.59	237.59
29362	DON CHAPIN INC JC Facility Maintenance	7/7/2022	1,074.86	1,074.86
29363	DUFOUR INCORPORATED JC Org Facility Maintenance	7/7/2022	2,860.59	2,860.59
29364	ERNEST BELL D. JR All Sites Janitorial Services	7/7/2022	3,140.00	3,140.00
29365	GOLDEN STATE TRUCK & TRAILER REPAIR JR Vehicle Maintenance	7/7/2022	2,154.25	2,154.25
29366	GREEN RUBBER - KENNEDY AG, LP JC Safety Supplies	7/7/2022	2,460.03	2,460.03
29367	Gustavo Lozano Tuition Reimbursement - Gustavo Lozano	7/7/2022	2,000.00	2,000.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29368	JULIO GIL All Sites Facility Maintenance	7/7/2022	1,152.33	1,152.33
29369	MISSION LINEN SUPPLY All Sites Uniforms Maintenance	7/7/2022	169.96	169.96
29370	QUINN COMPANY JC Equipment Maintenance	7/7/2022	1,417.53	1,417.53
29371	R.D. OFFUTT COMPANY JC Org Equipment Maintenance	7/7/2022	9,978.44	9,978.44
29372	SAUL CARDENAS-IBARRA Composting for Kids Video Spanish recycling at work video	7/7/2022	3,540.00 860.00	4,400.00
29373	SCALES UNLIMITED SS Scale Maintenance	7/7/2022	1,541.50	1,541.50
29374	SCS ENGINEERS SB1383 Ad Tech Review	7/7/2022	6,230.00	6,230.00
29375	SOUTHERN COUNTIES LUBRICANTS LLC JC & SS Biodiesel Fuel	7/7/2022	33,634.26	33,634.26
29376	WEST COAST RUBBER RECYCLING, INC SS & JR Tire Amnesty	7/7/2022	3,960.00	3,960.00
29377	CALPELRA Calpelra annual conference	7/7/2022	1,125.00	1,125.00
29378	CUSG Performance Solutions, LLC Performance Pro Annual Renewal	7/7/2022	1,545.60	1,545.60
29379	OPENGOV, INC Transparency Website	7/7/2022	1,788.00	1,788.00
29380	TELCO BUSINESS SOLUTIONS Monthly Network Support	7/7/2022	245.35	245.35
29381	AON RISK INSURANCE SERVICES WEST, INC . Insurance - Environmental Impairment Liability Insurance - Property Damage	7/8/2022	67,117.66 14,270.18	81,387.84
29382	A & G PUMPING, INC All Sites Portable Toilets	7/13/2022	458.13	458.13
29383	ASBURY ENVIRONMENTAL SERVICES HHW Hauling & Disposal	7/13/2022	245.00	245.00
29384	COASTAL TRACTOR JC Equipment Maintenance	7/13/2022	248.63	248.63

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29385	DOUGLAS NOLAN School Assembly Program	7/13/2022	2,500.00	2,500.00
29386	FRESNO OXYGEN SS Facility Maintenance	7/13/2022	60.33	60.33
29387	GOLDEN STATE TRUCK & TRAILER REPAIR JR Vehicle Maintenance	7/13/2022	253.33	253.33
29388	GONZALES TIRE & AUTO SUPPLY All Sites Equipment Maintenance	7/13/2022	472.75	472.75
29389	GREEN RUBBER - KENNEDY AG, LP JC Maintenance Supplies	7/13/2022	970.29	970.29
29390	GUARDIAN SAFETY AND SUPPLY, LLC SS Safety Supplies	7/13/2022	172.59	172.59
29391	HYDROTURF, INC JC Facility Maintenance	7/13/2022	1,858.82	1,858.82
29392	INFINITY STAFFING SERVICES, INC. JC Contract Labor & Amnesty	7/13/2022	1,622.64	1,622.64
29393	MISSION LINEN SUPPLY SS Uniforms	7/13/2022	235.95	235.95
29394	PACE ANALYTICAL SERVICES, LLC JC Lab Analysis	7/13/2022	339.92	339.92
29395	PENINSULA MESSENGER LLC All Sites Courier Service	7/13/2022	1,152.00	1,152.00
29396	PURE WATER BOTTLING All Sites Water Service	7/13/2022	294.60	294.60
29397	QUINN COMPANY JC Equipment Maintenance	7/13/2022	20,828.80	20,828.80
29398	SCS FIELD SERVICES All Sites Remote Monitoring	7/13/2022	925.00	925.00
29399	SOLEDAD HARDWARE & LUMBER, INC. JC Facility Maintenance	7/13/2022	15.93	15.93
29400	STERICYCLE, INC Adm Shredding Services	7/13/2022	119.56	119.56
29401	VOSTI'S INC JC & Org Facility Maintenance	7/13/2022	903.51	903.51
29402	WESTERN EXTERMINATOR COMPANY All Sites Exterminator Services	7/13/2022	83.00	83.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29403	BAUDVILLE, INC Employee Recognition Supplies	7/13/2022	128.46	128.46
29404	Elevator Service Co. of Central California Inc. Common Area Maintenance	7/13/2022	175.00	175.00
29405	FIRST ALARM SS Alarm Services	7/13/2022	595.87	595.87
29406	GOLDEN STATE TRUCK & TRAILER REPAIR SS Vehicle Maintenance	7/13/2022	443.46	443.46
29407	GONZALES ACE HARDWARE SS & JC Facility Maintenance	7/13/2022	103.92	103.92
29408	JT HOSE & FITTINGS JC Equipment Maintenance	7/13/2022	43.20	43.20
29409	KING CITY HARDWARE INC. JR Facility Maintenance	7/13/2022	10.76	10.76
29410	MISSION LINEN SUPPLY All Sites Uniforms	7/13/2022	332.50	332.50
29411	ODP BUSINESS SOLUTIONS, LLC SS & JC Office Supplies	7/13/2022	187.42	187.42
29412	ONHOLD EXPERIENCE Adm Telephone Hold Service	7/13/2022	207.00	207.00
29413	RONNIE G. REHN Ops Adm Special Dept Supplies	7/13/2022	196.10	196.10
29414	SHARPS SOLUTIONS, LLC HHW Hauling & Disposal	7/13/2022	200.00	200.00
29415	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA Membership	7/13/2022	275.00	275.00
29416	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA Membership	7/13/2022	410.00	410.00
29417	SOUTHERN COUNTIES LUBRICANTS LLC JC Biodiesel Fuel	7/13/2022	1,919.58	1,919.58
29420	US BANK CORPORATE PAYMENT SYSTEM Amazon: SS Equipment Maintenance Supplies Amazon: SS Facility Maintenance Supplies ProView: Building Inspection Cubicle Keys: PR Cabinets WalMart: SS Ops Supplies Costco: Admin Supplies Costco: Admin Supplies Experian: Credit Checks Harbor Freight: JC Ops Maintenance	7/14/2022	240.36 268.97 3,300.00 18.85 64.46 42.95 46.55 149.85 746.79	

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
	Amazon: Board Meeting Supplies		33.86	
	Salinas Valley Ford: SS Supplies		234.92	
	Harbor Freight: RR Supplies		65.90	
	Automotive Workwear: JC Supplies		467.26	
	Automotive Workwear: SS Safety Supplies		189.96	
	AT&T: Finance Internet		43.23	
	Santa Fe: JC Department Supplies		146.53	
	AT&T: Finance Internet		43.23	
	AT&T: JC Internet Services		70.00	
	Arcmate: SS Facility Maintenance		143.55	
	ArcMate: JC Facility Maintenance		454.87	
	Smart & Final: BD Supplies		261.55	
	Amazon: JC Ops Supplies		132.74	
	Intermedia: Email Subscription		440.40	
	Amazon: JC Facility Maintenance		217.41	
	Amazon: JC Facility Maintenance		404.21	
	Amazon: Admin Office Supplies		64.56	
	Indeed: Recruitment Ad		37.07	
	CSMFO: Finance Training		75.00	
	Solutions Pest: JC Pest Control		1,463.89	
	Harbor Freight: JC Tools		1,485.33	
	Zoom: Online Meetings		146.96	
	Amazon: Board Meeting Supplies		374.95	
	Facebook: RR Media Campaigns		900.00	
	Harbor Freight: JC Equipment Maintenance		344.72	
				13,120.88
29421	**Void**	7/14/2022	-	
				-
29422	**Void**	7/14/2022	-	
				-
29423	**Void**	7/14/2022	-	
				-
29424	US BANK CORPORATE PAYMENT SYSTEM	7/14/2022		
	Zoom : RR Online Meetings		1,101.77	
	Canva : RR Software		119.40	
				1,221.17
29425	ASBURY ENVIRONMENTAL SERVICES	7/21/2022		
	HHW Hauling & Disposal		95.00	
				95.00
29426	Atlas Copco USA Holdings Inc	7/21/2022		
	JC Maintenance Supplies		3,064.82	
				3,064.82
29427	AUTOZONE LLC.	7/21/2022		
	All Sites Equipment Maintenance		126.35	
				126.35
29428	BRENDAN OSMER	7/21/2022		
	SS Equipment Maintenance		6,916.57	
				6,916.57
29429	CALIFORNIA WATER SERVICE	7/21/2022		
	JC & JR Water Service		1,214.94	
				1,214.94

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29430	CITY OF GONZALES JC Water Services	7/21/2022	114.84	114.84
29431	EDUARDO ARROYO JC Facility Maintenance	7/21/2022	850.00	850.00
29432	F.A.S.T. SERVICES Monthly Board Interpreting Services	7/21/2022	360.00	360.00
29433	FULL STEAM STAFFING LLC All Sites Contract Labor	7/21/2022	4,816.22	4,816.22
29434	GEOLOGIC ASSOCIATES, INC. JC Engineering Services	7/21/2022	698.50	698.50
29435	GONZALES TIRE & AUTO SUPPLY SS Vehicle Maintenance	7/21/2022	144.03	144.03
29436	GUERITO SS & JC Portable Toilets	7/21/2022	1,243.00	1,243.00
29437	INFINITY STAFFING SERVICES, INC. JC Contract Labor	7/21/2022	2,936.40	2,936.40
29438	IRON HORSE MOTORSPORTS, LLC 2022 Kawasaki Mule	7/21/2022	15,872.19	15,872.19
29439	John Anthony Mena Jr. Public Media Relations Sponsorship	7/21/2022	500.00	500.00
29440	JT HOSE & FITTINGS SS & JC Equipment & Vehicle Maintenance	7/21/2022	516.65	516.65
29441	MANUEL PEREA TRUCKING, INC. All Sites Hauling Services	7/21/2022	4,113.15	4,113.15
29442	MISSION LINEN SUPPLY SS Uniforms	7/21/2022	112.65	112.65
29443	ODP BUSINESS SOLUTIONS, LLC All Sites Office Supplies	7/21/2022	1,437.16	1,437.16
29444	PURE WATER BOTTLING JC Water Service	7/21/2022	92.25	92.25
29445	ROSSI BROS TIRE & AUTO SERVICE All Sites Vehicle & Equipment Maintenance	7/21/2022	5,293.50	5,293.50
29446	**Void**	7/21/2022	-	-
29447	SCALES UNLIMITED JR Scale Maintenance	7/21/2022	4,519.57	4,519.57

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29448	SCS ENGINEERS Consulting Engineer	7/21/2022	2,288.00	2,288.00
29449	SCS FIELD SERVICES All Sites Routine Engineering Services	7/21/2022	35,441.29	35,441.29
29450	SECURITY SHORING & STEEL PLATES, INC. SS Equipment Rental	7/21/2022	138.00	138.00
29451	SOCIAL VOCATIONAL SERVICES, INC. JC Litter Abatement	7/21/2022	7,990.00	7,990.00
29452	SOUTHERN COUNTIES LUBRICANTS LLC JC Biodiesel Fuel	7/21/2022	7,890.09	7,890.09
29453	Southern Counties Oil Co., a CA Limited Partnership SS & JR Monthly Fuel	7/21/2022	8,186.61	8,186.61
29454	STURDY OIL COMPANY SS Vehicle Maintenance	7/21/2022	275.96	275.96
29455	VALERIO VARELA JR SS & JC Equipment Maintenance	7/21/2022	2,662.50	2,662.50
29456	VOSTI'S INC All Sites Equipment & Vehicle Maintenance	7/21/2022	2,137.82	2,137.82
29457	**Void**	7/21/2022	-	-
29458	WESTERN EXTERMINATOR COMPANY JC Storage Exterminator Services	7/21/2022	86.55	86.55
29459	AON RISK INSURANCE SERVICES WEST, INC . Insurance - Cyber Liability Insurance - Earthquake Insurance - Inland Marine Insurance - Property Damage	7/21/2022	9,502.47 33,205.25 91,978.00 67,990.13	202,675.85
29460	AUTOZONE LLC. JC Equipment Maintenance	7/21/2022	34.25	34.25
29461	BLUE RIDGE SERVICES, INC. JC Surveying Services	7/21/2022	6,105.00	6,105.00
29462	BRYAN EQUIPMENT JC Equipment Maintenance	7/21/2022	24.90	24.90
29463	CITY OF GONZALES Monthly Hosting Fees	7/21/2022	20,833.33	20,833.33
29464	COMCAST Monthly Internet Service	7/21/2022	419.65	419.65

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29465	COMMERCIAL TRUCK COMPANY JR Vehicle Maintenance	7/21/2022	695.79	695.79
29466	CUTTING EDGE SUPPLY JC Equipment Maintenance	7/21/2022	20.97	20.97
29467	F.A.S.T. SERVICES Monthly Board Interpreting Services	7/21/2022	180.00	180.00
29468	FEDEX Ops Adm Overnight Shipments	7/21/2022	846.85	846.85
29469	FULL STEAM STAFFING LLC SS & JC Contract Labor	7/21/2022	3,191.90	3,191.90
29470	GABILAN OAKS, LLC 2022 Employee Communication Meeting	7/21/2022	3,207.00	3,207.00
29471	GONZALES ACE HARDWARE SS & JC Vehicle Maintenance	7/21/2022	97.80	97.80
29472	KING CITY HARDWARE INC. JR Facility Maintenance	7/21/2022	11.72	11.72
29473	MCMASTER-CARR SUPPLY COMPANY JC Org Facility Maintenance	7/21/2022	26.43	26.43
29474	MISSION LINEN SUPPLY All Sites Uniforms	7/21/2022	165.24	165.24
29475	MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY Adm Sewer Services	7/21/2022	157.56	157.56
29476	ODP BUSINESS SOLUTIONS, LLC HHW Office Supplies	7/21/2022	74.28	74.28
29477	ONE STOP AUTO CARE/V & S AUTO CARE, INC RR Vehicle Maintenance	7/21/2022	46.46	46.46
29478	PINNACLE MEDICAL GROUP, Inc. A Professional Corporation Pre-employment	7/21/2022	50.00	50.00
29479	PRICILLIA RODRIGUEZ Hauling Services	7/21/2022	2,121.96	2,121.96
29480	QUINN COMPANY JC Equipment Maintenance	7/21/2022	5,166.44	5,166.44
29481	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Fuel	7/21/2022	3,705.25	3,705.25
29482	SPECIALTY DISTRIBUTORS INC. JC Equipment Maintenance	7/21/2022	280.12	280.12

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29483	TODD V. RAMEY JC Engineering Services	7/21/2022	2,212.00	2,212.00
29484	VALERIO VARELA JR JC Equipment Maintenance	7/21/2022	450.00	450.00
29485	ADMANOR, INC CCRMC Monthly Media & Marketing Service	7/28/2022	13,664.62	13,664.62
29486	ALESHIRE & WYNDER, LLP Legal Services	7/28/2022	16,974.00	16,974.00
29487	AMCON ENVIRONMENTAL, INC JC Special Dept Supplies	7/28/2022	21,926.24	21,926.24
29488	BAUDVILLE, INC Employee Recognition	7/28/2022	487.12	487.12
29489	BLUE STRIKE ENVIRONMENTAL Special Event Recycling	7/28/2022	16,734.14	16,734.14
29490	DATAFLOW BUSINESS SYSTEMS INC. Copier Maintenance	7/28/2022	32.21	32.21
29491	FULL STEAM STAFFING LLC SS & JC Contract Labor	7/28/2022	2,829.18	2,829.18
29492	HOPE SERVICES SS Litter Abatement	7/28/2022	14,951.53	14,951.53
29493	JT HOSE & FITTINGS SS Vehicle Maintenance	7/28/2022	1,668.68	1,668.68
29494	MANAGEMENT PARTNERS INC. Strategic Planning Session Facilitation	7/28/2022	7,070.00	7,070.00
29495	MANUEL TINAJERO CH Landscaping Services	7/28/2022	1,050.00	1,050.00
29496	MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS Mo. Co. Litter Abatement Program	7/28/2022	9,572.50	9,572.50
29497	ODP BUSINESS SOLUTIONS, LLC All Sites Office Supplies	7/28/2022	1,261.14	1,261.14
29498	ONSITE ELECTRONICS RECYCLING, LLC HHW E-Waste Hauling	7/28/2022	35.48	35.48
29499	QUINN COMPANY JC Equipment Maintenance	7/28/2022	853.14	853.14
29500	ROSSI BROS TIRE & AUTO SERVICE SS & JC Vehicle Maintenance	7/28/2022	330.34	330.34

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29501	S. GRONER ASSOCIATES Marketing Services SGA Marketing Contract	7/28/2022	7,993.89 32,646.90	40,640.79
29502	VERIZON WIRELESS SERVICES Monthly Internet Service	7/28/2022	152.04	152.04
29503	WRIGHT EXPRESS FINANCIAL SERVICES CORPORATION All Sites Fuel	7/28/2022	2,423.01	2,423.01
29504	AON RISK INSURANCE SERVICES WEST, INC . Insurance - Commercial Auto Insurance - Crime Insurance - Excess Liability Insurance - General Liability insurance - Public Officials and Employment Liabil	7/28/2022	173,480.00 5,792.00 133,131.58 177,254.44 23,994.00	513,652.02
29505	ASSOCIATED REBAR, INC. Common Area Maintenance	7/28/2022	441.00	441.00
29506	BLUE STRIKE ENVIRONMENTAL Special Event Recycling	7/28/2022	1,760.00	1,760.00
29507	California Municipal Treasurers Association CMTA - Annual Membership	7/28/2022	95.00	95.00
29508	CalPERS Educational Forum CalPERS Education Forum 2022	7/28/2022	449.00	449.00
29509	CESAR ZUÑIGA Cal-Osha Conference: Registration	7/28/2022	799.00	799.00
29510	CITIZEN COMMUNICATIONS LLC Recyclist Contract	7/28/2022	32,800.00	32,800.00
29511	CLARK PEST CONTROL, INC Adm Pest Control	7/28/2022	100.00	100.00
29512	COAST COUNTIES TRUCK & EQUIPMENT CO. ML Vehicle Maintenance	7/28/2022	2,360.66	2,360.66
29513	COASTAL TRACTOR JC Equipment & Vehicle Maintenance	7/28/2022	473.24	473.24
29514	COASTLINE MARKETING GROUP, INC. Website Hosting	7/28/2022	588.00	588.00
29515	COMCAST CAM Internet Service	7/28/2022	119.02	119.02
29516	CONCERN: EMPLOYEE ASSISTANCE PROGRAM Concern EAP FY 22-23	7/28/2022	4,100.00	4,100.00

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29517	FLEETMATICS, USA HOLDINGS, INC. All Sites Vehicle & Equipment Supplies	7/28/2022	420.00	420.00
29518	GASB - Governmental Accounting Standards Board GASB Subscription	7/28/2022	322.00	322.00
29519	GOLDEN STATE TRUCK & TRAILER REPAIR JC Equipment Maintenance	7/28/2022	5,023.83	5,023.83
29520	GONZALES ACE HARDWARE All Sites Equipment Maintenance	7/28/2022	57.24	57.24
29521	GRAINGER ML Vehicle Maintenance	7/28/2022	648.99	648.99
29522	GUERITO SS & JC Portable Toilet	7/28/2022	1,243.00	1,243.00
29523	INFINITY STAFFING SERVICES, INC. JC Contract Labor	7/28/2022	2,421.10	2,421.10
29524	JT HOSE & FITTINGS SS & JC Vehicle & Equipment Maintenance	7/28/2022	1,309.01	1,309.01
29525	Maestro Health Maestro Monthly Fees	7/28/2022	150.00	150.00
29526	MANUEL TINAJERO CH Landscaping Services	7/28/2022	1,050.00	1,050.00
29527	MCMASTER-CARR SUPPLY COMPANY SS & JC Facility Maintenance	7/28/2022	110.19	110.19
29528	MICHAEL SILVA 126 Network Supplies	7/28/2022	1,857.22	1,857.22
29529	MISSION LINEN SUPPLY All Sites Uniforms	7/28/2022	490.32	490.32
29530	MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY SS Monthly Sewer Services	7/28/2022	1,730.41	1,730.41
29531	ODP BUSINESS SOLUTIONS, LLC Adm Office Supplies	7/28/2022	308.29	308.29
29532	ONE STOP AUTO CARE/V & S AUTO CARE, INC Ops Adm Vehicle Maintenance	7/28/2022	487.24	487.24
29533	PACIFIC TRUCK PARTS, INC SS Vehicle Maintenance	7/28/2022	29.63	29.63
29534	QUINN COMPANY JC Equipment Maintenance	7/28/2022	1,200.16	1,200.16

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2022 to 7/31/2022

Check #	Name	Check Date	Amount	Check Total
29535	REPUBLIC SERVICES #471 Monthly Trash Service	7/28/2022	85.30	85.30
29536	SOUTHERN COUNTIES LUBRICANTS LLC All Sites Fuel	7/28/2022	28,851.16	28,851.16
29537	TELCO BUSINESS SOLUTIONS Monthly Network Support	7/28/2022	119.93	119.93
29538	TOYOTA MATERIAL HANDLING HHW Equipment Maintenance	7/28/2022	300.00	300.00
29539	VALERIO VARELA JR ML Vehicle Maintenance	7/28/2022	200.00	200.00
29540	VALLEY FABRICATION, INC. JC Facility Maintenance	7/28/2022	363.52	363.52
23-00040-DFT	STATE COMPENSATION INSURANCE FUND 07.06.22 State Fund WC	7/7/2022	12,868.15	12,868.15
23-00041-DFT	PACIFIC GAS AND ELECTRIC COMPANY All Sites Electrical	7/7/2022	14,639.91	14,639.91
23-00061-DFT	PACIFIC GAS AND ELECTRIC COMPANY All Sites CNG	7/15/2022	7,574.52	7,574.52
23-00066-DFT	California Department of Tax and Fee Administration Quarterly BOE Payment April-June	7/25/2022	82,678.00	82,678.00
23-00070-DFT	REPUBLIC SERVICES #471 ML Rent July	7/21/2022	10,473.66	10,473.66
23-00071-DFT	REPUBLIC SERVICES #471 ML Rent August	7/29/2022	16,234.17	16,234.17
	Subtotal			1,630,015.58
	Payroll Disbursements			<u>794,012.10</u>
	Grand Total			<u>2,424,027.68</u>



Report to the Board of Directors

Date: September 15, 2022

From: Mandy Brooks, Resource Recovery Manager

Title: Member and Interagency Activities Report for August 2022

ITEM NO. 3

N/A

Finance and Administration Manager/
Controller/Treasurer

General Manager/CAO

N/A

Authority General Counsel

RECOMMENDATION

Staff recommends that the Board accept this item. The report is intended to keep the Board apprised of activities and communications with member agencies and regulators.

