



SUPPLEMENTAL MATERIAL WAS ADDED TO THE BOARD OF DIRECTORS

September 17, 2020
AGENDA PACKET

Pertaining to the following Scheduled Items:

09/15/2020

ITEM NO. 6 ANNUAL FRANCHISE HAULER PERFORMANCE REPORT
Power Point Presentation Added

ITEM NO. 9 2019-20 SALINAS VALLEY SOLID WASTE AUTHORITY SOCIAL MEDIA CAMPAIGN
Power Point Presentation Added

The "Supplemental Materials" have been added to the end of its corresponding agenda item in the agenda packet.



AGENDA Regular Meeting

BOARD OF DIRECTORS

September 17, 2020 6:00 p.m.

ZOOM Meeting ID No. 885 7236 4957

Passcode: 225255

Important Notice on Page 2

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

Board Directors

County: John M. Phillips
County: Chris Lopez, *Alt. Vice President*
Salinas: Gloria De La Rosa, *Vice President*
Salinas: John Villegas
Salinas: Christie Cromeenes
Gonzales: Elizabeth Silva
Soledad: Marisela Lara
Greenfield: Andrew Tipton
King City: Robert S. Cullen, *President*

Alternate Directors

County: Luis Alejo
Salinas: Vacant
Gonzales: Scott Funk
Soledad: Carla Strobbridge Stewart
Greenfield: Robert White
King City: Darlene Acosta

TRANSLATION SERVICES AND OTHER MEETING ANNOUNCEMENTS

Translation Services will be available by calling in to 1(425) 436-6345 Access Code: 444666

GENERAL MANAGER/CAO COMMENTS

DEPARTMENT MANAGER COMMENTS

BOARD DIRECTOR COMMENTS

PUBLIC COMMENT

Receive public comment from audience on items which are not on the agenda. The public may comment on scheduled agenda items as the Board considers them. Speakers are limited to three minutes at the discretion of the Chair.

CONSENT AGENDA:

All matters listed under the Consent Agenda may be enacted by one motion unless a member of the Board, a citizen, or a staff member requests discussion or a separate vote.

1. [Minutes of the August 20, 2020 Meeting](#)
2. [July 2020 Claims and Financial Reports](#)
3. [Member and Interagency Activities Report for August 2020 and Upcoming Events](#)
4. [A Resolution Approving the Grants and Capital Improvement Projects Budget for Fiscal Year 2020-21](#)
5. [A Resolution Adopting an Electronic Record and Signature Policy](#)

PRESENTATION

6. [ANNUAL FRANCHISE HAULER PERFORMANCE REPORT](#)
 - A. Receive Report from Elia Zavala, Contracts and Grants Analyst
 - B. Board Discussion
 - C. Public Comment
 - D. Recommended Action – None; Informational Only
7. [RECYCLING RECOGNITION](#)
 - A. Receive Report from Mandy Brooks, Resource Recovery Manager

- B. Board Discussion
- C. Public Comment
- D. Recommended Action – None; Informational Only

8. 2019-20 SALINAS VALLEY SOLID WASTE AUTHORITY ANNUAL REPORT

- A. Receive Report from Patrick Mathews, General Manager/CAO
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – None; Informational Only

9. 2019-20 SALINAS VALLEY SOLID WASTE AUTHORITY SOCIAL MEDIA CAMPAIGN

- A. Receive Report from Janna Falk, Recycling Coordinator
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – None; Informational Only

CONSIDERATION

10. DISCUSSION REGARDING FIRE DEBRIS MANAGEMENT

- A. Receive Report from Patrick Mathews, General Manager/CAO
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – Provide Input and Direction

11. UPDATE ON SUN STREET TRANSFER STATION RELOCATION PROJECT

- A. Receive Report from Patrick Mathews, General Manager/CAO
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – Provide Input and Direction

12. UPDATE ON THE CITY OF SALINAS' ONE YEAR NOTICE OF INTENT TO WITHDRAWAL FROM THE JOINT POWERS AGREEMENT WITH THE SALINAS VALLEY SOLID WASTE AUTHORITY

- A. Receive Report from Robert Cullen, President and Patrick Mathews, General Manager/CAO
- B. Board Discussion
- C. Public Comment
- D. Recommended Action – Provide Input and Direction

FUTURE AGENDA ITEMS

13. AGENDA ITEMS – VIEW AHEAD SCHEDULE

CLOSED SESSION

Receive public comment from audience before entering into closed session:

- 14.** Pursuant to **Government Code Section 54956.8** to confer with legal counsel and real property negotiators General Manager/CAO Patrick Mathews, Asst. GM/Ops Manager Cesar Zuñiga, Finance and Administration Manager Ray Hendricks, and General Counsel Roy C. Santos, concerning the possible terms and conditions of acquisition, lease, exchange or sale of **1)** Salinas Valley Solid Waste Authority Property, APNs 003-051-086 and 003-051-087, located at 135-139 Sun Street, Salinas, CA; **2)** Republic Services Property, APNs 261-051-005, 007, and 019, located at 1120 Madison Lane, Salinas, California

RECONVENE

ADJOURNMENT

Important Notice

Due to State, County and local orders and recommendations on protocols to contain the spread of COVID-19, all of the Board members will be attending remotely from various locations. Members of the public

interested in observing the meeting may do so online at <https://svswa.org/live-stream-meetings/> or on our YouTube channel <https://www.youtube.com/user/svswa831>.