STRATEGIC PLAN RELATIONSHIP

Promote the Value of SVR Services and Programs to the Community.

The Authority provides a wide array of recycling and waste recovery services and programs to the public including local businesses, schools, multifamily complexes and participates in numerous community events and cleanups. Providing monthly reports highlighting these activities ensures that the strategic plan goal is being met.

FISCAL IMPACT

This agenda item is a routine operational item and does not have a direct budget impact.

DISCUSSION & ANALYSIS

Monterey County Environmental Health Bureau (Local Enforcement Agency - LEA)

Sun Street Transfer Station: The monthly inspection for the Sun Street Transfer Station was conducted on Aug 31. No areas of concern or violations were noted during the inspection.

Johnson Canyon Landfill & Composting Facility: The monthly inspection for the Johnson Canyon Landfill and Composting Facility was conducted on Aug 19. No violations or areas of concern were noted during the inspection.

Jolon Road Transfer Station: The monthly inspection for Jolon Road Transfer Station was conducted in Aug. No areas of concern or violations were noted for the inspection.

Gonzales Clothing Closet

The clothing closet is open Tuesdays - Thursdays from 3:00pm to 5:00pm.

CY 2022	# of Volunteers	Hours	Clothing Items Distributed	# of Families Served	# of Family Members Served
July 2022	3	48	362	21	100
Aug 2022	2	56	500	24	102

Sept 2022	-	-	-	-	-
TOTALS	2.5 (AVG)	104	862	45	202

Clean Up Events

A 2022 community cleanup schedule has been developed by each of the cities/county and franchise haulers and is included in the events list below. One (1) clean up event occurred in August (results will be provided next month) but the results of two other Salinas clean ups in May and June are included in the table below.

Date	Location	Hauler/ Volunteer Group	Trash (tons)	Recycling (tons)	ABOP Materials (SVR)	Diversion %
May 21	Salinas, Mayor's	Republic Services	6.0	13.1	n/a	69%
June 11	Salinas District 5	Republic Services	8.3	10.9	n/a	57%

FY 21-22 Current and Future Events with SVR Staff Participation

Gonzales:	11/12/22	Community Cleanup & ABOP Event, Fairview Middle School
Greenfield:	10/22/22	Community Cleanup & ABOP Event, Public Works Yard
King City:	09/13/22	Trashion Show, SV Fairgrounds
	11/05/22	Community Cleanup & ABOP Event, SV Fairgrounds
Salinas:	09/02/22	Customer Appreciation Event #5, Sun St Transfer Station
	09/09/22	Customer Appreciation Event #6, Sun St Transfer Station
	09/10/22	Closing: Last day of Operation, Sun St Transfer Station
	09/17/22	District 2 Community Cleanup Event
	09/17/22	Composting Workshop, Jardin El Sol at Sun St
	09/24/22	Booth at Community Resource Fair, Los Padres School
	10/02/22	Booth at Electric Vehicle Ride & Drive Event, Train Station
	10/08/22	District 3 Community Cleanup Event
	10/15/22	Composting Workshop, Jardin El Sol at Sun St
	11/05/22	Citywide Community Cleanup Event, Madison Lane TS
	11/12/22	Lithium-ion Battery Collection Event, Rotary Clubs, TBD
Soledad:	9/24/22	Community Cleanup & ABOP Event, Soledad High School
	11/12/22	Lithium-ion Battery Collection Event, Rotary Clubs, TBD
Mo. Co.:	09/10/22	Prunedale Community Cleanup & ABOP Event
	09/12/22	Opening: SVR's Recycling Center & HHW Facility, Madison Ln
	09/17/22	Lockwood Community Cleanup & ABOP Event
	10/08/22	San Ardo Community Cleanup & ABOP Event
	10/22/22	Bradley Community Cleanup Event
	11/19/22	Pajaro Community Cleanup & ABOP Event

BACKGROUND

Established in November 2014 as part of the FY 14-15 Strategic Plan 3-year goal to increase public access, involvement, and awareness of Salinas Valley Recycles activities, the

monthly report keeps the Board apprised of communications with member agencies and regulators. In addition, the report has evolved over the years to also include a current and future event list to inform Board members and the public of community events and cleanups occurring in each member agency's service area.

ATTACHMENT(S) None



Report to the Board of Directors

ITEM NO. 4

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

R. Santos by et

Authority General Counsel

Date: September 15, 2022

From: C. Ray Hendricks, Finance and Administration Manager

Title: A Resolution Approving the Grants and Capital Improvement Projects Budget for Fiscal Year 2022-23

RECOMMENDATION

The Executive Committee recommends Board approval of this item. This will ensure that the grants and capital improvement projects are properly budgeted.

STRATEGIC PLAN RELATIONSHIP

The recommended action is routine in nature.

FISCAL IMPACT

The Operating Budget for FY 2022-23 included \$2,795,000 assigned to Post Closure and Capital Improvement Projects from the expected operating surplus.

The Operating Budget also includes \$5 per ton landfilled to be set aside for future module engineering and construction. The amount set aside from landfill disposal tipping fees in FY 2021-22 was \$1,191,507.60 and is included in the CIP adjustments for FY 2022-23.

Surplus vehicles were sold for \$73,100. The funds will be allocated to MLTS Equipment Replacement CIP.

Supplemental CIP appropriations of \$1,135,000 will be funded from FY 2021-22 operating budgeted surplus (prior to surplus allocation in November).

DISCUSSION & ANALYSIS

The proposed budget adjustments are necessary to ensure that there is sufficient budget to meet current Capital Improvement needs without additional debt. The Board approved new appropriations to the CIP budget on March 17, 2022, as part of the FY 2022-23 operating budget.

The attached Capital Improvements Projects Budget worksheet summarizes all of the appropriations involved in the CIP Budget and provides a CIP budget total. Following is a description of the various columns (underlined).

- FY 2021-22 Remaining Balance is the remaining CIP funds on June 30, 2022, that is being carried over to FY 2022-23 per the Authority's financial policies.
- Approved in FY 2022-23 Budget is the budget approved by the Board as part of the FY 2022-23 operating budget approved on March 17, 2022.
- Adjustments using FY 2021-22 operating surplus are requested to the budget, as discussed below.

<u>Fund 800 - Capital Improvement Projects Fund</u>		
800	9104	Organics System Expansion Study (31,755.70)
800	9110	Administration Office Improvements 350,000.00
800	9507	JC Corrective Action 66,755.70
800	9509	JC Groundwater Well Replacement 150,000.00
800	9527	JC Module Engineering and Construction 1,191,507.60
800	9601	JR Transfer Station Improvements 500,000.00
800	9603	JR Groundwater Well Replacement 100,000.00
800	9701	MLTS Equipment Replacement 73,100.00
Total Fund 800 - Capital Improvement Projects Fund		<u>2,399,607.60</u>

Capital Improvement Fund (\$2,399,607.60)

CIP 9104 – Organics System Expansion Study: The work for this project has been completed. The remaining **(\$31,755.70)** is being allocated to CIP 9507 – JC Corrective Action.

CIP 9110 – Sun Street Office Improvements: SVSWA purchased the building that our administrative offices are located in with the intent to move the offices to the larger suite located adjacent to the current location. In order to prepare the building several items need to be completed such as replacing the flooring, painting the interior, network install/upgrades, as well as other items to improve security of the building. Additionally, the roof and gutters need to be cleaned and coated. The Authority received a credit for a portion of this work in the final negotiated purchase price of the building. The estimated amount to complete all of these tasks is **\$350,000**, including a small contingency.

CIP 9507 - JC Corrective Action: Our budget includes a contingency CIP to address any requirements from regulatory agencies. In FY 2021-22 staff had to relocate a monitoring well that is located in the excavation area for our next landfill module. An additional allocation of **\$66,755.70** will replenish this CIP so that funds are available for future corrective action measures

CIP 9509 – JC Groundwater Well: The existing water supply well at Johnson Canyon Landfill is being used primarily for domestic uses and does not produce water at a flow rate that is adequate to ensure that enough water is on hand to meet operational demands for dust control, compost operations during dry years, and to ensure that enough capacity is available to assist in a fire event. Staff is currently working on a water purchase agreement with one of our neighbors. Tanks, pipes, and pumps will need to be installed to get the water to the appropriate locations at the landfill, as well as funding the long-term water delivery agreement. It is estimated that the project will total \$375,000. The current CIP budget includes \$250,000 for this project, an additional **\$150,000** is needed to fund the remainder of the project and leaves a small contingency amount in the project.

CIP 9527 – JC Module Engineering and Construction: In order for the Authority to fund future cells on a Save-As-You-Go basis, the Board approved setting aside \$5/ton beginning FY 2019-20. Setting aside money on a per ton basis allows the Authority to adjust for increases and decreases in tonnage, as necessary. The **\$1,191,507.60** adjustment was the amount set aside during FY 2021-22 based on landfilled tonnage.

CIP 9601 – JR Transfer Station Improvements: The entrance road to the facility needs to be repaved. The estimated cost to repave 2,500 linear feet of roadway from the entrance gate to the scale house and approximately 200 linear feet of turn off/on shoulder on Jolon Road is between \$300,000-\$350,000. The tipping pad is also in need of repair, and staff would like to expand it while the work is done in order to minimize long-term costs. The estimated cost of the pad improvements is \$75,000. Finally, staff would like to install a covered structure to protect our staff and customers from inclement weather. A clear span building over the outdoor facility is between \$400,000 to \$450,000. The current CIP budget includes \$382,138.22 for this project, an additional **\$500,000** is needed to fund the remainder of the project including a small contingency.

CIP 9603 - JR Well Replacement: The existing water supply well at the Jolon Road Transfer Station produces a low flow rate of water that is non-potable due to the shallow nature of the well. In order to supply adequate water for use as site dust control, domestic use, and to have capacity in the event of a fire event, the current well needs to be replaced. Staff worked with an engineering firm to site the best possible location for a new well. It is estimated that remaining engineering work needed, drilling the well, and installing the pumps and power will total \$225,000. The current CIP budget includes \$135,622.40 for this project, an additional **\$100,000** is needed to fund the remainder of the project including a small contingency.

CIP 9701 - MLTS Equipment Replacement: At the June 15, 2022 meeting, the Board authorized staff to surplus two vehicles that would have no longer met the California Air Resources Board (CARB) requirements on January 1, 2023. Additionally, the surplus Honda Pilot was also sold. The three vehicles were sold for a total of **\$73,100**, which is being added to CIP 9701 to fund future capital needs.

- FY 2022-23 CIP Budget is the combined total of all the columns described above.

BACKGROUND

The Board originally approved new appropriations to the CIP budget on March 17, 2022, as part of the FY 2022-23 operating budget.

ATTACHMENT(S)

1. Resolution
2. FY 2022-23 Budget for Grants and Capital Improvement Projects.

RESOLUTION NO. 2022 –

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING THE GRANTS AND CAPITAL IMPROVEMENT PROJECTS BUDGET FOR FY 2022-23

WHEREAS, the FY 2022-23 Operating Budget approved on March 17, 2022 included \$2,795,000 assigned to Post Closure and Capital Improvement Projects; and,

WHEREAS, the Operating Budget also includes \$5 per ton landfilled to be set aside for future module engineering and construction, and the amount set aside from landfill disposal tipping fees in FY 2021-22 was \$1,191,508; and,

WHEREAS, additional budget adjustments in the amount of \$1,208,100 are necessary to ensure that there is sufficient budget to meet current Capital Improvement.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY, that the Grants and Capital Improvements Project Budget for Fiscal Year 2022-23, attached hereto and marked "Exhibit A" is hereby approved effective July 1, 2022; and,

BE IT FURTHER RESOLVED, that \$1,135,000 from remaining FY 2021-22 cash balances will be allocated prior to the allocation of fund balance to fund increases in the CIP budget; and,

BE IT FURTHER RESOLVED, that the General Manager/CAO is hereby authorized to implement the budget in accordance with the Authority's financial policies.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15th day of September 2022, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Christopher M. Lopez, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

Salinas Valley Solid Waste Authority
FY 2022-23 Budget for Post Closure, Grants and Capital Improvement Budgets

	FY 2021-22 Remaining Balance	Approved in FY 2022-23 Budget	Adjustments	FY 2022-23 CIP Budget
Fund 131 - Crazy Horse Post-Closure Fund				
131 9316 CH Corrective Action Program	253,000.00	-	-	253,000.00
131 9319 CH LFG System Improvements	146,500.00	-	-	146,500.00
131 9321 CH Postclosure Maintenance	358,083.62	560,000.00	-	918,083.62
Total Fund 131 - Crazy Horse Post-Closure Fund	757,583.62	560,000.00	-	1,317,583.62
Fund 141 - Lewis Road Post-Closure Fund				
141 9402 LR LFG Well Replacement	50,000.00	15,000.00	-	65,000.00
141 9403 LR Postclosure Maintenance	140,989.50	235,000.00	-	375,989.50
Total Fund 141 - Lewis Road Post-Closure Fund	190,989.50	250,000.00	-	440,989.50
Fund 161 - Jolon Road Post-Closure Fund				
161 9604 JR Postclosure Maintenance	138,914.61	260,000.00	-	398,914.61
Total Fund 161 - Jolon Road Post-Closure Fund	138,914.61	260,000.00	-	398,914.61
Fund 180 - Expansion Fund				
180 9110 Administration Office Purchase	72,756.92	-	(72,756.92)	-
180 9804 Long Range Facility Needs EIR	335,395.48	-	(335,395.48)	-
180 9806 Long Range Financial Model	28,387.93	-	(28,387.93)	-
180 9807 GOE Autoclave Final Project	100,000.00	-	(100,000.00)	-
Total Fund 180 - Expansion Fund	536,540.33	-	(536,540.33)	-
Fund 211 - Grants				
211 9220 Tire Amnesty 2019-20	446.72	-	(446.72)	-
211 9228 Tire Amnesty 2021-22	38,482.23	-	-	38,482.23
211 9230 SB1383 Local Assistance Grant Program 2021-22	332,235.00	-	-	332,235.00
211 9258 Cal Recycle - 2020-21 CCPP	3,259.00	-	-	3,259.00
211 9261 Cal Recycle - 2021-22 CCPP	21,393.00	-	-	21,393.00
Total Fund 211 - Grants	395,815.95	-	(446.72)	395,369.23
Fund 216 - Reimbursement Fund				
216 9802 Autoclave Demonstration Unit	141,498.86	-	(141,498.86)	-
216 9804 Long Range Facility Needs EIR	180,061.58	-	(180,061.58)	-
Total Fund 216 - Reimbursement Fund	321,560.44	-	(321,560.44)	-
Fund 800 - Capital Improvement Projects Fund				
800 9104 Organics System Expansion Study	31,755.70	-	(31,755.70)	-
800 9105 Concrete Grinding	4,614.12	25,000.00	-	29,614.12
800 9107 Scale House Software Upgrade	100,000.00	-	-	100,000.00
800 9108 Emergency Generators	59,515.37	-	-	59,515.37
800 9109 Organics Infrastructure Upgrades	3,000,000.00	-	-	3,000,000.00
800 9110 Administration Office Improvements	-	-	350,000.00	350,000.00
800 9214 Organics Equipment Replacement	535,733.33	200,000.00	-	735,733.33
800 9222 Sun Street Closure Campaign	50,000.00	-	-	50,000.00
800 9223 Outdoor Education Center	56,962.88	-	-	56,962.88
800 9501 JC LFG System Improvements	88,268.34	100,000.00	-	188,268.34
800 9505 JC Partial Closure	40,846.03	100,000.00	-	140,846.03
800 9506 JC Litter Control Barrier	54,624.90	25,000.00	-	79,624.90
800 9507 JC Corrective Action	183,314.19	-	66,755.70	250,069.89
800 9509 JC Groundwater Well Replacement	250,000.00	-	150,000.00	400,000.00
800 9526 JC Equipment Replacement	1,216,024.72	800,000.00	-	2,016,024.72
800 9527 JC Module Engineering and Construction	922,289.67	-	1,191,507.60	2,113,797.27
800 9528 Roadway Improvements	300,048.61	100,000.00	-	400,048.61
800 9601 JR Transfer Station Improvements	357,138.22	25,000.00	500,000.00	882,138.22
800 9602 JR Equipment Purchase	240,000.00	120,000.00	-	360,000.00
800 9603 JR Groundwater Well Replacement	135,622.40	-	100,000.00	235,622.40
800 9701 MLTS Equipment Replacement	-	230,000.00	73,100.00	303,100.00
800 9703 SSTS Closure and Cleanup	160,933.70	-	-	160,933.70
Total Fund 800 - Capital Improvement Projects Fund	7,787,692.18	1,725,000.00	2,399,607.60	11,912,299.78
Total CIP Budget	10,129,096.63	2,795,000.00	1,541,060.11	14,465,156.74



Report to the Board of Directors

ITEM NO. 5

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: September 15, 2022

From: R. Patrick Mathews, General Manager/CAO

Title: A Resolution Making Findings Related to the Continued Existence of a State of Emergency Due to Covid-19 and Re-Authorizing the Conduct of Public Meetings of the Legislative Bodies of the Authority Via Remote Teleconferencing for a 30-Day Period Pursuant to the Ralph M. Brown Act as Amended by Assembly Bill No. 361

RECOMMENDATION

Staff recommends that the Executive committee discuss continuation of the Resolution authorizing the conduct of public meetings of the legislative bodies of the Authority via remote teleconferencing and provide its recommendation for FY 2022-23 to the Board of Directors.

STRATEGIC PLAN RELATIONSHIP

This item does not relate to the Board's Strategic Plan but does however reflect one of the Authority's key core values to be "Fiscally Prudent."

FISCAL IMPACT

No fiscal impact.

DISCUSSION & ANALYSIS

On September 16, 2021, Governor Newsom signed AB 361 into law. AB 361 allows legislative bodies to continue to utilize remote/virtual platforms for meetings. To implement remote meetings under AB 361, one of three criteria must be met at the time the Authority is holding a meeting during a proclaimed state of emergency by the Governor that includes area within the jurisdictional boundaries of the Authority:

- State or local officials have imposed or recommended measures to promote social distancing; or
- For the purpose of determining, by majority vote, whether as a result of the state of emergency, meeting in person would present imminent risks to the health or safety of attendees; or
- The Board of Directors has previously determined, by majority vote, that, as a result of the state of emergency, meeting in person would present imminent risks to the health or safety of attendees.

In other words, the Board of Directors can meet remotely under AB 361, during a declared state of emergency that includes the Authority, if the Board of Directors determines that one of the following is also true:

- State or local officials have imposed or recommended social distancing; or
- The Salinas Valley Solid Waste Authority holds a remote meeting to determine by a majority vote whether to hold remote future meetings; or
- The Salinas Valley Solid Waste Authority holds a meeting having already determined by a majority vote to hold remote meetings.

If one of these three criteria is met, then the Salinas Valley Solid Waste Authority can conduct meetings remotely via Government Code sections 54953(e) *et seq.* For the first and second conditions, the Salinas Valley Solid Waste Authority must determine, by majority vote and by adoption of a resolution, the grounds for electing to continue with remote meeting procedures.

The Authority has considered the existing conditions of the state of emergency in the State of California, County of Monterey and the Authority and, consistent with the provisions of Government Code section 54953(e), finds and determines that: (1) a proclaimed state of emergency and a proclaimed local emergency related to COVID-19 are both currently in effect and persist in the jurisdictional boundaries of the Authority; and (2) State, local and CDC officials have recommended measures to promote social distancing in connection with the COVID-19 emergency.

BACKGROUND

In March of 2020, at the onset of the COVID-19 pandemic, Governor Newsom enacted Executive Order N-25-20 allowing legislative bodies to meet using remote/virtual platforms pursuant to health orders. Since that time several other Executive Orders were issued that waived Brown Act requirements for the Board of Directors of the Salinas Valley Solid Waste Authority, staff, or the public to appear in person for meetings.

These executive orders allowed the Board of Directors, and other committees to modify how meetings were conducted to ensure both the health and safety of staff and the public, while ensuring the transparency and accessibility for open and public meetings.

ATTACHMENT(S)

1. Resolution

RESOLUTION NO. 2022 -

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY MAKING FINDINGS RELATED TO THE CONTINUED EXISTENCE OF A STATE OF EMERGENCY DUE TO COVID-19 AND RE-AUTHORIZING THE CONDUCT OF PUBLIC MEETINGS OF THE LEGISLATIVE BODIES OF THE AUTHORITY VIA REMOTE TELECONFERENCING FOR AN INITIAL 30-DAY PERIOD PURSUANT TO THE RALPH M. BROWN ACT AS AMENDED BY ASSEMBLY BILL NO. 361

WHEREAS, the Board of Directors of the Salinas Valley Solid Waste Authority ("Authority") are committed to preserving and nurturing public access and participation in meetings of the legislative bodies (as that term is defined in Government Code section 54952, including commissions, boards and committees subject to the Brown Act) of the Authority (collectively, the "Legislative Bodies"); and

WHEREAS, all meetings of the Legislative Bodies are open and public as required by the Ralph M. Brown Act, codified as Government Code sections 54950 *et seq.*, so that any member of the public may attend, participate, and observe the Legislative Bodies conduct their business; and

WHEREAS, the Brown Act, at Government Code section 54953(e), as amended by Assembly Bill (AB) 361 effective October 1, 2021, makes provision for remote teleconferencing participation in public meetings by members of a Legislative Body without compliance with the provisions of Government Code section 54953(b)(3), subject to the existence of certain conditions; and

WHEREAS, a required condition under Government Code section 54953(e) is that the meeting is held during a state of emergency that has been declared by the Governor pursuant to Government Code section 8625, proclaiming the existence of conditions of disaster or of extreme peril to the safety of persons and property within the state caused by conditions as described in Government Code section 8558; and

WHEREAS, a proclamation can be made under circumstances including conditions when there is an actual incident, threat of disaster, or extreme peril to the safety of persons and property within the jurisdictions that are within the Authority's boundaries, caused by natural, technological, or human-caused disasters

WHEREAS, it is further required that state or local officials continue to impose or recommend measures to promote social distancing, or that the legislative body is meeting to determine or has previously determined that meeting in person would present imminent risks to the health or safety of attendees; and

WHEREAS, starting in March 2020, in response to the spread of COVID-19 in the State of California, the Governor proclaimed a state of emergency for the State of California and thereafter issued a number of executive orders aimed at containing COVID-19; and

WHEREAS, in March of 2020, the Authority adopted Resolution declaring and

proclaiming the existence of a local emergency in the Authority in response to COVID-19. The Legislative Bodies have since conducted many of their meetings via remote teleconferencing consistent with the declaration of local emergency and executive orders issued by the Governor; and

WHEREAS, the Governor's proclaimed state of emergency, the County of Monterey's proclaimed local emergency and the Authority's proclaimed local emergency related to COVID-19 remain in effect and encompass the jurisdictional boundaries of the Authority. State of California and County of Monterey Public Health officials have recommended measures to promote social distancing, and the Centers for Disease Control and Prevention ("CDC") continue to recommend physical distancing; and

WHEREAS, the Authority as a consequence of the persisting state of emergency and the recommended social distancing measures, the Legislative Bodies may conduct their meetings without compliance with paragraph (3) of subdivision (b) of Government Code section 54953, as authorized by subdivision (e) of Government Code section 54953, and that the Legislative Bodies may comply with the requirements to provide the public with access to the meetings as prescribed in paragraph (2) of subdivision (e) of Government Code section 54953; and

WHEREAS, consistent with AB 361, during the effectiveness of this Resolution, the Legislative Bodies and their staff may choose to avail themselves with AB 361 and give notice of the manner by which members of the public may access the Legislative Bodies' meetings and offer public comment; identify and include an opportunity for all persons to attend via a call-in option or an internet-based service option; and allow members of the public to access the meeting, and the agenda shall include an opportunity for members of the public to address the Legislative Body directly.

NOW, THEREFORE, the Board of Directors of the Salinas Valley Solid Waste Authority do hereby resolve as follows:

SECTION 1. The foregoing recitals are true and correct and are incorporated herein by reference.

SECTION 2. The Authority has considered the existing conditions of the state of emergency in the State of California, County of Monterey and the Authority and, consistent with the provisions of Government Code section 54953(e), hereby finds and determines that: (1) a proclaimed state of emergency and a proclaimed local emergency related to COVID-19 are both currently in effect and persist in the jurisdictional boundaries of the Authority; and (2) State, local and CDC officials have recommended measures to promote social distancing in connection with the COVID-19 emergency.

SECTION 3. The Board of Directors of the Salinas Valley Solid Waste Authority hereby acknowledges and affirms the continued effectiveness of the proclaimed state of emergency, the County of Monterey's proclaimed local emergency and the Authority's proclaimed local emergency (as may have been amended since their initial proclamation) which encompass their jurisdictional boundaries.

SECTION 4. The Legislative Bodies and staff are hereby authorized and directed to take all actions necessary to carry out the intent and purpose of this Resolution, which may include the alternative of conducting all open and public meetings of the Legislative Bodies in accordance with Government Code section 54953(e) and other applicable provisions of the Brown Act.

SECTION 5. This Resolution shall take effect immediately upon its adoption and shall be effective until the earlier of (i) October 15, 2022, or (ii) such time as the Board of Directors of the Salinas Valley Solid Waste Authority adopts a subsequent resolution in accordance with Government Code section 54953(e)(3) to extend the time during which the Legislative Bodies may continue to teleconference without compliance with paragraph (3) of subdivision (b) of Government Code section 54953.

SECTION 6. Should any provision, section, paragraph, sentence or word of this Resolution be rendered or declared invalid by any final court action in a court of competent jurisdiction or by reason of any preemptive legislation, the remaining provisions, sections, paragraphs, sentences or words of this Resolution as hereby adopted shall remain in full force and effect.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15 day of September 2022, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Christopher M. Lopez, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel



Report to the Board of Directors

ITEM NO. 6

Finance Manager/Controller-Treasurer

General Manager/CAO

R. Santos by et

Authority General Counsel

Date: September 15, 2022

From: Cesar Zuñiga, Assistant General Manager /
Operations Manager

Title: A Resolution Approving a Five-Year License
Agreement with Salinas Bowmen, Inc. for
Property Located at Crazy Horse Landfill

RECOMMENDATION

Staff recommends that the Board adopt the resolution.

STRATEGIC PLAN RELATIONSHIP

The recommended action is not one of the current Strategic Goal's but does promote the Authority as a Community Partner.

FISCAL IMPACT

The agreement provides for rental payment from the Salinas Bowmen to the Authority of \$1,000 annually. The Authority does incur a small expense managing the Agreement and assuring its operations are compliant with state and local regulations as a result of this agreement.

DISCUSSION & ANALYSIS

The club has requested another extension to the License Agreement for five years. Salinas Bowmen continue to maintain and make improvements to the facility such as rebuilding target houses, replacing straw butts with modern targets, and improvements to the road leading to and through the facility. If the Board adopts this resolution, their license agreement will continue until October 31, 2027.

The Agreement has been revised to assure the Authority is protected for liability and to assure Salinas Bowmen is compliant with state and local regulations.

BACKGROUND

Salinas Bowmen is a club member of the National Field Archery Association and has had a license agreement with the Authority since August of 2002 (and before that with the City of Salinas since 1966) to use an area on the Crazy Horse Landfill for recreational archery activities. The current license agreement is scheduled to end October 31, 2022.

ATTACHEMENT(S)

1. Resolution
2. License Agreement

RESOLUTION NO. 2022 –

A RESOLUTION APPROVING A FIVE-YEAR LICENSE AGREEMENT WITH SALINAS BOWMEN, INC. FOR PROPERTY LOCATED AT CRAZY HORSE LANDFILL

WHEREAS, the Crazy Horse Landfill closed in May 2009 and is monitored monthly by SVSWA staff to ensure environmental compliance and security; and,

WHEREAS, the Authority strives to be a good community partner and assist community groups; and,

WHEREAS, the Salinas Bowman, Inc. have held a lease of such property since 1966 for recreational archery activities; and,

WHEREAS, the Salinas Bowman, Inc. wish to extend the License Agreement and continue to lease the property for an additional five years.

NOW THEREFORE BE IT RESOLVED, BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the General Manager/Chief Administrative Officer is hereby authorized and directed, for and on behalf, of the Salinas Valley Solid Waste Authority to execute a five-year License Agreement with the Salinas Bowman, Inc. for property located at Crazy Horse Landfill, as attached hereto and marked "Exhibit A."

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 15th day of September 2022, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Christopher M. Lopez, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

LICENSE AGREEMENT

THIS LICENSE AGREEMENT is made this 15th day of September 2022 by and between the Salinas Valley Solid Waste Authority, a joint powers authority organized under California law (hereinafter “Authority”), and the Salinas Bowmen, Inc., a California corporation (hereinafter “Tenant”).

In consideration of the mutual covenants contained herein, Authority and Tenant agree as follows:

1. Authority does hereby grant to Tenant a non-exclusive license to use for the purpose described herein that certain property owned by the Authority in the County of Monterey, State of California, as outlined in Exhibit B attached hereto and Incorporated herein by reference (hereinafter “Property”), for the term beginning November 1, 2022, and ending October 31, 2027.
2. Tenant shall pay to Authority as consideration therefore, One Thousand Dollars (\$1,000.00) per year, due on November 1, of each year of the term of this agreement. Payments shall be made to Authority at 128 Sun Street, Suite 101, Salinas, California 93901.
3. Tenant shall use the Property for the purpose of archery only and shall make facility available at no cost for any organized youth group from within the Salinas Valley Solid Waste Authority jurisdiction. No firearms will be permitted at any time. The Authority authorizes no other uses. Tenant shall obey, comply with and abide by all applicable local, State and Federal laws, rules and regulations affecting the Property and the operation and use of the property. Tenant shall obtain written consent from the Authority prior to installing any water tanks or adding camping sites to the premises, or allowing the use of the premises for overnight camping.
4. Tenant shall, in addition to payment of rents to Authority, pay when due, all utilities and other charges (if any) in connection with Tenant’s use of the Property during the term of this agreement.
5. Tenant agrees to comply with all Federal, State, and Local law, regulations, and ordinances to allow the use of its operation on Authority property. Tenant agrees to hold the Authority harmless of any violations or fines as a result of not complying with Federal, State, and Local law.
6. Tenant shall allow Authority or its agents to enter the Property at any reasonable time for installation, inspection, maintenance and/or monitoring of any monitoring or collection systems.
7. Tenant shall not commit, suffer or permit any waste on the Property, and shall not use or allow the use of Property for any illegal purpose.
8. Tenant shall not interfere with any easements on the Property.
9. Tenant shall not assign or sublet this agreement nor make any alterations on said Property without the written consent of the Authority.
10. Tenant shall maintain the Property in good order and condition at the sole cost and expense.

11. Tenant shall maintain the following road and;
 - a. Entrance road and parking area:
 - b. Roads to target butts;
 - c. Trails from target to target.
12. Tenant shall not remove any tree over six inches (6”) in diameter unless written permission is obtained from the Authority. Tenant may trim branches to allow for clear roadways and trails, except where said work will cause the tree to die. Weeds, brush, poison oak and the like may be cleared as deemed necessary by Tenant. No work will be performed that will cause excessive erosion.
13. Earthwork or changes to the terrain is prohibited unless Salinas Bowman receives approval of its construction plan.
14. Tenant agrees to lower the casing of one monitoring well in the manner as specified by the Authority and at no cost to the Authority.
15. Tenant agrees to provide Storm Water Pollution Prevention Plan (SWPPP) for its activities, including the restroom area and other areas at no cost to the Authority.
16. Tenant agrees to repair all perimeter fences to its area no cost to the Authority.
17. Tenant is aware that any arrows found on the Authority property will be reported to the appropriate agencies.
18. Tenant shall not use the Property or any portion thereof for the storage or use of flammable or hazardous substances or underground storage tanks.
19. Tenant may limit access to the property to its members or authorized guests. The gate will be attended when unlocked to prevent unauthorized entry and locked at all times when not attended.
20. Tenant shall comply with Federal, State and Local laws and regulations relating to hazardous materials and wastes and shall comply with the order of any governmental agencies relating thereto.
21. Written notification required under the lease shall be addressed as follows:

TO THE AUTHORITY:	General Manager 128 Sun Street, Suite 101 Salinas, CA 93901
TO THE TENANT:	Salinas Bowmen, Inc. P.O. Box 2251 Salinas, CA 93902
22. Tenant shall not, during the term of this agreement, directly or indirectly assign, transfer, pledge, sell, otherwise encumber, or cause to be suffered any mechanics liens on all or any part of the premises, or sublet the premises or any portion of such premises or permit anyone other than Tenant to occupy such premises without the Authority’s prior written consent.

23. Pursuant to Health and Safety Code section 25359.7, Tenant shall notify the Authority in writing within a reasonable time of any material release of hazardous substances and of any hazardous substances that have come to be located on or beneath the leased premises.
24. Prior to the termination of this agreement, Tenant shall at its sole expense remove all items of personal property, including but not limited to, all flammable and hazardous materials and wastes as defined by state or federal law at the time of expiration of this agreement.
25. Tenant shall make available for inspection to the Authority records relating to the maintenance, release, mitigation and cleanup of any hazardous substances on the rented premises. For any hazardous substances stored on site, the Tenant agrees to record such information with the County of Monterey Environmental Health.
26. Tenant shall indemnify, defend and hold Authority and its officers, employees, agents and volunteers harmless from and against any and all liability, claims, suits, actions, damages, and causes of action arising out of any Federal, State or Municipal law or ordinance, or other cause in connection with the negligent or intentional acts of omission of Tenant, its officers, agents, members and invitees. It is understood that the duty of Tenant to indemnify and hold harmless includes the duty to defend as set forth in Section 2778 or the California Civil Code, and that Tenant shall, at its own expense, upon written request by the Authority, defend any such suit or action brought against the Authority, its officers, agents or employees. Acceptance of insurance certificates and endorsements required under this Agreement does not relieve Tenant from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages. Tenant shall reimburse the Authority for all costs and expenses (including but not limited to fees and charges of attorneys and other professionals, and court cost(s) incurred by the Authority in enforcing the provisions of this section.
27. Indemnification - To the fullest extent permitted by law, Tenant shall indemnify and hold harmless and defend Authority, its directors, officers, employees, or authorized volunteers, and each of them from and against:
 - a. Any and all claims, demands, causes of action, damages, costs, expenses, losses or liabilities, in law or in equity, of every kind and nature whatsoever for, but not limited to, injury to or death of any person including the Authority and/or Tenant, or any directors, officers, employees, members, or authorized representatives or volunteers of the Authority or Tenant, and damages to or destruction of property of any person, including but not limited to, the Authority and/or Tenant or their directors, officers, employees, or authorized volunteers, arising out of or in any manner directly or indirectly connected with the activities or work to be performed under this agreement, however caused, regardless of any negligence of the Authority or its directors, officers, employees, or authorized volunteers, except the willful misconduct or active negligence of the Authority or its directors, officers, employees, or authorized volunteers;
 - b. Any and all actions, proceedings, damages, costs, expenses, penalties or liabilities, in law or equity, of every kind or nature whatsoever, arising out of, resulting from, or on account of the violation of any governmental law or regulation, compliance with which is the responsibility of Tenant;

- c. Any and all losses, expenses, damages (including damages to the work itself), attorneys' fees, and other costs, including all costs of defense, which the Authority and its directors, officers and employees, may incur with respect to the failure, neglect, or refusal of Tenant to faithfully perform the work and all of the Tenant's obligations under the Agreement. Such costs, expenses, and damages shall include all costs, including attorneys' fees and expert witness and consultant fees, incurred by said indemnified parties in any lawsuit to which they are a party.

Tenant shall defend, at Tenant's own cost, expense and risk, any and all such aforesaid suits, actions or other legal proceedings of every kind that may be brought or instituted against the Authority or the Authority's directors, officers, employees, or authorized volunteers; provided, however, that the Authority shall have the right to approve counsel retained by Tenant to represent the Authority or the other indemnified persons or parties, which approval shall not be unreasonably withheld. The Authority is entitled to representation by counsel separate from counsel representing the Tenant or other parties in said litigation in the event of a bona fide conflict of interest between the Authority and Tenant or such other parties.

Tenant shall pay and satisfy any judgment, award or decree that may be rendered against the Authority or its directors, officers, employees, or authorized volunteers, in any such suit, action or other legal proceeding.

Tenant shall reimburse the Authority or its directors, officers, employees, or authorized volunteers, for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.

Tenant agrees to carry insurance for the purposes as set out in the Agreement Documents. Tenant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the Authority, or its directors, officers, employees or authorized volunteers, and said indemnity obligation is independent from Tenant's obligation to provide insurance naming the Authority as an additional insured.

Commercial General Liability and Automobile Liability Insurance - The Tenant shall provide and maintain the following commercial general liability and automobile liability insurance:

Coverage - Coverage for commercial general liability and automobile liability insurance shall be at least as broad as the following:

1. Insurance Services Office Commercial General Liability Coverage (Occurrence Form CG 0001)
2. Insurance Services Office Automobile Liability Coverage (Form CA 0001), covering Symbol 1 (any auto)

Limits - The Tenant shall maintain limits no less than the following:

1. General Liability - Two million dollars (\$2,000,000) per occurrence for bodily injury, personal injury and property damage. If Commercial General Liability Insurance or other form with a general aggregate limit or products-completed operations aggregate limit is used, either the general aggregate limit shall apply separately to the project/location (with the ISO CG 2503, or ISO CG 2504, or

insurer's equivalent endorsement provided to the Authority) or the general aggregate limit and products-completed operations aggregate limit shall be twice the required occurrence limit.

2. Automobile Liability - One million dollars (\$1,000,000) for bodily injury and property damage each accident limit.

Required Provisions - The general liability and automobile liability policies are to contain, or be endorsed to contain the following provisions:

1. The Authority, its directors, officers, employees, or authorized volunteers are to be given insured status (via ISO endorsement CG 2010, CG 2033, or insurer's equivalent for general liability coverage) as respects: liability arising out of activities performed by or on behalf of the Tenant; products and completed operations of the Tenant; premises owned, occupied or used by the Tenant; or automobiles owned, leased, hired or borrowed by the Tenant. The coverage shall contain no special limitations on the scope of protection afforded to the Authority, its directors, officers, employees, or authorized volunteers.
2. For any claims related to this project, the Tenant's insurance shall be primary insurance as respects the Authority, its directors, officers, employees, or authorized volunteers. Any insurance, self-insurance, or other coverage maintained by the Authority, its directors, officers, employees, or authorized volunteers shall not contribute to it.
3. Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the Authority, its directors, officers, employees, or authorized volunteers.
4. The Tenant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.
5. Each insurance policy required by this clause shall state or be endorsed to state that coverage shall not be canceled by either party, except after thirty (30) days (10 days for non-payment of premium) prior written notice by U.S. mail has been given to the Authority.
6. Each insurance carrier shall waive its rights of subrogation as against the Authority, and its directors, officers, employees and authorized volunteers.

Such liability insurance shall indemnify the Tenant and its sub-Tenants against loss from liability imposed by law upon, or assumed under Agreement by, the Tenant or its sub-Tenants for damages on account of such bodily injury (including death), property damage, personal injury and completed operations and products liability.

The general liability policy shall cover bodily injury and property damage liability, owned and non-owned equipment, blanket commercial liability, completed operations liability, explosion, collapse, underground excavation and removal of lateral support.

The automobile liability policy shall cover all owned, non-owned, and hired automobiles.

All of the insurance shall be provided on policy forms and through companies satisfactory to the Authority.

Deductibles and Self-Insured Retentions - Any deductible or self-insured retention must be declared to and approved by the Authority. At the option of the Authority, the insurer shall either reduce or eliminate such deductibles or self-insured retentions.

Acceptability of Insurers - Insurance is to be placed with insurers having a current A.M. Best rating of no less than A-:VII or equivalent or as otherwise approved by the Authority.

27. Responsibility for Work - Until the completion of this agreement, all the work under and implied by this Agreement, the work shall be under the Tenant's responsible care and charge. The Tenant shall rebuild, repair, restore and make good all injuries, damages, re-erections, and repairs occasioned or rendered necessary by causes of any nature whatsoever.
28. Liquidated Damages – For damaged caused to Authority property, the Tenant agrees to provide the Authority payment for repair and any necessary administrative and consultant oversight and inspection related to that repair.
29. National Field Archery Association (NFAA) – Tenant agrees to provide the Authority a copy of its inspection reports from the NFAA.

IN WITNESS THEREOF, the parties hereto set their hands and seals on the day and year in this agreement first above written.

SALINAS VALLEY SOLID WASTE AUTHORITY:

APPROVED AS TO FORM:

Date: _____
R. Patrick Matthews, General Manager/CAO

Date: _____
Roy Santos, Authority General Counsel

ATTEST:

Date: _____
Erika J. Trujillo, Clerk of the Board

SALINAS BOWMEN, INC:

Date: _____
Dan Bledsal, (Title)



Report to the Board of Directors

ITEM NO. 7

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

R. Santos by et

Authority General Counsel

Date: September 15, 2022

From: Cesar Zuñiga, Assistant General
Manager/Operations Manager

Title: A Resolution Authorizing the Purchase of One
Used 2019 John Deere 210L Tractor for the
Salinas Area Material Recycling Center from
Pape Machinery for an Amount of \$79,223.72

RECOMMENDATION

Staff recommends approval of the resolution for the purchase of one used 2019 John Deere 210L Tractor from Pape Machinery.

STRATEGIC PLAN RELATIONSHIP

The purchase of the used 2019 John Deere 210L tractor will assist the Authority in supporting its Objective to Maintain a High Performance and Flexible Workforce. The purchase of the John Deere 210L tractor will be used by staff to move and load recyclable materials at the Salinas Area Material Recycling Center (MRC).

FISCAL IMPACT

The Salinas Area Transfer Station budget has \$230,000 allocated for equipment replacement. There are sufficient funds within the Capital Improvement Budget 9701 to fund the purchase of the John Deere 210L tractor.

DISCUSSION & ANALYSIS

The Salinas Area MRC will serve customer in Salinas and its surrounding communities at the Madison Lane Transfer Station upon closure of the Sun Street Transfer Station. The facility will be set up along with the Household Hazardous Waste (HHW) Facility on a lease portion of the property owned by Republic Services. The smaller facility requires smaller equipment to safely maneuver and process the received recycling commodities. The purchase of the 2019 John Deere 210L tractor provides staff an ideally sized tractor that can move around the MRC safely, load and compact materials into drop boxes.

Staff solicited quotes from vendors for a used, low hour John Deere 210L tractor with a 4:1 bucket for loading. Vendors solicited where Pape Machinery, United Rentals, and Herc Equipment. Below are the quotes received from Pape Machinery, United Rentals, and Herc Equipment. The cost includes delivery and sales tax. The unit provided by Pape Machinery includes remainder manufactures warranty of 3,000 hours or 36 months, which runs through January 2023 at no additional cost and is a 2019 model year. The quote from United Rental was for a lower cost unit manufactured by Case, has lower hours, but with no warranty and

is a 2017 model year. Staff recommends award for the 2019 John Deere 210L which is a newer model year, has relatively low hours, and most importantly a remaining warranty. Below are the quotes received and specifications for each unit:

Vendor	Model Year	Hours	John Deere	Cost w/Tax (No added warranty)	Transport Cost Included	Warranty
Pape Machinery	2019	2,313	Yes	\$79,223.79	Yes	Yes / \$0
United Rentals	2017	1,687	No	\$73,470.63	Yes	No
Pape Machinery	2019	1,965	Yes	\$98,591.25	Yes	Yes / \$0
Herc Equipment	2015	2,279	Yes	\$113,029.75	Yes	No

BACKGROUND

On September 16, 2021, the Board of Directors authorized the lease of the Madison Lane Transfer Station MRC and initiated the relocation of the Sun Street Transfer Station recycling and HHW operations to Madison Lane Transfer Station. The relocation require staff to set up its MRC and HHW operations at its new location to serve its customers in a safe and efficient manner.

ATTACHMENT(S)

1. Resolution
2. Exhibit A – Quote

RESOLUTION NO. 2022 -

A RESOLUTION AUTHORIZING THE PURCHASE OF ONE USED 2019 JOHN DEERE 210L TRACTOR FOR THE SALINAS AREA MATERIAL RECYCLING CENTER FROM PAPE MACHINERY FOR AN AMOUNT OF \$79,223.79.

WHEREAS on September 16, 2021, the Board of Directors authorized a lease at the Madison Lane Transfer Station for relocation of the Sun Street Transfer Station recycling and HHW operations; and,

WHEREAS staff will set up and operate a material recycling facility at the Madison Lane Transfer Station in a smaller enclosed portion of the property and will need to maneuver around the public in a safe manner to avoid injuries and accidents; and,

WHEREAS staff solicited quotes for a lightly used, low hours John Deere 210L tractor and received four quotes with comparable model years and hours; and,

WHEREAS, PAPE Machinery had the best overall unit based on model, year, hours, and warranty.

NOW THEREFORE BE IT RESOLVED, BY THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY that the General Manager/CAO is hereby authorized and directed for, and on behalf of, the Salinas Valley Solid Waste Authority to purchase a used 2019 John Deere 210L tractor from Pape Machinery for the Salinas Area Material Recycling Center, as attached hereto and marked "Exhibit A," and to carry out all responsibilities necessary.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at the meeting duly held on the 15th day of September 2022, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Christopher M. Lopez, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy C. Santos, Authority General Counsel

Quote Summary**Prepared For:**

SALINAS VALLEY SOLID WASTE A
128 SUN ST # 101
SALINAS, CA 93901
Business: 831-775-3000
AP@SVSWA.ORG

Prepared By:

TONY HUNHOFF
Pape Machinery, Inc.
415 E 9th Street
Gilroy, CA 95020
Phone: 408-848-4150
thunhoff@papemachinery.com

This sale is subject to Papé's Terms and Conditions of Sale effective on the date hereof, which are incorporated in full by this reference. The Terms and Conditions of Sale are available at www.pape.com/terms, and will also be sent by mail or e-mail to the purchaser upon request.

Quote Id: 27357863
Created On: 31 August 2022
Last Modified On: 31 August 2022
Expiration Date: 30 September 2022

Equipment Summary	Selling Price	Qty	Extended
2019 JOHN DEERE 210L TRACTOR LOADER - 1T8210LXEJF896030	\$ 73,519.00 X	1 =	\$ 73,519.00
Equipment Total			\$ 73,519.00

	Quote Summary	
Available Now - Newark Branch	Equipment Total	\$ 73,519.00
	CA Tire Fee	\$ 7.00
	SubTotal	\$ 73,526.00
	Sales Tax - (7.75%)	\$ 5,697.72
Active Extendeded PT Warranty - 1/11/2023 or 3000 Hours.	Total	\$ 79,223.72
	Down Payment	(0.00)
	Rental Applied	(0.00)
	Balance Due	\$ 79,223.72

Salesperson : X *Tony Hunhoff*

Date: _____

Accepted By : X _____

Selling Equipment

Quote Id: 27357863

Customer: SALINAS VALLEY SOLID WASTE A

2019 JOHN DEERE 210L TRACTOR LOADER - 1T8210LXEJF896030

Hours: 2313

Stock Number: JF896030

Code	Description	Qty
7001T8	JOHN DEERE OROPS,4X, MP,3X5,88"BOX	1
Standard Options - Per Unit		
8170C	JDLINK 4G 5 YR SUBSCRIPTION	1
82025	OPEN CANOPY	1
82215	SEAT VINYL ENH W/TILT STEER	1
83045	3045 AXLE 3025 13.125:1 W/LS	1
84200	DOUBLE HITCH TILT	1
85330	3FUNC/5 FUNC ELECTRO HYDRAUL	1
87006	7006 BATTERY GP-DUAL	1
87640	MP BUCKET W/SHOES & BOLT ON	1
88050	8050 DELUXE ELECTRICAL GP	1
88095	ANTI THEFT	1
88097	REAR WEIGHT GP-1500 LBS	1
88100	WHEEL WEIGHT GP	1
88110	HAND THROTTLE	1
88115	MFWD DRIVE LINE GUARD	1
88125	288 BOX BLADE	1
88160	TRANSMISSION GUARD	1
ENG S/N	PE4045U078811	1



Selling Equipment

Quote Id: 27357863

Customer: SALINAS VALLEY SOLID WASTE A





Report to the Board of Directors

Date: September 15, 2022
From: Patrick Mathews, General Manager/CAO
Title: 2021-22 Salinas Valley Recycles Annual Report

ITEM NO. 8

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

THE ATTACHED REPORT WILL BE GIVEN AT THE MEETING

ATTACHMENT

1. 2021-22 Annual Report



SalinasValleyRecycles.org

SALINAS VALLEY SOLID WASTE AUTHORITY

2021-22 ANNUAL REPORT

Working Towards A Future Without Landfills





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Facebook.com/SalinasValleyRecycles Twitter.com/SalinasValleyRecycles
Instagram.com/SalinasValleyRecycles Youtube.com/users/SVSWA831

Give Us a Call We're here for you.

Whether you need to visit one of our facilities or are looking for more recycling resources in your community, your first step is to give us a call.

Administration Office

128 Sun Street, Suite 101
Salinas, CA 93901
(831) 775-3000

Madison Lane Recycling & Household Hazardous Waste Collection Facility (HHW)

1104 Madison Lane
Salinas, CA 93907
(831) 424-5520

Johnson Canyon Landfill

31400 Johnson Canyon Road
Gonzales, CA 93926
(831) 675-2165

Jolon Road Transfer Station

52654 Jolon Road
King City, CA 93930
(831) 385-0353

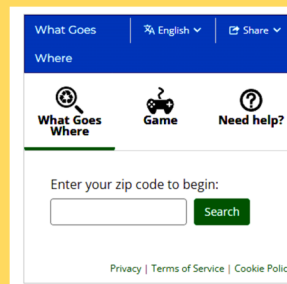
Salinas Valley Recycles is on Facebook, Twitter, Instagram & YouTube! At SVR we find exciting news about upcoming events, photos, videos, links, articles, and tips on waste reduction every day. Sharing the news through our social media, newsletters and website is a key part of our mission to help people see and understand the importance of recycling. "Like" us to stay connected and get important up-to-date information about local solid waste and recycling issues.

Subscribe to our newsletter to be the first one to know about upcoming events, stories and more. To subscribe email media@svswa.org.



Updates to the "What Goes Where?" App is Live!

Confused about recycling? Fear not, the What Goes Where App was recently updated to answer all your burning recycling questions. "Can plastic bags be recycled curbside?" To find out, download the app for free, enter your zip code and get answers to all your trash and recycling questions.



Download the "What Goes Where?" app.



Visit our website to view SVR's Annual Reports.



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A MESSAGE FROM THE GENERAL MANAGER/CAO



Positive news and successes were the norm for our 2021/2022 fiscal year. We can't be prouder and more appreciative of the incredible work our staff did this year to fuel our progress and success. We continued to receive and process record amounts of materials and customer trips at all our facilities across the region. Customer Service remained our highest priority and was the driving force behind the continuing growth of our customer base. Education and Public Service highlighted the incredible progress our agency has made in its first 25 years.

SUSTAINABLE FINANCES

With the Board's leadership, SVR has established a strong set of financially sustainable policies and practices to guide the agency's future and reduce ratepayer risks and costs into the future. We are in a strong position to continue to sustain critical operations, meet new, unfunded State mandates, fund new infrastructure for organics and recycling activities, and advance SVR goals through future economic downturns without excessively disruptive measures. In short, SVR is financially sustainable, forward looking and applying creative new approaches to run cost effective government utility services.

Here are a few highlights:

- Reached an agreement with City of Salinas and Republic Services to equalize our organics processing fees for Salinas and other member agencies
- "Rainy Day" reserves being funded annually in preparation for economic slow downs
- Permitted landfill space is maximized for member agencies benefit with no outside waste imports
- Landfill tipping fees reduced 5.5% and remain one of the lowest rates in the region.
- Pay-As-You-Go capital funding policies reduce need for debt and puts more public funds to work on projects and programs instead of paying lender interest
- Regularly paying off CalPERS pension liability and established a long-term Pension Trust fund to help offset years with low or negative pension fund returns, saving SVR over \$1 million in future carrying costs

- Refinanced our 2014 Bonds at record low interest rates, saving \$1.6 million and reducing the repayment term by 1 -year
- All of the above fiscal successes of the Board are reflected SVR's historic change in Net Position from a low of approximately (-\$12 million) in FY 2009-10 to an estimated +\$30 million in FY 2021-22, representing a positive change of \$42 million in the last 12 years.

SUN STREET TRANSFER STATION CLOSURE AND RELOCATION

After 18 years of operation and original plans to build a permanent enclosed transfer facility, we must say goodbye to an old friend that has served almost 2 million Salinas area customer visits over the years. Our operational philosophy was always very simple, GREAT CUSTOMER SERVICE! This is a testament to our dedicated staff who go out of their way to deliver quality and cost-effective services to our community. While Sun Street Transfer Station will be missed, the great community services we are known for will live on in a new location next to Republic Service's Madison Lane Transfer Station across town at 1104 Madison Lane off of South Boronda Rd. Our free Recycling Center and Household Hazardous Waste (HHW) collection services will move to the Madison Lane location and open on September 12, 2022. Customers can still visit us for all their recycling needs and then visit Republic Service's transfer station next door for their garbage, construction debris, and organics processing services for that one-stop experience customers have grown to expect.

NEW (OLD) OFFICE BUILDING

After years of searching for more permanent SVR office space for our administrative services, the Board decided to purchase the office space we have been leasing for the last 16 years when it came on the market this year. Not only will this provide more room to grow and serve the greater Salinas Valley area, but the other suites are now a new source of agency income.

The new office will provide dedicated space for continuation of our areas schools and community education programs and home compost demonstration garden. Once the adjacent Sun Street Transfer Station property is sold or leased, the proceeds will be returned to capital reserves to replace the funds borrowed to buy the office building preserving cash for future waste diversion programs and technologies.

ORGANICS DIVERSION FROM LANDFILLING

State mandated organics recovery is now the single most challenging regulation to come out of Sacramento since AB 939 in 1989. This new law is a major challenge for SVR, our member agencies and the community. SB 1383 was adopted in 2016 and requires significant reductions of anything organic (food scraps, yard waste, wood, paper) going into landfills. The good news is SVR 's Board and staff have been actively planning for these changes for over 6 years and have made substantial progress in our regional planning, program development, education, and processing infrastructure for handling the expected increase in recovered organic materials.

SVR's new organics processing partner, Atlas Organics, brings a new perspective and technology to the Salinas Valley to improve the quality of our products for Ag and landscape needs. Robotics and artificial intelligence will be used to remove contaminants that can hurt compost quality and upgrades will be made to the automated composting system to improve process speed and improve air quality.

PUBLIC EDUCATION CENTER

Our Resource Recovery and Operations Team completed installation of a new Public Education Center at our Johnson Canyon Landfill using prefabricated shipping-containers. This new facility will serve as our future hub for trainings, tours, and school education programs. Staff is preparing the inside and adding utilities for an expected grand opening in late 2022.

CHALLENGES OVERCOME

I want to again commend our Board and staff for remaining so strong and committed to quality public service in the face of uncertainties around City of Salinas membership in SVR. A significant commitment of staff time was put into collaboration with the City Administration the last two fiscal years to resolve the Sun Street Relocation Project and receive City commitment to rescind its notice to withdraw from SVR. All parties have worked very hard to find compromise to meet the growing public demand for our services, fulfill new unfunded State mandates, support the City's future development needs, and find a new home in our largest public service sector (Salinas). The key to this challenge was the City led facilitation with their hauler, Republic Services, to relocate our Recycling and Household Hazardous Waste Facility next to the Madison Lane Transfer

Station. This consolidated move along with the Republic Services Corporation yard relocation will allow the City to begin development of the Alisal Market Place, and SVR to continue its essential public services with limit employee impacts.

OUR FUTURE

A new 2022/23 **Strategic Plan** was created by the Board this year in collaboration with SVR administrative leadership. This plan included updates to our current Mission, Vision and Values; establishment of Board Norms to guide the governance of the agency; and new Goals to guide the progress and focus of SVR over the coming years. The decisions SVR makes today regarding a cost-effective and sustainable waste management system will continue to serve the best interests of our communities and future generations for decades to come, and is a model for others to emulate. We will continue to encourage the Board, staff, partners, community, and stakeholders to look into the future and imagine a world without trash and in its place a system to repurpose, reuse, reduce and recycle all our thrown away resources.

This annual report is a summary of SVR's accomplishments, waste reductions activities, cost saving measures, and its dedicated professional staff for the 2021-2022 fiscal year. We hope this report provides the reader with a clear overview of the sustainable direction of Salinas Valley Recycles! As SVR's member agencies embark on implementing their local plans to create more vibrant, healthy, and sustainable communities, the contributions of SVR to these goals are substantial.

SVR continues to strive to be a model for the delivery of government utility services: Sustainable, Low-Cost, Public Service Focused, Friendly, Effective and Strategic. I want to again thank the Salinas Valley Recycles Board of Directors, staff, community partners, our Citizens and all those who have supported our efforts to improve our environment and help make sustainable living in the Salinas Valley a reality.



R. Patrick Mathews
General Manager/Chief Administrative Officer

Our journey
TO GREATNESS

WHO WE ARE

The Salinas Valley Solid Waste Authority, aka Salinas Valley Recycles (SVR), is a joint powers agency made up of the following local governments: Monterey County (eastern half of the unincorporated county), and the cities of Salinas, Gonzales, Soledad, Greenfield and King City.

WHAT IS A JOINT POWERS AGENCY

A joint powers agency (JPA) is a governmental body that is formed by two or more local governments (cities or counties) joining together to address a specific service need that is common to all members of the group. JPAs are often formed to address such regional issues as water, sewer, solid waste, public safety, and transportation.

WHAT WE DO

SVR is responsible for providing secure long-term solid waste disposal and resource recovery services to all of its members in an environmentally sound and cost-effective manner. SVR currently owns one active and three closed landfills, two transfer stations, and oversees the operation and management of these facilities. SVR is also responsible for overseeing future landfill siting or expansion to meet the area's long-term solid waste disposal needs. Our agency's focus though is much more than just landfills; see our Mission, Vision, and Values to learn more about our vision of a future without landfills.



OUR MISSION STATEMENT

"To manage Salinas Valley solid waste as a resource, promoting equitable, sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."



OUR VISION STATEMENT

"To reduce the amount of waste by promoting individual and corporate responsibility. To recover waste for its highest and best use while balancing rates and services. To transform our business from burying waste to utilizing waste as a resource. To eliminate the need for landfills."



OUR VALUES

Innovation
Integrity
Public Education
Efficiency
Fiscal Prudence
Resourcefulness
Customer Service
Community Partnership
Equity



Christopher M. Lopez
President
County of Monterey

THANK YOU TO OUR BOARD OF DIRECTORS FOR ANOTHER YEAR OF SERVICE!



Christie Cromeenes
Vice President
City of Salinas



Andrew Tipton
Alternate Vice President
City of Greenfield



Liz Silva
City of Gonzales



Robert Cullen
City of King

SVR is governed by a nine-member board consisting of two members of the Monterey County Board of Supervisors, three members of the Salinas City Council, and one City Council member each from the cities of Gonzales, Soledad, Greenfield, and King. Each of the six member agencies also appoints one alternate to represent its agency if an appointed member cannot be present at a Board Meeting.

Executive Committee is composed of the Authority Board:

- President
- Vice President
- Alternate Vice President
- Immediate Past President (discretionary)

The Executive Committee is an advisory committee to the Board of Directors and oversees issues related to finances, personal, and agency policies.

The appointment of officers occurs annually at the January Board meeting. The Board has discretion to appoint the Immediate Past President for one year.

The Board of Directors and the Executive Committee appointees may serve up to 2 years in each role.



John M. Phillips
County of Monterey



Kimbley Craig
City of Salinas



Anthony Rocha
City of Salinas



Ben Jimenez, Jr.
City of Soledad

BOARD ALTERNATES

- Luis Alejo, County of Monterey
- Orlando Osornio, City of Salinas
- Scott Funk, City of Gonzales
- Carla Strobridge, City of Soledad
- Robert White, City of Greenfield
- Darlene Acosta, City of King

MEETING SCHEDULES

The Board of Directors meet on the 3rd Thursday of the month at 6:00 p.m. at the City of Gonzales Council Chambers with some exceptions.

The executive Committee, (Board of Directors Officers), meet monthly on the Thursday two weeks before each Board of Directors meeting as necessary at 4:00 p.m. at SVR's Administration Office.

For more information on meeting schedules or agendas, contact Clerk of the Board, Erika J. Trujillo, (831) 775-3012, erikat@svswa.org or visit our website www.SalinasValleyRecycles.org.



Meeting agendas can be viewed by visiting our website
www.svswa.org/government/agendas-meeting-schedules



BOARD MEETING HIGHLIGHTS

JULY

- Meeting Recess

AUGUST

- The designed concept plans, a sample image, and a range of cost for an outdoor education center at Johnson Canyon Landfill (JCLF) were presented and discussed with the Board.
- Annual Tonnage and Operations Report for fiscal year 2020-21 was presented.
- The non-binding letter of intent between the Authority and Republic Services, that identified the structural framework for the various agreements and operational considerations for the relocation of Sun Street Transfer Station (SSTS) to Madison Lane Transfer Station (MLTS) was approved by the Board.
- A Memorandum of Understanding (MOU) between the Authority, and the City of Salinas that reflects the collaboration amongst the two organizations to resolve several important community issues and move forward was approved by the Board. This MOU was the first step to relocate the SSTS, to rescind its Notice of Intent to Withdraw issued by the City of Salinas to the Authority, and to equalize Organics Processing rates.

SEPTEMBER

- Monica Ambriz and Oscar Garcia were co-recipients of the Employee of Year Award.
- Staff presented to the Board the two refinancing options and the steps required to move forward to refinance the current bonds.
- A lease agreement for the relocation of the Recycling and HHW operations to MLTS with Republic Services was approved by the Board.
- The Board approved an agreement between Republic

Services and the Authority to provide transfer services for materials between the MLTS and the JCLF.

- The Board decided to conduct hybrid Board/ Committee meetings.

OCTOBER

- La Plaza Bakery and La Barata Meat Market from King City were recognized for being early adopters of the Commercial Food Scrap Collection Program.
- The Board approved the purchase of five customized shipping containers for the development of the outdoor education center at JCLF.
- The progress on the programs of the implementation of food scrap and food recovery in the service area that includes a total of 117 schools was presented.
- The letter from the City of Salinas rescinding their one-year notice of intent to withdraw was received.

NOVEMBER

- The report for fiscal year ending June 30, 2021 showed another strong year for the Authority with no uncorrected misstatements found and once again a management letter from the financial auditors was not received.
- A report was given on the soft launch (pilot testing) of the Curbside Food Scrap program scheduled for January 1, 2022, in the City of Soledad with full launch and large-scale outreach/advertising tentative to begin on earth day, April 22, 2022 was given to the Board.
- The two overall highest scoring proposals were presented to the Board for Organics Processing vendor selection for consideration by the Board.
- The New Officers Nominating Committee was formed.

DECEMBER

- The Board approved to move forward with the negotiation on a ten-year agreement with Atlas Organics for the processing and marketing of organics at the JCL.

JANUARY

- The preceding officers were re-elected to a second one-year term.
- The results of the annual employee survey were presented.
- The Board approved the refinancing of the bonds which shortens the maturity of the bonds by one year to allow for an estimated total saving of \$1.64 million.

FEBRUARY

- The preliminary operating and CIP budget of \$23,500,000 was presented to the Board.
- An update was provided to the Board on the status of the Sun Street Closure and Relocation Project. Meetings have been held between all the regional stakeholder to discuss key issues. Republic Services indicated the lease improvements needed for Authority relocation of services to MLTS are continuing to move forward with a new estimated completion date of May 1, 2022.
- All public meetings would continue to be conducted in a virtual format through the end of March.

MARCH

- A public hearing was held to consider the approval of the balanced operating and CIP budget for fiscal year 2022-23. The budget includes increases to organics tipping fees, AB 939 fees, and a reduction to the solid waste tipping fee. It assumes equalized organics rates, closure of the SSTS, relocation of Salinas area AB 939 services and the hauling for Republic Services at MLTS.
- The service agreement and lease agreement for the processing and marketing of organics with Atlas Organics were approved.
- The progress of the SB 1383 program was presented. The program includes the Curbside Food Scrap program and new outreach and educational materials focusing on behavior change.

APRIL

- Atlas Organics gave a presentation to the Board with an update on the design, construction, transition plan, marketing plan, and hiring process taking place to ensure a smooth transition from the current

vendor.

- Natividad School in Salinas and Paleta y Neveria Maru in Greenfield were recognized for the implementation of their Food Scraps & Diversion Program that has allowed waste reduction.
- The Board was informed that due to unforeseen permit issues the relocation project could be delayed approximately seven to eight months.

MAY

- The quarterly tonnage report was presented to the Board.
- The County of Monterey informed the Board that there have been unforeseen permitting issues that would potentially delay the SSTS relocation to MLTS possibly to after the end of 2022. The delay will require adjustments to the Authority's budget and rates for fiscal year 2022-23.

JUNE

- The Feasibility study results compiled by SCS Engineers to assist Authority staff in the consideration of various options to process organic wastes (including biosolids) that are not currently composted was presented to the Board.
- The first five recipients of the new pilot grant awards were announced. The pilot grant program was developed by the Edible Food Recovery Technical Advisory Committee, a subcommittee of the larger SB 1383 Technical Advisory Committee.
- A presentation was given to the Board explaining the overall landfill design and environmental control systems, day to day operations, state and local regulatory compliance, diversion programs, organics processing, and financial aspects.



The Road to Zero Waste. Don't fill the landfills!

Our People

are empowered with the skills and knowledge that drives our performance and vision of becoming first choice for all our stakeholders.

We have a diverse and experienced high-performance team



Team SVR, at your service! We see your dedication to reduce trash, and we thank you for your amazing recycling efforts! Last year alone, 57,011 tons of materials were diverted out of the landfill and were recycled into other materials! Continue recycling curbside, and visit our new location for Household Hazardous Waste & Recycling at 1104 Madison lane, opening September 12th, where we will continue providing the same great level of service you have come to expect.

Keep up the great work, Salinas Valley!

We solve customer problems and unlock new opportunities. Our strong knowledge in recycling underpins all we do.

Our performance reflects the hard work of our skilled and dedicated people.

We are working hard to eliminate the need for landfills!

Welcome to the T.E.A.M



Enrique Bocanegra
Diversion Worker
July 12, 2021

Oswaldo Olalde
Diversion Worker
July 12, 2021

Fernando Orejel
Equipment
Maintenance
Technician
July 12, 2021

Sara
Papineau-Brant
Resource Recovery
Technician
January 24, 2022

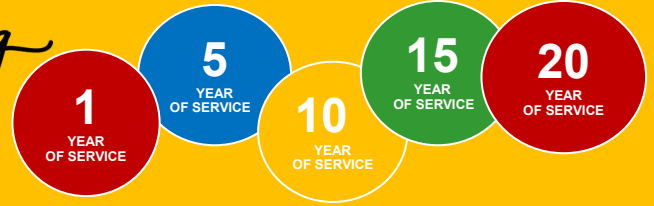
Jose Luis Garcia
Diversion Worker
January 24, 2022

Julia Brooker
Resource Recovery
Technician
June 14, 2022



As a pro in the Solid Waste field with an impressive 16-year tenure, you're highly regarded by your peers as the Jack of All Trades - SVR can count on you to get the job done and all with a smile. Everyone here is grateful to work by your side.

Thank you for all you do, Mike Silva!



David Roel
HHW Technician
20 Years of Service

Estela Gutierrez
Resource Recovery Technician
15 Years of Service

Roddy Trevino
Lead Equipment Operator
15 Years of Service

Fernando Caballero
Lead Equipment Operator
15 Years of Service



Oscar Garcia
Solid Waste Technician
10 Years of Service

Manuel Alderete
Diversion Worker
10 Years of Service

Harold Dorsey
Diversion Worker
5 Years of Service

One Year of Service

Phillipe Elizalde
Robert Lujan
Gustavo Lozano
Isidro Lopez
Enrique Bocanegra
Oswaldo Olalde
Fernando Orejel
Sara Papineau-Brant



We are committed to fair treatment of all employees. Team members receive training on our Code of Business Conduct and Ethics and our Harassment Prevention Policy.



Visit our website: www.SalinasValleyRecycles.org - (831) 775-3000



OPERATING BUDGET

FISCAL YEAR 2020-21 BUDGET

FY 2021-22 Budget

FY 2022-23 Budget



REVENUES

Tipping Fees - Solid Waste	14,385,000	13,532,700
ML Contract Hauling	—	2,122,000
Tipping Fees - Transportation Surcharge	1,486,800	255,000
Tipping Fees - Diverted Materials	3,188,250	3,287,200
AB939 Service Fee	3,460,000	3,633,000
Other Revenues	751,800	685,000
TOTAL REVENUES	23,271,850	23,514,900

OPERATING EXPENDITURES

Administration	2,782,300	2,942,000
Resource Recovery	6,505,000	6,621,600
Transfer Station Operations	3,379,300	2,758,600
Landfill Operations	3,338,400	4,034,100
Debt Service	3,134,000	3,115,300
Closure Set-Aside	336,000	334,400
Future Cell Construction Set-Aside	1,050,000	1,045,000
TOTAL OPERATING EXPENDITURES	20,525,000	20,851,000

NET OPERATING REVENUE	2,746,850	2,663,900
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BUDGETED SURPLUS

Post Closure Maintenance	(1,070,000)	(1,070,000)
Allocated for CIP	(1,670,000)	(1,725,000)
Use of One Time Surplus	—	—
TOTAL BUDGETED SURPLUS	6,850	(131,100)

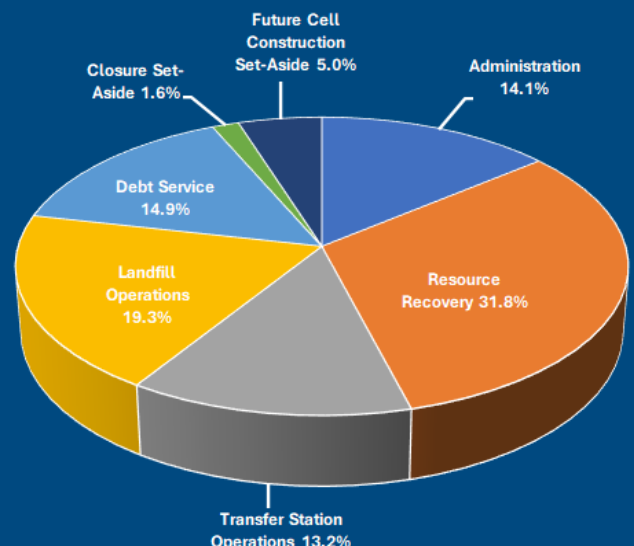
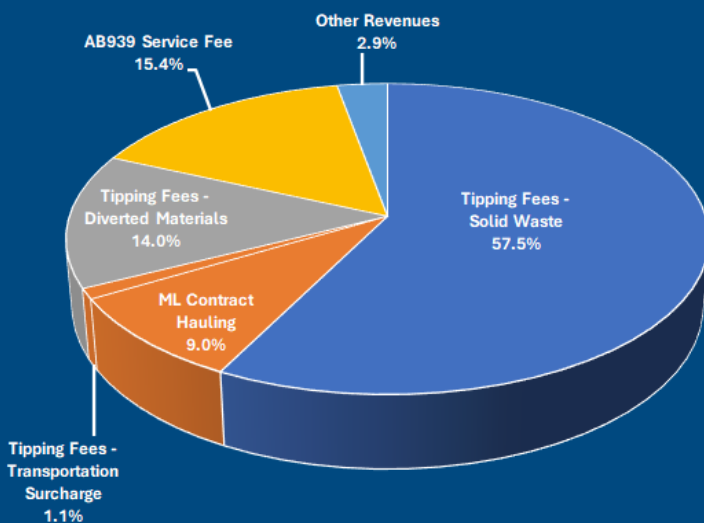
Congratulations to our Accounting Team, which made history once again for being awarded the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the Comprehensive Annual Financial Report (CAFR) for the seventh consecutive year. The Certificate of Achievement for Excellence in Financial Reporting is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment. This is a great honor for our Accounting Team and the award reflects well upon everyone at SVR.

The Finance Department is committed to integrity and excellence in providing timely, accurate, and complete financial information and services to all Salinas Valley Recycles stakeholders.

To view SVR's latest financial information including budget documents and audited financial statements, visit our website www.SalinasValleyRecycles.org

REVENUE

EXPENDITURES





CAPITAL IMPROVEMENTS (CIP)/POST CLOSURE MAINTENANCE

The following Projects are to be budgeted in FY 2022-23:

Equipment Replacement (3 sites)	\$ 1,150,000
Post Closure Maintenance (3 sites)	\$ 1,070,000
Organics Program	\$ 200,000
Johnson Canyon LFG System Improvements	\$ 100,000
Roadway Maintenance/Improvements	\$ 100,000
Johnson Canyon Partial Closure	\$ 100,000
Johnson Canyon Litter Barrier	\$ 25,000
JR Transfer Station Improvements	\$ 25,000
Concrete Grinding	\$ 25,000
Total Operating Surplus Allocations	\$ 2,795,000



Equipment Replacement (\$1,150,000)

SVR operates two transfer stations, and one landfill. To replace necessary equipment, money is set aside every year. This will allow the Authority to replace the equipment with cash on hand rather than having to take out additional debt. The Equipment Replacement budget for all three sites is \$1,150,000 and are allocated to each site as follows:

- Johnson Canyon Landfill - \$800,000
- Madison Lane Recycling Center & Household Hazardous Waste Collection Facility - \$230,000
- Jolon Road Transfer Station - \$120,000

Post Closure Maintenance (\$1,070,000)

Post-closure maintenance costs are inconsistent in nature. Some years require more maintenance than others. During FY 2019-20, the

Board approved removing post closure maintenance from the operating budget and including it in the CIP budget. This allows staff to carry over remaining balances at the end of the year and help ensure that funding is available when large maintenance and repairs are necessary at the closed landfills. The total post closure maintenance budget for all three sites is \$1,070,000 and are allocated to each site as follows:

- Crazy Horse Closed Landfill - \$560,000
- Jolon Road Closed Landfill - \$260,000
- Lewis Road Closed Landfill - \$250,000

Organics Program (\$200,000)

On September 21, 2017, the Board approved the expanded organics program to meet the levels of diversion and greenhouse gas emission reductions required by

various state mandates, including the Global Warming Solutions Act (Assembly Bill (AB) 32), the Mandatory Commercial Organics Recycling Program (AB 1826), and Short-Lived Climate Pollutants and Methane Emissions Reduction Strategy (Senate Bill 1383), which effectively eliminates the disposal of organic materials (including food scraps) in landfills by 2025 with interim reduction mandates. An Organics grant in the amount \$1.34 million was awarded and accepted from CalRecycle to fund the infrastructure needed for the new organics program. The capital replacement budget includes \$200,000 in funding to ensure that we have funds set aside (Pay-As-You-Go funding) to replace heavy equipment and de-packaging machinery, as well as any continued improvements needed for the composting site.

Johnson Canyon LFG System Improvements (\$100,000)

As landfill operations continue at the Johnson Canyon Landfill, so is the need to assure an effective environmental control system is in place. Setting aside \$100,000 annually for landfill gas system improvement will allow us to maintain and replace wells as needed.

Roadway Maintenance/Improvements (\$100,000)

The Authority sets aside funds annually to maintain/replace the roads surrounding its facilities.

Johnson Canyon Partial Closure (\$100,000)

Staff is working on phases one and two of the Johnson Canyon Closure Plan. The soil being moved to complete these phases is part of the overall soil management plan related to the continual construction of the new cells. However, items such as Construction Quality Assurance testing and surveying are strictly part of the closure and must be tracked separately. An allocation of \$100,000 annually is necessary until phases one and two of the rolling closure has been completed.

Johnson Canyon Litter Barrier (\$25,000)

The litter barrier control fence along the property boundary helps to prevent litter from leaving the site. The \$25,000 annual funding allows staff to expand and replace the barrier as needed.

Jolon Road Transfer Station Improvements (\$25,000)

Staff took-over of the Jolon Road Transfer Station in September 2016. Initial repairs were done at the facility at this time. Setting aside \$25,000 annually will help ensure that any future capital repairs and/or improvements at the site have a minimal impact on the budget.

Concrete Grinding (\$25,000)

The Authority receives concrete, asphalt, and porcelain at its facilities for recycling. The material is consolidated at the Johnson Canyon Landfill and used as aggregate base to construct its internal access roads and a winter tipping pad that allows both the public and franchise haulers to access the tipping face in the winter months. Most of the material is crushed with onsite equipment and placed as

needed. The larger portions require stockpiling and contracted crushing to produce the re-usable material for onsite needs. However, this material is only processed once every few years. To have enough funds available for processing, money is set aside each year on a Pay-As-You-Go basis until enough material is stockpiled to warrant grinding.

Pay-As-You-Go

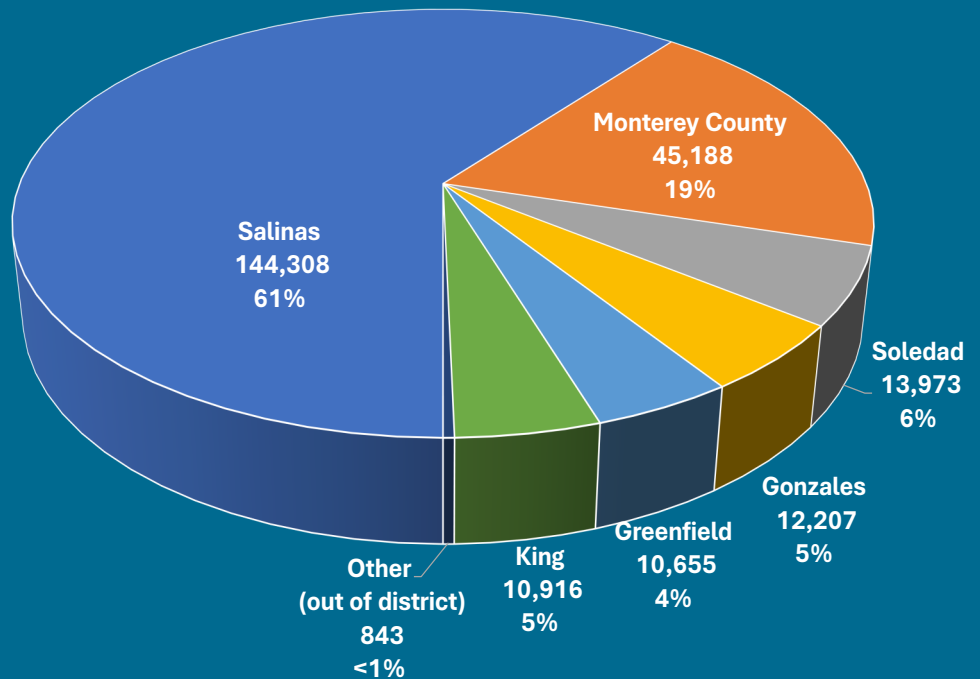




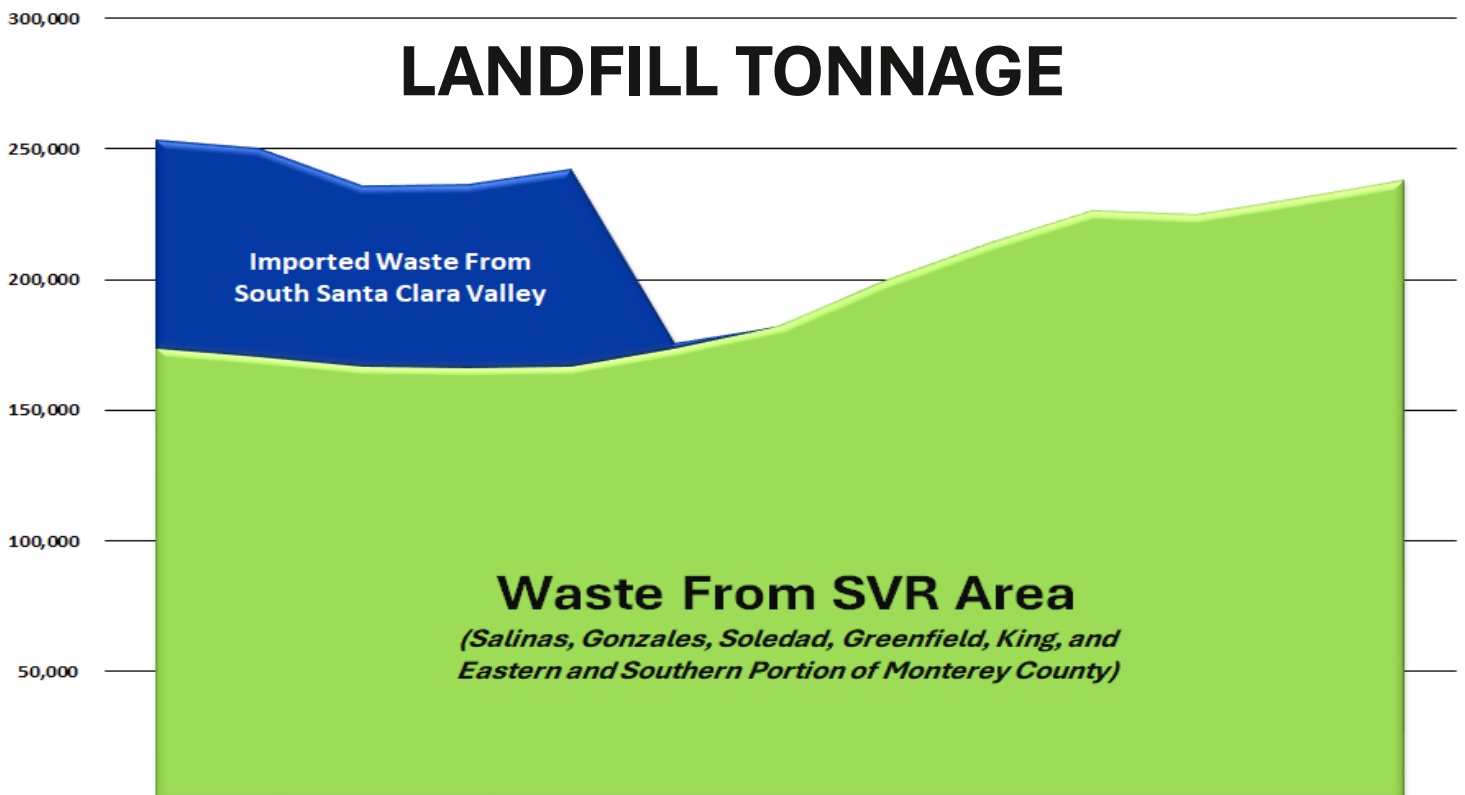
STATISTICS

**TOTAL TONS
LANDFILL
AT JOHNSON
CANYON
LANDFILL**

238,089

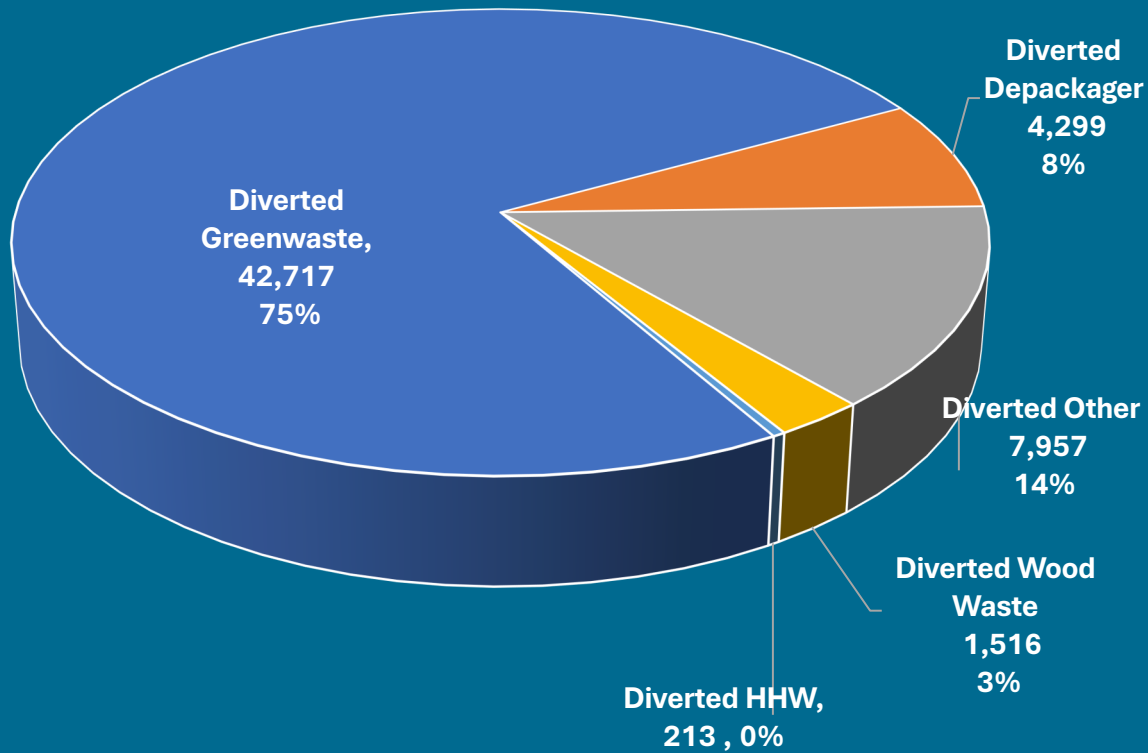


LANDFILL TONNAGE



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
■ South Valley	79,615	79,552	69,215	70,021	75,790	1,951							
■ SVSWA	173,938	171,131	167,033	166,500	166,998	173,972	182,298	199,457	213,714	226,386	224,979	231,463	238,089

TOTAL TONNAGE DIVERTED BY COMMODITY



TONS OF WASTED PROCESSED

	Salinas	Monterey County	Soledad	King City	Greenfield	Gonzales	Total
Total Received	181,179	60,993	18,954	13,543	16,466	16,291	307,426
Less C&D (Used for ADC*)	5,196	414	179	235	330	264	6,618
Less Biosolids (Used for ADC*)	—	48	1,045	—	298	—	1,391
Less Dirt (Used for Daily Cover)	2,520	922	293	—	77	234	4,047
Net Tonnage Received**	173,463	59,609	17,437	13,308	15,761	15,793	295,371
Diverted Green Waste	23,582	10,935	2,134	1,958	2,586	1,522	42,717
Diverted Depackager	1,717	2,126	1	—	—	455	4,299
Diverted Other	2,712	1,292	1,304	282	2,367	1,422	9,379
Diverted Wood Waste	965	61	22	145	151	172	1,516
Diverted HHW	179	7	3	8	2	15	213
Total Diverted	29,155	14,421	3,465	2,392	5,106	3,586	58,124
% Diverted	16.8%	24.2%	19.9%	18.0%	32.4%	22.7%	19.7%
Solid Waste Landfilled	144,308	45,188	13,973	10,916	10,655	12,207	237,246
	Self Haul Tons from outside SVR Area						843
	Landfilled Tons at Johnson Canyon Landfill						238,089

* ADC: Alternative Daily Cover

** Data included inbounds tons. Facilities not operated by SVR are allocated based on tonnage received at Johnson Canyon Landfill.



SVR has become an integral part of the Salinas Valley. Customers trips to our facilities have increased since FY 2015-16 showing there is a strong need in the community for SVR's facilities.

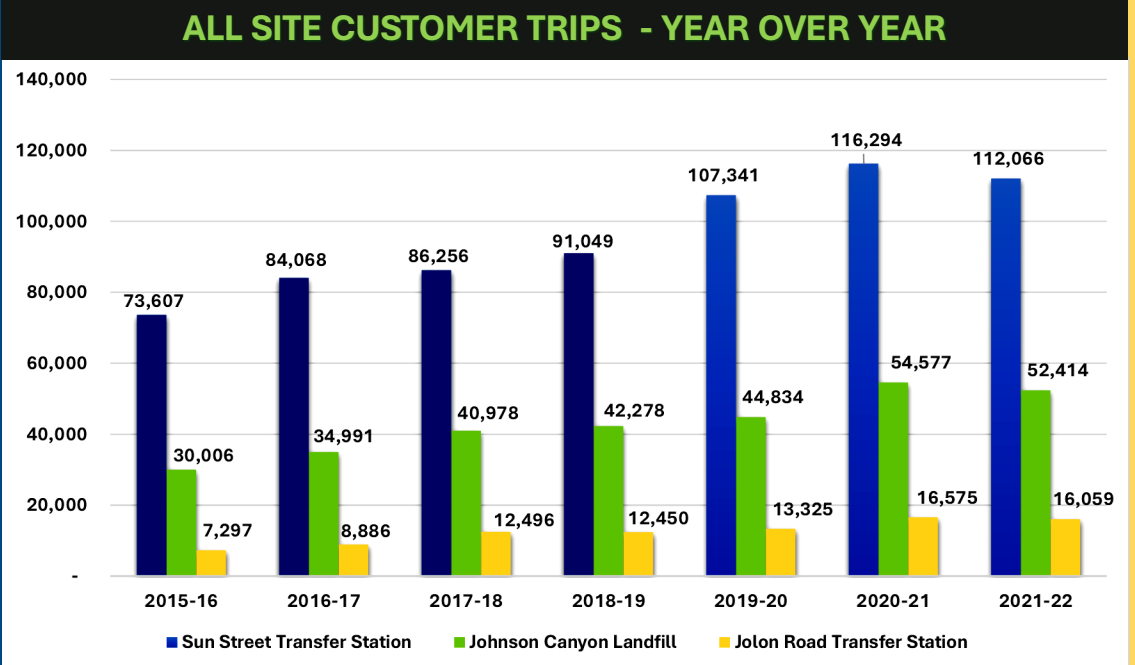
Each of SVR's facilities provides an outlet for customers to bring their recyclables and trash to assist local jurisdictions in minimizing illegal dumping. Having three locations in the Salinas Valley ensures all residents and business have disposal & recycling options located near them.

Recycling programs are setup at all three locations to ensure the highest levels of recycling is achieved while keeping cost for customers as low as possible to promote public interest in recycling and proper disposal of trash.

The Sun Street Transfer Station in Salinas will be closing permanently on September 10. Household Hazardous Waste & Recycling Services will relocate to 1104 Madison Lane starting Monday, September 12.

Disposal services will continue at Johnson Canyon Landfill & Jolon Road Transfer Station. The operating hours are tailored to our customers needs. The Madison Lane Household Hazardous Waste (HHW) & Recycling Facility in Salinas and Jolon Road Transfer Station are open Monday through Saturday, while Johnson Canyon Landfill is open seven days a week.

We look forward to servicing the public's needs at our other locations!



Johnson Canyon Landfill Shop Concrete Replacement

After many years of use, the concrete apron in front to the shop at Johnson Canyon was failing. SVSWA Staff removed the old concrete, formed the new pad and new concrete was installed. A new drain line to keep the water off the pad was installed as well.



Johnson Canyon Closure Project

SVSWA contacted State regulators and was granted an alternative closure design for the Johnson Canyon Landfill. This alternative closure method uses almost 5 feet of soil as a final cover, eliminating the need for the traditional plastic membrane. This method also allows us to close the landfill with Authority staff as we excavate our next module, saving time and considerable amounts of money.



Carton Council - \$5,000

The Carton Council awarded SVR \$5,000 to purchase 38 milk waste containers that were distributed to 38 local schools to help increase milk carton recycling, while preventing milk waste from contaminating other recyclables placed in the school recycling containers and ending up in the landfill. Students now pour their leftover milk waste into the milk waste container to properly recycle all empty milk cartons. SVR provided in-kind resources to educate, install and train school personnel and students. The success of this grant project is measured by all participating schools now diverting 100% of all their milk carton, reducing recyclables contamination, and saving landfill space. It's worth noting that this container was designed based off a DIY prototype unit built by our own SVR staff. Nicely done Estela!



CalRecycle SB1383 Local Assistance Grant Program - \$332,235

SVR, serving as the grant administrator, applied on behalf of its member cities for funding to implement collaborative organics recycling and edible food waste recovery programs to assist member agencies achieve compliance with SB 1383 regulations to divert organic materials from the landfill. This funding will be used to:



- Purchase equipment/supplies for Edible Food Recovery facilities to support increased edible food recovery
- Purchase residential food waste kitchen pails
- Support edible food recovery capacity planning coordination
- Support edible food recovery program planning, design, outreach, and education
- Develop and integrate a technical app to support edible food recovery - Resident and business outreach and education
- Incentivize procurement of compost/mulch
- Fund compost/mulch transport and spread

CalRecycle Tire Amnesty - \$77,757

We are on a roll. Tire amnesty events continue. SVR has been successfully applying for this grant funding once it becomes available. This funding provides our local residents opportunities to dispose of their used tires at no cost and SVR ensures that these tires are appropriately recycled. A two-month event was held during April and May 2022, which resulted in the collection of an estimated 12,930 tires. Two additional events are planned with this funding. Look out for the next event and keep rolling those used tire in for recycling!



Looking back in time...

The Contracts & Grants position was added to the Authority in January 2006. Since then, over \$4,100,000 in grant funding has been secured to realize valuable diversion projects that have helped and continue to help our local environment. SVR's history of awarded grants include:

INSIDE OUR GRANTS 2016-2022

- CalRecycle—CRV Beverage Recycling City/County Payment Program
- CalRecycle—Tire Amnesty, Used Tire Collection
- USDA—Waste to Energy Research
- US EPA—Power Feasibility Study
- MBARD—Biodiesel Fueling Station
- HHW—Mobile Collection Truck & Events
- CalRecycle—Tire Derived Aggregate for Landfill Well System
- MBARD—Biodiesel Transfer Trucks
- CalRecycle—Organics Anaerobic Composting System & Food Rescue
- Mattress Recycling Council—Storage Containers
- Carpet America Recycling Effort—Storage Bins
- Carton Council—School Milk Carton Recycling
- CalRecycle—SB 1383 Local Assistance Grant Program, organics diversion

Prior to the designated contracts position, approximately another \$1,100,000 in grant funding had been secured by prior staff, summing a total of approximately \$5,200,000 in grant funding secured by SVR since 1999.



ELIA ZAVALA
Contracts & Grants Analyst

RESOURCE RECOVERY: SCHOOL EDUCATION



SVR created six sorting video to continue diversion education in the schools to train students, faculty, administration, custodial and cafeteria staff properly divert to comply with the SB 1383, AB 1826 and AB 341.

How to Sort Food Waste (Eng.) (1:20 min)

Students learn how to divert food scraps properly in the cafeteria. Items such as leftover fruits and vegetables and 1/2 eaten sandwiches, burritos, and pizza can be diverted in the food scraps bin. Food waste is diverted and taken to our composting facility to create new soil products to grow more nutritious food!



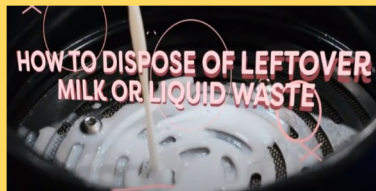
How to Use the Food Share Station (Eng.) (1:42 min)

Students learn how to properly divert edible food in the sharing station. They place uneaten and unwanted sealed food in the school's sharing station. Students that are still hungry can take edible food to eat at a later time or to take home.



How to Dispose of Leftover Milk or Liquid Waste (Eng.) (1:36 min)

Students learn how to divert properly leftover milk, juice and water. Removing leftover milk and liquids from the garbage can prevent spills and injuries to custodial staff during the disposal of garbage. Also, removing liquids from garbage cans, dumpsters, and collection vehicles decreases liquid spill and potentially decreases dumpster/can odors. Students are encouraged to only take milk if they are going to drink it to reduce milk waste.



How to Sort Empty Milk Cartons (Eng.) (1:27 min)

Students learn how to divert empty milk cartons. Recycling emptied milk cartons can help schools to reduce garbage and increase recycling. When you recycle right, we reduce contamination, save natural resources, and extend the life of our local landfill. Students are encouraged to drink all the milk and to not take it if they are not going to drink it.



How to Sort Recycling in The Classroom or Cafeteria (Eng.) (1:27 min)

Students learn how to recycle right in the classroom and in the cafeteria. Recycling at the school is important because it prevents pollution, reduces the need to harvest new raw materials, saves energy, reduces greenhouse gas emissions, saves money, reduces the amount of waste that ends up in landfills, and extend the life of our local landfill.



How to Stack Up Trays Video (Eng.) (00:54 sec)

Students learn how to stack up trays right in the cafeteria to reduce garbage volume and the amount of trash bags generated during lunch. Schools that have implemented this program seen a reduce of trash bags from 12 to only 2 per school lunch. Some schools have reusable trays which further reduces their garbage generation during each meal.



The Road to Zero Waste:

Jesse Sanchez Elementary, Salinas CA,
Leading the Way!

SVR created a testimonial video with the Alisal School District and Principal at Jesse Sanchez School (JSS) to show the world that working to zero waste schools is possible if we all work together.

The road to zero waste started at Jesse Sanchez school. This video highlights all of the diversion programs implemented at JSS with the help of the school district and the educational agencies that help the school comply with the state mandates. Diversion programs and policies were implemented: traveling apple policy, reusable trays, sharing rack, liquid diversion, food waste, milk carton recycling, and reusable sporks.

Food Scraps Re-implementation at JSS

Diversion programs were reimplemented at JSS because the initial waste assessment was done before the pandemic and the program stopped during the pandemic. Students were retrained on how to sort properly starting with:

- Separate the reusable metal forks. JSS switched to reusable sporks eliminating the need to use 1,000 disposable sporks that the school was using every school day
- Divert edible food in the sharing rack. Students were trained to separate unopen/uneaten food into the sharing station. The district adopted the Traveling Apple Policy to help schools divert edible food where students/staff can take it to eat at later time or home.
- Liquids were diverted from the trash. The school diverted leftover milk, juice, and water in the liquid bin.
- Divert empty milk cartons for recycling.
- Food scraps program to divert leftover food from students
- Stacking up reusable trays. Students learn how to line up compartments trays to have trays ready for the dishwasher.

SVR and haulers have been working together to implement diversion programs in the school's cafeterias to help them comply with the organic and recycling state mandates requirements. The school cafeterias' zero waste diversion programs include a sharing station, milk waste, milk carton diversion, food scraps, and stacking up trays. During the zero-waste program implementation and to prepare for the programs, SVR and haulers provide:

- 2-days hands-on training to students, cafeteria, lunch supervisors, and custodial staff to divert properly and to reduce contamination.
- Back-of-the-house implementation for the kitchen staff to divert food scraps during meals preparation
- Provide indoor infrastructure: food waste bins along with compostable bags to start the program, 32-gallon recycling bins, and milk waste liquid bins.
- Educational material: labels, posters, brochures, and a list of sorting videos to prepare the students for the diversion programs.
- Pre and post-assessment report.
- Help the school to form a Green Team to continue the diversion in the cafeteria.
- Organic and recycling presentations are made for faculty along with educational videos and materials to train and prepare students for the implementation.



**In FY21-22, 37 schools
Implemented Zero Waste
Sorting Stations:**

King City

- King City High
- Portola-Butler Continuation High
- CAPSLO Alegria Center
- CAPSLO Little Angels

Greenfield

- Mary Chapa Academy
- Arroyo Seco Academy
- Cesar Chavez Elementary
- Greenfield High School
- Oak Avenue Elementary

Gonzales

- Fairview Middle School
- Gonzales High School
- La Gloria Elementary

Soledad

- CAPSLO Main Street Center

Salinas

- Jesse G Sanchez Elementary
- Cesar Chavez Elementary
- Martin Luther King Jr. Academy
- Dr. Oscar F. Loya Elementary
- El Sausal Middle School
- Everett Alvarez High School
- Fremont Elementary School
- Harden Middle School
- La Paz Middle School
- McKinnon Elementary
- Monte Bella Elementary
- Mount Toro High School
- Natividad Elementary
- New Republic Elementary
- Salinas High School
- Santa Rita Elementary School

- Washington Middle School

Unincorporated Monterey County

- Chualar Union School
- John Gutierrez Middle School
- La Joya Elementary
- Rancho San Juan High



SVR Created/Updated School Outreach Materials to continue Reduce, Reuse, Recycle, Compost, and Food Scraps education, which can be utilized by teachers and parents, and general public.



SVR partnered with Cadre Workforce Group to provide hands-on training, job shadowing, and experience. The group is formed of youth adults that are trained to give back to the community with responsible actions, leadership, and innovative thinking to form responsible citizens. The group was designated to schools with SVR's personal to help with the implementation and education of the zero waste programs at 9 schools.



GRANTS FOR SCHOOLS

The SVR liquid waste bin grant was done in partnership with the Carton's Council to obtain thirty-eight (38) liquid waste bins to help schools to divert liquids from the garbage. This effort will help schools to reduce garbage, increase recycling, reduce garbage bags weight, may prevent lifting injuries, decrease liquid spill from garbage cans, dumpsters, and collection vehicles, and potentially decreases dumpster or can odors.

The Following Schools Benefited from the Grant:

King City

- Chalone Peaks Middle
- Del Rey Elementary
- King City Arts Magnet
- Santa Lucia Elementary

Greenfield

- Arroyo Seco Academy
- Oak Avenue Elementary
- Cesar Chavez Elementary
- Mary Chapa Academy
- Vista Verde Middle

Gonzales

- Fairview Middle School
- La Gloria Elementary

Soledad

- Frank Ledesma Elementary
- Gabilan Elementary
- Jack Franscioni Elementary
- Main Street Middle
- Rose Ferrero Elementary
- San Vicente Elementary

Salinas

- Boronda Meadows
- El Gabilan Elementary
- Kammann Elementary
- Laurel Wood Elementary
- Natividad School
- Lincoln Elementary
- Loma Vista Elementary
- Los Padres Elementary
- Mission Park Elementary
- Monterey Park Elementary
- McKinnon Elementary
- New Republic Elementary
- Santa Rita Elementary

Unincorporated Monterey County

- Chualar Union School K-8
- Echo Valley Elementary

- Elkhorn Elementary
- Prunedale Elementary
- DIAS School
- John Gutierrez Middle School
- Gabilan View Middle School
- La Joya Elementary



STOP FOOD WASTE
at my school!



GO A WEEK WITHOUT FOOD WASTE. GIVE IT A TRY!



If it Grows, it Goes! The food scraps program started on January 1, 2022 (SB 1383), and SVR purchased 11,000 kitchen pails to distribute them to our member-cities to giveaway to residents for collecting food scraps. Residents in the SVR's service area can now separate food scraps and put them in the existing green cart along with their yard waste. SVR and cities established pick-up areas for residents to pick up a Free Kitchen Pail to start participating in the program.



Kitchen pails were distributed as follow:

- The County received 1,378
- Salinas received 6,161
- Gonzales received 323
- Soledad received 961
- Greenfield received 694
- King City received 562

10,079



New Educational Brochure, If it Grows, It Goes. The brochure was designed to educate our residents in the proper disposal of food scraps, including what goes in and what doesn't, what are food scraps, and how to collect and dispose of them in the proper cart.



All Regulation Brochure was designed to educate businesses and public entities on the new state mandate SB 1383 for organics and edible food recovery, AB 1826 mandatory organics recycling, and SB 341 mandatory recycling requirements. It also serves as a reminder on how to properly divert food scraps, how to recycle right and what is trash.



Educational Flyers were created to help educate and train schools and businesses.

FREE Businesses Food Scraps Starter Kit

A business starter kit was provided for free to help commercial customers start recycling food scraps at back of the house prepping area and when cleaning up leftover food scraps at the dining tables, the kit included:

- 13-gallon food waste cart
- 2-gallon Kitchen Caddies
- Starter supply of 25 to 50 23-gallon certified compostable bags
- Educational material: Flyers, posters, and labels to help businesses to properly divert food scraps and prevent contamination.

Businesses also received one-on-one training to recycle food scraps right.

Congratulations to the 68 Businesses that Implemented a Food Waste Program and Received a Starter Kit & Training:



King City

- La Barata Meat Market
- La Princesa
- Guadalajara
- El Lugarsito
- El Sinaloense
- Starbucks

- La Plaza Bakery
- La Fuente Market
- Lorenas Taqueria

Unincorporated Monterey County

- Taco Bell
- Grocery Outlet

- Matsui Nursery
- ALBA
- Subway
- Prunedale Bakery
- Starbucks
- Chevron Prunedale

Gonzales

- Comidas Sabrosas
- El Sandillon
- El Sandillon II
- Santa Fe Foods
- Farmers Market
- Taqueria/Mariscos Mi Lindo San Juan
- Jalisco Market
- Taqueria El Famoso
- Taco Bell
- Burger Queen
- Pachecos Water Store & Paletería
- Luigi's
- Linda Taqueria

Soledad

- Comidas Sabrosas
- Denny's
- Round Table Soledad
- Soledad AM/PM
- California Gourmet Pizza
- Subway
- La Placita Mercado y Carniceria
- Burger King
- Valor Hospitality Group
- El Pueblo Foods
- Cocuyo's
- Paleteria y Neveria Michoacanas

- Palmas Restaurant
- Mix Stix Suhi
- El Pueblo Food
- Mariscos Puerto Angel
- La Patrona Restaurant
- Starbucks
- La Plaza Bakery
- La Hacienda Rental
- Motel 6

Greenfield

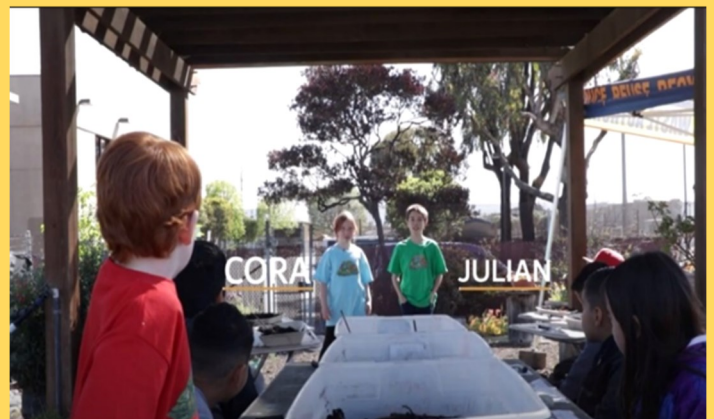
- El Rey Market
- Psynergy(Cielo Vista)
- El Michoacana Restaurant
- La Michoacana Grocery
- Tortilleria y Panaderia
- Mendoza's Family Games
- Taqueria Borolas
- El Tamalazo y Mas
- El Rinconcito y Café
- La Esperanza Market
- Tacos Grullense
- Greenfield Village
- Paleteria y Neveria Maru
- Little Caesar's
- Subway
- Starbucks



A Recycle Right Video (Eng./Spa) (6:36 min) was created to continue diversion education at businesses and public entities. Businesses are required to accommodate recycling and organics collection (food scraps and yard waste) programs to comply with the state mandates along with diverting edible food, if applicable. These diversion programs also help with preserving natural resources, creating jobs, extend the life of our local landfill and may be able to lower your garbage disposal costs.



A Composting for Kids Video (Eng.) (11.22) was created to educate students to separate food scraps at home and school. The video shows simple ways to start home composting by creating a pile or starting a vermicompost system, or how families can start separating food scraps by just placing them in the yard waste bin at home. All scraps and yard waste are processed at our Johnson Canyon Landfill compost operation to make compost that can be use in the school and gardens and in our agriculture fields.



Waste Assessments, Site Visits and Lid-Flips

Staff conducted over 80 visual waste assessments and site visits to businesses, schools, and public entities to establish a baseline for best waste management practices:

- What is the sites current diversion programs and how to enhance them
- How to implement new diversion programs
- What is the sites current garbage, organics, and recycling service level
- What type of indoor and outdoor infrastructure is needed?
- Educational material required to help businesses to divert recyclables correctly and to avoid contamination
- Training

Waste Assessments

- Matsui Nursery
- American Takii
- Misionero Gonzales
- McCormick
- Edge Electrical Group Salinas
- Tanimura & Atle

Think Green

Sustainability Roadmap for Businesses

A guide to achieving your sustainability goals!

Site Visits

Unincorporated Monterey County

- Matsui Nursery

Prunedale

- Burger King
- Starbucks
- Prunedale Donuts & Bakery
- Round Table Pizza
- Subway
- Sarita's
- 101 Wine Press

Salinas

- Zada Fresh Farms
- La Michoacana
- GC Performance Audio Accessories
- Monterey County Eye Associates
- Sheriff Department

Gonzales

- Santa Fe Foods
- Comida Sabrosas
- El Sandillion I & II
- Mike's Pizza
- El Antojito
- 99 Cents Store Plus
- Chevron
- El Rinconcito Bar & Grill
- Linda Taqueria
- Little Caesars

- Subway

Soledad

- El Grullense
- Comida Sabrosas
- Burger King
- Auto Zone
- Gabilan Pizza
- Mariscos Puerto Angel
- La Los Antojitos
- Chine One Express
- Teriyaki Express
- Comidas Sabrosas
- Carlitos Steak House
- La Sorpresa Bakery
- Lassen Market
- Bingo Supermarket
- Foods Co.
- Lum Properties

Greenfield

- Frito Lay
- Church of God
- AM/PM Gas and Mini Mart
- Carls's Jr.
- Mendoza Market
- Auto Zone
- Prime Time Nutrition
- Peking Express
- La Fogata
- California Gourmet
- Town Burger

- Greenfield Cannabis

King City

- Burger King
- La Plaza Bakery
- Mariscos El Camaron
- Castro Bakery
- Hestia Restaurant
- Cheezer's Gourmet Pizza
- Denny's
- Surf N Turf
- Eve's Enchiladas
- King City Pizza
- Subway
- China One
- Tortilleria Martinez
- El Pueblo Market
- La Princesa
- Radio Station
- Coastal Tractor
- King City Radiator
- Full Stop Market
- Lemus Produce
- V&A Las Jicamas
- Benson Plumbing



Recycling and Organic Presentations and Trainings to businesses and organizations. Most of our training and presentations were conducted in-person and only few of them were conducted online. We provide bilingual education and trainings to help our businesses, multifamily complexes, and public entities to comply with the recycling and organic mandates and help them set up diversion programs that includes recycling, and organics (food scraps and yard waste) along with edible food rescue recommendations. We provided education material like brochures, flyers, and giveaways along with containers.

PRESENTATIONS & TRAININGS



Recycling Organics Diversion Programs

www.salinasvalleyrecycles.org

**WHERE DOES OUR GARBAGE GO?
TO JOHNSON CANYON LANDFILL
IN GONZALES**

AB 341 Mandatory Recycling

RECYCLING	YES	NO
CARDBOARD	YES	NO
PAPER	YES	NO
METAL	YES	NO
GLASS	YES	NO
PLASTIC 1, 2, 3, 4, 5	YES	NO

In 2021, 231,463 tons or 463 Million lbs. of garbage was buried in JCL.
Roughly 5 pounds of garbage per person per day!



What is ORGANIC WASTE?

• Food Scraps



Leftovers, spoiled food, plate scrapings, meal prep waste

• Yard Waste



Leaves, sticks, twigs, branches, grass trimmings, and weeds

WHEN IN DOUBT,
THROW IT IN THE
GARBAGE!



TRASH/BASURA



Paper & Cardboard
Plastic
Metal
Glass



What to Recycle and How
Empty, Clean, Dry & Loose



**COMPOST
ORGANIC
WASTE!**

SVR conducted twelve 12 in-person Community Events

- Salinas Night Out
- Soledad Night Out
- Garden Earth Day Event
- Salinas Farm Day
- Ciclovía Greenfield
- YMCA Healthy Kids Salinas
- Family Resource Center Fair SCESD
- Frank Ledesma Composting Workshop
- Clean up Castroville Bike Path
- King City Beautification BBQ
- 3 Composting Workshop at SVR's Jardin El Sol
- Rancho Cielo Composting Workshop
- Natividad Park Composting Workshop



SVR participated in the Christmas lights Parade in Soledad, Gonzales, and King City.



Recycling Facility Tours

Tours of the landfill and transfer station/recycling centers are available for free to all schools, community groups, and the public in the Salinas Valley area. Tours last approximately 1 hour and offer participants an opportunity to visit the recycling centers, understand how garbage is buried at the landfill, learn how yard waste is processed and what it turns into, what happens to construction and demolition materials, see the landfill gas to energy facility (landfill tour only), and visit the ABOP collection stations or the hazardous waste collection facility. Tours must be scheduled in advance.

See what happens when your garbage and recycling leave the curb. Gain a deeper understanding of why it's important to Reduce, Reuse, Recycle and Rethink Waste!

All tours are free and available on a First-Come, First-Serve basis. Tours are available Mon-Fri, 8am-3pm. Transportation is not provided, please coordinate or plan your transportation needs independently.

SVR conducted 6 in-person facility tours:

- Leadership Group – Johnson Canyon
- Leadership Group – Sun Street Transfer Station
- BioJam Summer Camp – Johnson Canyon
- Three (3) tours to New Perspectives - Sun Street Transfer Station



To schedule a tour, complete the Tour Application on our website at www.svswa.org and contact our office at (831) 775-3000.

SOCIAL MEDIA & MARKETING

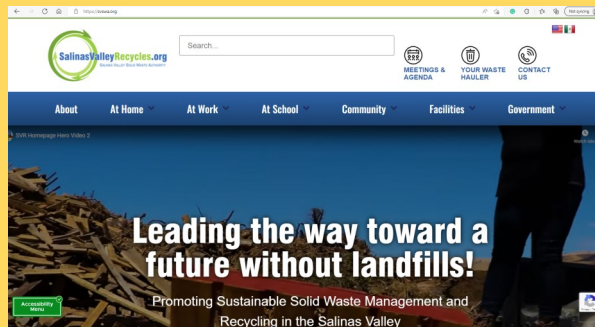


This year SVR focused on food scrap diversion as the main marketing goal. SGA Marketing helped us create content for digital, print and radio for our food scrap campaign. SGA also assisted in redesign our Soledad billboard to replace the vandalized print.

This year we tipped the scales and have over one thousand followers on Facebook! Our Instagram and twitter followers also continue to grow. We launched an updated website this year with a more contemporary and friendly feel. Between our typical website users, our digital ads and social media posts and advertisements we had over 175,000 visitors to our website this year!



If It Grows, It Goes! Print Ad



New Updated Website



Redesign Billboard



Advertisements



1,154 people like this
1,292 people follow this



Instagram

369 followers
812 following



twitter

306 following
179 followers

Salinas Valley Recycles cares about your community because it's our home too

Learn more about how you can help your





COMPOST IS THE KEY TO CLIMATE SMART AGRICULTURE IN SALINAS VALLEY

As part of SVR's annual marketing campaign, the following article was submitted and published in Monterey County Farm Bureau's Farm Focus Magazine in the Spring 2022 Issue.

As farms on the Central Coast increasingly experience the effects of the climate crisis, including hotter summers, longer fire seasons and extreme droughts, growers must adapt and develop climate smart agriculture that builds their crops' resiliency.

California law SB 1383, the Short-Lived Climate Pollutant Reduction Strategy, was passed in 2016, to respond to the climate crisis. Starting this year, the law will implement statewide organic waste recycling, in turn increasing compost available to farmers. The use of nutrient-rich compost provides multiple benefits and should be a key part of any climate smart soil management plan.

According to CalRecycle, one of the fastest ways we can address the climate crisis is to reduce our state's methane emissions. Organic waste, like food scraps and yard trimmings, make up half of our landfill waste. When organic waste decomposes in our landfills, it emits 20% of the state's methane. Methane is a climate super pollutant 84 times more potent than carbon dioxide. SB 1383 sets the target of capturing 75% of the state's organic waste by 2025. Some of this organic waste will be diverted away from landfills to be converted into nutrient-rich compost, in turn helping to cycle valuable nutrients back into the soil.

Salinas Valley Recycles is committed to meeting this goal and turning collected organic waste into high-quality compost for our farmers. We recently spoke with Cole Smith, a Research Associate with University of California Agriculture and Natural Resources program, about the benefits and importance of using compost to build crop resilience. Through the Healthy

Soils Initiative, Mr. Smith works with farmers and growers in California to implement healthy soil solutions.

"Composting can help store more soil carbon, and research has shown that compost application can help build yield resiliency through yield stability, meaning less fluctuations in year-on-year total yields," said Smith. It does this by increasing the soil's organic matter and therefore its water holding capacity and nutrient reserves. It also helps diversify the soil's biological life. Increased crop resiliency is especially important in the Salinas Valley where many fresh vegetables are grown. "Climate change is going to threaten these very temperature sensitive crops," Smith said, "and temperatures are increasing as well as extreme storm events."

Another benefit of using compost, according to Smith, is reducing growers' reliance on synthetic nitrogen fertilizers, which are regulated due to their contribution to groundwater and surface water contamination. "Our research is showing [growers] can reduce their fertilizer [use] and achieve the same yields" by applying compost, said Smith. This is because compost introduces new Nitrogen, Phosphorus, Potassium, and micronutrients into the soil and improves soil nutrient retention.

Farmers can be assured that compost made from organic waste, like food scraps, is safe to use on food crops. Per California pathogen reduction regulations, compost created in the state must undergo a heating and stabilizing process which includes reaching 131 degrees Fahrenheit for 72 hours, effectively eliminating harmful pathogens such as E. Coli and salmonella. The company that produces our compost, uses an Extended Aerated Static Pile system which uses computers and forced air to control temperatures and provide temperature data.

Compost is also tested to ensure that harmful pathogens have been eliminated. Growers can request documentation of these tests from their compost producer.

There are many resources available to growers who are interested in integrating compost into their soil management strategy. One is the California Department of Food and Agriculture's Healthy Soils Incentive Program, which provides financial incentives to California growers and ranchers to implement conservation management practices that sequester carbon and improve soil health. Participating growers monitor and collect data on the climate change benefits of their management practices. "I would encourage growers that are interested to contact their local resource conservation district. They can help facilitate and connect you with the incentive program," Smith advised.

There are also various online tools that can help growers plan how to best use compost in their soil management. The USDA COMET-Farm tool helps farmers plan out management practices that reduce greenhouse gas

emissions from their farms. Additionally, the UC Davis Geisseler Lab provides free online tools for calculating soil nitrogen and nitrogen availability for compost and other organics amendments.

Growers in the Salinas Valley have long been stewards of our healthy soils. With climate change becoming more and more evident and state action being taken to address it, the time is ripe for growers to ramp up their soil resilience strategies. A key component of this is applying compost and returning food waste nutrients back into the soil so that we can continue providing fresh food to the state and country.

If you are interested in purchasing locally produced compost, contact Atlas Organics by visiting their website at www.atlasorganics.net or by calling 877-676-7715. If your farm has excess crops or unsellable packaged produce to be diverted for composting, please contact Salinas Valley Recycles at: <https://svswa.org/about-us/contact-information/> or call (831) 775-3000.

KNOWLEDGE ON climate SMART AGRICULTURE

WHAT IS CLIMATE SMART AGRICULTURE?

Agriculture that sustainably increases productivity, resilience (to climate change), reduces/removes greenhouse gases (mitigation), and enhances achievement of national food security and development goals.



RECYCLING MADE EASY



Separate Your Load & Save!

Save time and money by pre-sorting your load. All of our facilities accept the following items for free.

Sharps Collection Program

Residents can exchange full approved Sharps (needles, lancets, etc.,) containers for new containers at the Household Hazardous Waste Facility (HHW) in Salinas for free. Participation in the Sharps Collection Program has remained steady. Last year approximately 3,506 pounds of sharps were collected at SVR.



Mattress Recycling Program

Unfortunately, mattresses are a common item found illegally dumped along roadsides. Salinas Valley residents can drop off 5 or fewer mattresses or box springs at any of our three locations for free. Over 18,479 mattresses and box springs were recycled last year at our three facilities. Commercial/Businesses are charged \$5.00 for each mattress or box spring.



Tire Recycling Program

CalRecycle Grant funds help to educate residents about proper tire disposal and to host free used tire collection events. During the events, residents can bring up to nine (9) tires free of charge at any of our three facilities. Last year, 30,434 tires were recycled during three collection events.



Free Recycling Accepted from Residents and Businesses.

- Cardboard
- Cellphones
- Computers, keyboards, and printers
- Copiers, facsimile (fax) machines
- Television and Computer Monitors
- Kitchen Appliances: washers, dryers, stoves, etc.
- Metal
- Rigid Plastics
- Glass (bottles and jars)
- Aluminum
- Paper (newspaper, office paper, etc.)
- Water Heaters, and more

Household Hazardous Waste items are accepted at our facility in Salinas and Antifreeze, Batteries, Oil & Paint (ABOP) materials are accepted at all our locations for free.

Locations:

- Madison Lane Recycling & Household Hazardous Facility
 - Johnson Canyon Landfill
 - Jolon Road Transfer Station

(See Household Hazardous Waste Section for more information.)

E-Waste Collection Program

Residents and businesses in the Salinas Valley can drop off electronic waste ("e-waste") at any of our three locations for free. E-waste includes TVs, computers, monitors, laptops, printers, cell phones, etc. Last year approximately 197,817 pounds of e-waste were collected at SVR.



Carpet Recycling Program - Bring In Your Old Carpet!

Carpet is a bulky item that doesn't break down in the landfill, takes up space, and can be difficult to bury. SVR's is an approved CARE—Carpet America Recovery Effort facility. CARE is an Extended Producer Responsibility program established by AB 2398, administered by CalRecycle, and CARE is the California carpet stewardship organization. Carpet must be separated, dry, and rolled. Only plush carpet and foam or re-bond padding are accepted for recycling. Carpet should be free of trash or scraps.



Household Batteries

Residents can drop off used batteries for free at the Household Hazardous Waste Facility (HHW) in Salinas and various locations throughout the Salinas Valley (libraries, hardware stores, etc.). Last year a total of 19,035 pounds of household batteries were collected at SVR Facilities.





HOUSEHOLD HAZARDOUS WASTE (HHW)



HHW COLLECTION

Material	FY 2021-22 Pounds Collected
Flammable Solids / Liquids	2,250
Bulked Flammable Liquids	7,625
Oil Based Paint	1,593
Paint Related Material	64,751
Poisons	23,719
Acid	3,450
Base	17,185
Oxidizer	920
Reactive/Explosives	0
PCB	196
Antifreeze	14,400
Auto Batteries	38,688
Latex Paint	129,052
Motor Oil & Filters	158,356
Mercury Containing Items	0
Fluorescent Lamps	12,600
Household Batteries	19,035
Electronic Waste	197,817
Universal Waste	620,573
Aerosol Cans	14,400
Medical Waste	3,506
Gas Cylinders	4,485
Fire Extinguishers	0
Other Materials	3,580
Total Pounds Collected	1,338,181

The Household Hazardous Waste Facility, or HHW Facility, is a permanent drive through drop off location that allows resident of Monterey County to properly dispose of unwanted hazardous materials for free. Residents of Monterey County may drive up during normal business hours. A trained staff member will greet the resident at their vehicle, take some basic information, and begin unloading the vehicle. All of the items collected are properly managed to be either reused, recycled, or disposed of in compliance with all federal, state and local laws.

Residents can bring a maximum of 15 gallons or 125 lbs. of hazardous waste per household and is accepted every 30 days for free. Proof of residency, such as a driver license or a utility bill is required. Business can bring a maximum of 25 gallons or 220 lbs. per month and is accepted for a fee. Business must make an appointment.

The Household Hazardous Waste Facility will accept:

- Aerosols
- Antifreeze (ABOP)
- Auto & Furniture Polish
- Chemical & Drain Cleaner
- Cooking Oil
- Electronic Waste, TVs, Computers, Cellphones, etc.
- Fluorescent Bulbs & Tubes
- Household & Automotive Batteries (ABOP)
- Household Cleaners
- Latex Paint (ABOP)
- Needles & Syringes (in approved containers)
- Paint & Paint Thinners
- Pesticides & Fertilizers
- Pool & Hobby -Supplies
- Thermometers, Thermostats, & other items that contain mercury
- Used Motor Oil & Filters (ABOP)
- Wood Preservatives

HOUSEHOLD HAZARDOUS WASTE LOCATIONS



Madison Lane Recycling & Household Hazardous Waste Facility (HHW)

1104 Madison Lane
Salinas, CA 93907
(831) 424-5520
M-F 7 a.m. - 5 p.m.
Sat 8 a.m. - 4 p.m.

Johnson Canyon Landfill & ABOP Facility

31400 Johnson Canyon Road
Gonzales, CA 93926
(831) 675-2165
M-F 7 a.m. - 4 p.m.
Sat-Sun 8 a.m. - 4 p.m.

Jolon Road ABOP

52654 Jolon Road
King City, CA 93930
(831) 385-6213
M-F 8 a.m. - 4 p.m.
Sat 8 a.m. - 12 p.m.

Bring your Household Hazardous Waste to the Madison Lane Recycling & Household Hazardous Waste Facility. Johnson Canyon Landfill and Jolon Transfer Station only accept ABOP (Antifreeze, Batteries, Oil & Paint).

Looking Ahead 2022-23

*We are working hard to
eliminate the need for
landfills!*

COMPOST IS KEY TO OUR SUCCESS!

What's Next?

TECHNOLOGIES:

SVR has a long history of supporting and evaluating new and innovative technologies to expand waste recovery, create jobs, expand non-landfill revenue streams, and move closer to our Mission of reducing our dependence on landfills.

A few of the projects under review and consideration include:

- A partnership with Ameresco, our landfill gas to energy plant operator is in final stages of planning to add anaerobic digestion to our mix of energy production efforts at the Johnson Canyon Landfill. The proposed project would produce Renewable Natural Gas (RNG) from digestion of agricultural process waste and combine it with excess landfill gas. The combined gas streams would be cleaned to create a pipeline quality RNG for injection into the PG&E distribution system or to send to a local user such as the City of Gonzales Micro-Grid Project. RNG is one of the few carbon-neutral fuels in production today and is supported by many regulatory and incentive-based programs.
- Advanced organics recovery technologies to produce additional feedstock for anaerobic digestion.
- Recovery of paper fiber and organics from the mixed waste stream to produce manufacturing ready paper pulp or clean fiber derived fuels.
- Solar production and battery storage facility on the closed Crazy Horse Landfill.
- Waste Ag and film plastic conversion into clean fuels.

PUBLIC SERVICE PROJECTS:

- Complete planning and funding for long-awaited improvements to the Jolon Road Transfer Station including resurfacing of the 1/2-mile access road, repair, and expansion of the waste tipping pad, and covering the receiving and transfer area with a tensile fabric building to improve all-weather access.
- Complete interior finishing of the Johnson Canyon Public Education and Community Training Center.
- Complete installation of the Robotic Sorting Line and Building by Atlas Organics to improve efficiency and compost quality.
- Complete new Sun Street Administrative Offices rejuvenation project including new flooring, paint, and insulated windows; create a community room for events, Board meetings and trainings, integrate the existing demonstration garden and compost training space into the property; and finalize closure and clean-up of the adjacent Sun Street Transfer Station.



SVR SERVICE AREA & FACILITY LOCATIONS



Madison Lane Recycling & Household Hazardous Waste Collection Facility (HHW)
Opening September 12, 2022



Johnson Canyon Landfill



Jolon Road Transfer Station

Salinas Valley Recycles is a public agency and utility service that owns and operates the only open and active landfill in the Salinas Valley.

SVSWA Service
Drop-Off Facility

ABOP **Drop-Off Station for Antifreeze, Car Batteries,**



SVR maintains the lowest per capita cost for delivery of recycling and solid waste services in the region, even with 15% of the budget going towards maintaining three closed landfills (“legacy liabilities”).



Sun Street Transfer Station

Facility Closing September 10, 2022

For more information on our service area, please call (831) 775-3000 or visit www.SalinasValleyRecycles.org

ACKNOWLEDGEMENTS

August 3, 2022

Salinas Valley Recycles (SVR)
Mandy Brooks, Resource Recovery Manager
128 Sun Street, Suite 101
Salinas, CA 93901

Dear Mandy,

Thank you so much for the generous grant of \$10,000 received on 07/05/2022 from the SB1383 Edible Food Recovery Pilot Grant Program. With this support, Meals on Wheels will be able to purchase an additional refrigerator or freezer and shelving to store shelf-stable food. This additional capacity will allow us to increase our reach and serve every homebound senior who needs a nutritious meal delivered to their home.

In 2022, we are celebrating 50 years of serving seniors in the Salinas Valley. Your grant money stays with us and helps **local seniors** who cannot shop or cook for themselves.

Thank you,

Regina M. Gage
Executive Director



No goods or services were received for this donation.



Meals on Wheels of the Salinas Valley, Inc. delivers meals to all homebound seniors who need them.



150 Second Street • Watsonville, CA 95076
Phone (831) 319.4570 • Fax (831) 319.4572
Email: director@pvloavesandfishes.org

We feed, support, and serve our community.
Proveemos alimento, apoyo, y servimos a nuestra comunidad.

August 10, 2022

Salinas Valley Solid Waste Authority
128 Sun St STE 101
Salinas, CA 93901-3751

Dear Waste Authority,

Thank you for your generous donation of **\$10,000.00** received on **06/16/2022**. Your gift truly makes a difference in the lives of working-low income families, farmworkers, and elderly, disabled, and unsheltered residents of the Pajaro Valley.

Our low-income neighbors experience much hardship and still struggle to afford healthy food. As the economy continues to re-open and people return to service and hospitality jobs, our services remain a vital resource to those who work for wages that make it difficult to afford life's necessities, even in better times. Our pantry and lunch programs are sustaining thousands of these workers and their families.

When prepared and served with care, food is love. The groceries and meals we provide daily are a loving reminder to our program participants that many people care for them and want them to be well. Our dedicated volunteers and staff are the helping hands and smiling faces radiating this love for our community to families and individuals who benefit from your generosity.

With your help, we are proud to provide essential services to our community. Our work providing healthy meals and groceries to local residents in need is only possible through donors like you. Thank you for joining us in our vision of a well-nourished Pajaro Valley community where everyone has access to healthy food.

In gratitude,

Ashley Bridges
Ashley Bridges
Executive Director

Thank you for the generous grant!

This letter serves as an official receipt of your contribution.
No goods or services were provided to you in consideration of this gift.

Pajaro Valley Loaves and Fishes serves the lives of working low-income families, farmworkers, and elderly, disabled, and unsheltered residents of the Pajaro Valley by providing healthy meals and groceries through their pantry and lunch programs.





Farewell

Sun Street Transfer Station

2005-2022

WE APPRECIATE YOUR FEEDBACK



The views and feedback you share with us are helping to make Salinas Valley Recycles better for our local communities.



THANK YOU FOR SUPPORTING AND HONORING OUR 25 YEARS OF SERVICE!

I would like to acknowledge the gentlemen at the "Gate House". Having not been to a waste station, I was not sure what items would be acceptable and the cost.

He answered all my questions, with a smile and an explanation that was understandable.

This says to me, that management treats their employees with respect, and in turn, your employees treat the customers with the same respect.

**Thank you,
Mrs. Balen**

Excellent staff and excellent customer service. Just have to get there before the lines lineup on Saturday.

- Ed Hurst

Friendly staff. Efficient in and out. No long waiting time.

- Paul Porter

Thoughtful, helpful group; working to implement waste reduction policies.

- Marty Horton

Great services. Cheap prices compared to other places.

- Joe Espudo

Excellent place to find resources about trash, compost, and waste management.

- Leticia Hernandez

The place is excellent. My husband was helped by the loader. It is clean and well run. The lady in the scalehouse is friendly. Very helpful place.

- Carol R.

Hi Janna – we went yesterday and dropped off our batteries and paid the fee. Just a heads up your staff that assisted us was just wonderful. They greeted us and kept apologizing for the delays etc. They were great. Hat's off to your organization a very smooth process, in and out. We didn't mind paying the fee, I am of the belief that the County should have a program within its self to accommodate departments with disposal of these items correctly, perhaps in the future we will. Thanks again for the service at your location.

**Teresa
ITD**

Mandy & Guillermina,

Thank you so much for joining Tatum's Garden Earth Day again. Your booth and worm composting is always a great addition. Hope to see you next year!

Tatum's Garden Foundation

Great Friendly, helpful employees, reasonable rates. Very organized for different areas of disposal types. Just wish they were open Sunday. Saturday lines very long.

- Stan O.

I love sun Street Transfer Station. It's easy & convenient & centrally located. I would recommend them to family & friends.

- Eva G.

Staff is very nice and helpful, was our first time there, they clearly explained where to go and pointed out the bins. Thanks guys keep up the great work!

- Tiffany B.



**YOUR OPINION
MATTERS**

ADMINISTRATION OFFICE

128 Sun Street
Suite 101
Salinas, CA 93901
Mon - Fri: 8 a.m. - 5 p.m.
(831) 775-3000
Fax (831) 755-1322

MADISON LANE RECYCLING CENTER & HOUSEHOLD HAZARDOUS WASTE COLLECTION FACILITY (HHW)

1104 Madison Lane
Salinas, CA 93907
Mon - Fri: 7 a.m. - 5 p.m.
Sat: 8 a.m. - 4 p.m.
(831) 424-5520

JOHNSON CANYON LANDFILL

31400 Johnson Canyon Road
Gonzales, CA 93926
Mon - Fri: 7 a.m. - 4 p.m.
Sat/Sun: 8 a.m. - 4 p.m.
(831) 675-2165

JOLON ROAD TRANSFER STATION

52654 Jolon Road
King City, CA 93930
Mon - Fri: 8 a.m. - 4 p.m.
Sat: 8 a.m. - 12 p.m.
(831) 385-0353



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Report to the Board of Directors

Date: September 15, 2022
From: Janna Faulk, Recycling Coordinator
Title: 2021-22 Salinas Valley Recycles Annual Report

ITEM NO. 9

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

THE ATTACHED PRESENTATION WILL BE GIVEN AT THE MEETING

ATTACHMENT

1. Power Point Presentation

MARKETING & MEDIA OVERVIEW 2021-22

Sept. 15, 2022
Board of Director's Meeting
Janna Faulk

1

2021-2022 HIGHLIGHTS

1383 CAMPAIGN

Food Scrap collection focus

SOCIAL MEDIA

Big growth in Social Media outreach

WEBSITE

Updated and restructured

IN PERSON EVENTS

We are finally back in the community after Covid!

2



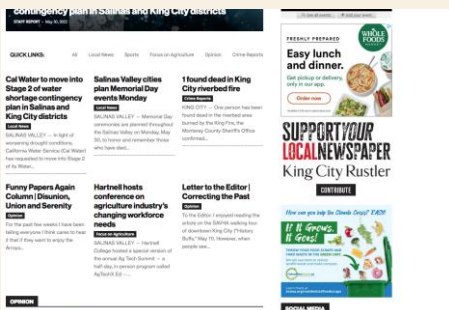
3



4

ADS IN NEWSPAPERS

KING CITY RUSTLER



MONTEREY COUNTY WEEKLY



5

How can you help the Climate Crisis? EASY!
¿Cómo puedes ayudar a detener la Crisis Climática? ¡Fácil!

If It Grows. It Goes!
¡Si crece, al verde va!

THROW YOUR FOOD SCRAPS AND YARD WASTE IN THE GREEN CART.
 We will use them to reduce landfill waste and make compost.

SOLO PONGA SUS DESPERDICIOS DE COMIDA EN EL BOTE VERDE.
 Los utilizaremos para hacer composta y reducir la basura en el basurero.



Learn more: Obtenga más información en:
svswa.org/residential/foodscraps



6

UPDATED BILLBOARD



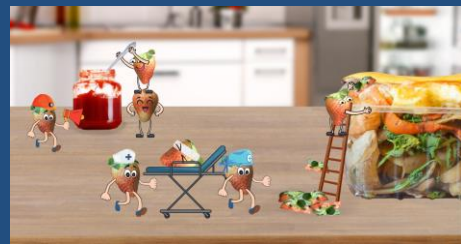
HWY 101, South Bound



7

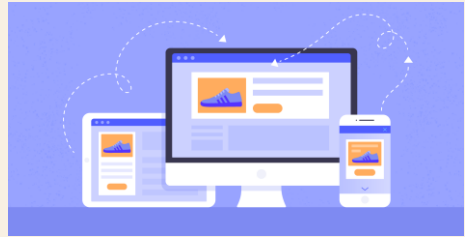
PAID SOCIAL MEDIA

Salinas Valley Recycles will use your food scraps to reduce landfill waste and make compost.



8

GOOGLE RESPONSIVE ADS



If it Grows, it Goes!

Let's give those food scraps new life as compost by placing them in the green cart

Let's reduce our waste together by placing food scraps in the green cart, not the landfill



9

WEBSITE

10

WEBSITE FACELIFT

2019



2022



11

- BOARD AGENDA
- FEES
- EVENTS
- CALENDAR
- KIDS CORNER
- BLUE CART
- GREEN CART
- BULKY ITEMS

What We Do?

SVR is responsible for providing secure long-term solid waste disposal and resource recovery service to all of its members in an environmentally sound and cost-effective manner.

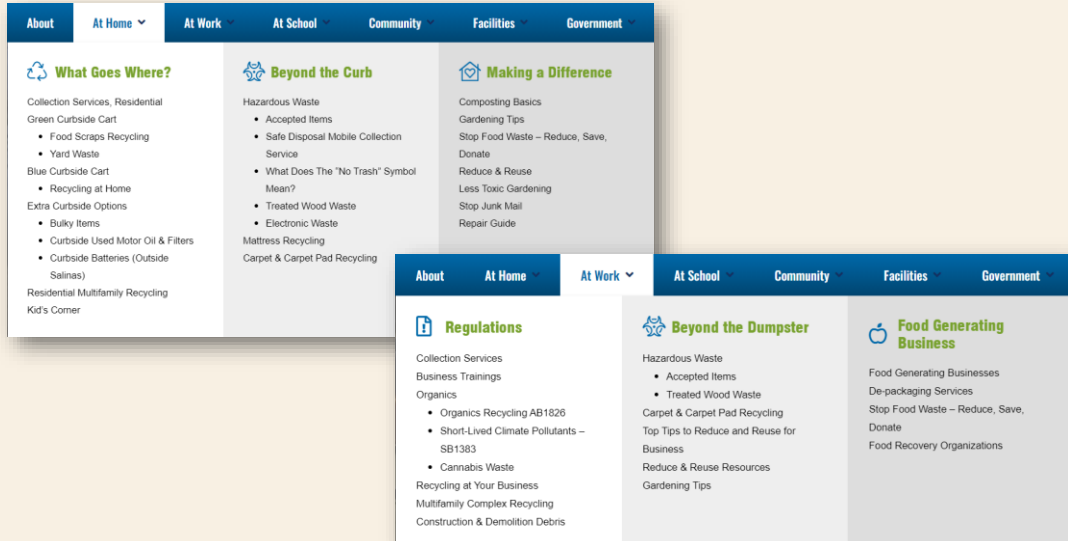
To accomplish this goal, SVR currently owns four landfills and two transfer stations, and oversees the operation of these facilities. SVR is also responsible for overseeing future landfill siting or expansion to meet the area's long-term solid waste disposal needs.

LEARN MORE



12

USER-FRIENDLY MENUS



13

FRIENDLY & HELPFUL CONTENT

FREE Assistance for Schools!

SVR offers free assistance to schools in the Salinas Valley to implement comprehensive classroom and campus-wide recycling programs as well as bilingual educational materials & resources, presentations, and training for staff, faculty and custodians. Check out the Monterey County Education Resource Guide for schools and teachers to learn more about what we offer.

NEW VIDEO CONTENT

Here are some of Wally's Favorite Movies starring Wally himself!



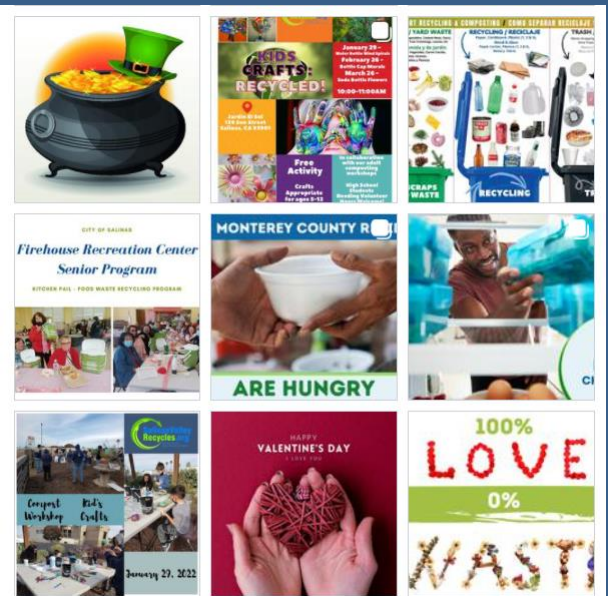
EASY TO FIND INFORMATION

14

SOCIAL MEDIA

15

INSTAGRAM



16



17



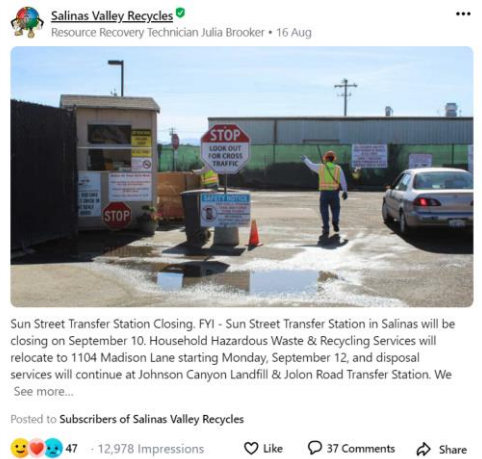
18

NEXTDOOR

NEW TO THE NEIGHBORHOOD!



GOOD INITIAL ENGAGEMENT



19

COMMUNITY OUTREACH

20

SMALL GROUP EVENTS KITCHEN PAIL DISTRIBUTION



21

COMMUNITY EVENTS




22



2022-2023 GOALS

 Food Scraps	 Edible Food Recovery	 Yard Waste
 Business Outreach	 Residential	 Facilities & Brand

23



THANK YOU.

Questions?

24

SVR Agenda Item - View Ahead 2022

ITEM NO. 10

	Oct	Nov	Dec	Jan	Feb	Mar
A				Election of Officers		
1	Minutes	Minutes	Minutes	Claims/Financials (EC)	Claims/Financials (EC)	Minutes
2	Claims/Financials (EC)	Claims/Financials (EC)	Claims/Financials (EC)	December 31 Cash & Investments Report	Member Agencies Activities Report	Claims/Financials (EC)
3	Member Agencies Activities Report	Member Agencies Activities Report	Member Agencies Activities Report	Member Agencies Activities Report	4th Qtr. Tonnage & Diversion Report	Member Agencies Activities Report
4	September 30 Cash & Investments Report	3rd Qtr. Tonnage & Diversion Report	Reinstate Adopting AB 361	Annual County Used Oil Report	Any/All Grants Application Authorization	Public Hearing: Rate & Fee Sched (EC)
5	BD/EC Meetings Schedule	Reinstate Adopting AB 361	<i>G/M Evaluation (EC)</i>	Mid Year Budget Adjustment (EC)	FY 22-23 Preliminary Budget (EC)	FY 21-22 Proposed Budget (EC)
6	Salinas Bowmen Agreement	New Officers Nominating Committee		Annual Employee Survey Results (EC)		
7	Reinstate Adopting AB 361	<i>G/M Evaluation (EC)</i>		FY 22-23 Budget Direction (EC)		
8	Water Delivery Agreement for JCLF					
9	Salaries and Benefits Field Operations Supervisors					
10	Audit Report Previous FY (EC)					
11	Regional Franchise Procurement (EC)					
12	<i>G/M Evaluation (EC)</i>					

Consent
Presentation
Consideration
Closed Session
[Other] (Public Hearing, Recognition, Informational, etc.) (EC) Executive Committee (sp) Strategic Plan Item