To make a general public comment, or comment on a specific item on the agenda, you may do so by submitting your comment via email by 5 p.m. on Thursday, September 17, 2020 to the Clerk of the Board at comment@svswa.org. Comments should be limited to 250 words or less. Every effort will be made to read your comment into the record, but some comments may not be read due to time limitations. Comments received via e-mail after 5 p.m. will be made part of the record if received prior to the end of the meeting. To assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the item number (i.e. Item No. 10).

To make a general comment or to comment on a specific agenda item as it is being heard, you may do so by participating via ZOOM. Join with computer audio at: <https://us02web.zoom.us/j/88572364957?pwd=L1FsekQ0OHBlb1lzYk1zVy9lSisvdz09>. When you are ready to make a public comment, please Raise your Hand or

Participate by phone by dialing any of the numbers listed below and entering the meeting ID number and passcode:

+1 669 900 9128	+1 253 215 8782	+1 346 248 7799
+1 301 715 8592	+ 1 312 626 6799	+ 1 646 558 8656
Enter Meeting ID: 885 7236 4957#		Passcode: 225255
To Raise your Hand press *9		To Mute and Unmute yourself press *6

Based on guidance from the California Department of Public Health and the California Governor's Officer, in order to minimize the spread of the COVID 19 virus by maintaining appropriate social distancing with a 6-foot distance between individuals and the limited space available there will be no observation room available for the public.

This agenda was posted at the Administration Office of the Salinas Valley Solid Waste Authority, 128 Sun St., Ste 101, Salinas, on the Gonzales Council Chambers Bulletin Board, 117 Fourth Street, Gonzales, and the Authority's Website on **Friday, September 11, 2020**. The Salinas Valley Solid Waste Authority Board will next meet in regular session on, **Thursday, October 15, 2020**. Staff reports for the Authority Board meetings are available for review at: ► Salinas Valley Solid Waste Authority: 128 Sun Street, Ste. 101, Salinas, CA 93901, Phone 831-775-3000 ► Web Site: www.salinasvalleyrecycles.org. In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact Erika J. Trujillo, Clerk of the Board at 831-775-3000. Notification 48 hours prior to the meeting will enable the Authority to make reasonable arrangements to ensure accessibility to this meeting (28 CFR 35.102-35.104 ADA Title II). Spanish interpretation will be provided at the meeting. *Se proporcionará interpretación a Español.*

**MINUTES OF
THE SALINAS VALLEY SOLID WASTE AUTHORITY
BOARD MEETING
AUGUST 20, 2020**

128 Sun Street, Suite 101, Salinas CA
(All Board of Directors and several of staff attended remotely from various locations)

CALL TO ORDER

President Cullen called the meeting to order at 6:00 p.m.

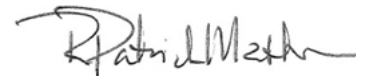
ROLL CALL

The following Board Directors were present (via Teleconference):

County of Monterey	John M. Phillips (<i>logged in at 6:04 p.m.</i>)
City of Salinas	Gloria De La Rosa, Vice President
City of Salinas	John "Tony" Villegas
City of Salinas	Christie Cromeenes
City of Gonzales	Elizabeth Silva
City of Soledad	Marisela Lara
City of Greenfield	Andrew Tipton
City of King	Robert Cullen, President

ITEM NO. 1

Agenda Item



General Manager/CAO

R. Santos by E.T.

General Counsel Approval

The following Board Directors were absent:

County of Monterey Chris Lopez, Alt. Vice President

Staff Member Present (at location):

Patrick Mathews, General Manager/CAO
Rosie Ramirez, Administrative Assistant
Erika J. Trujillo, Clerk of the Board

Via Teleconference

Cesar Zuñiga, Asst. GM/Operations Manager
Ray Hendricks, Finance and Administration
Manager
Mandy Brooks, Resource Recovery Manager
Brian Kennedy, Engineering and
Environmental Compliance Manager
Roy Santos, General Counsel

MEETING ANNOUNCEMENTS

(6:01) President Cullen announced the following:

- Spanish translation services were available by calling in to 1 (425) 436-6345 Access Code: 444666.
- General public comment or comments on a specific agenda item should be submitted to the Clerk of the Board at comment@svswa.org. Every effort would be made to read comments into the record. Some comments may not be read due to time restrictions. Comments received after an agenda item will be made part of the record if received prior to the end of the meeting.

(6:02) Clerk of the Board Trujillo announced the availability of translation services in Spanish.

MOMENT OF SILENCE

(6:03) A moment of silence in honor of Mayor Joseph D. Gunter and Mayor Ralph Rubio was held.

GENERAL MANAGER COMMENTS

(6:04) General Manager/CAO Mathews commented on the changes of the Zoom meetings protocol for the upcoming meetings.

DEPARTMENT MANAGER COMMENTS

(6:05) Asst. General Manager/Operations Manager Zuñiga provided an update on the safety measures being taken due to the heavy smoke caused by the River Fire currently burning. He indicated the air quality is being monitored to insure the safety of the staff at the South County facilities. Mr. Zuñiga also reported that they have made significant progress on the Gloria/Iverson/Johnson Canyon road improvement project.

BOARD DIRECTORS COMMENTS

(6:07) None

(6:08) President Cullen reminded the public to submit their comments to comments@svswa.org.

Public Comment: None

CONSENT AGENDA (6:08)

1. Minutes of the June 18, 2020 Regular Meeting
2. May 2020 Claims and Financial Reports
3. June 2020 Claims and Financial Reports
4. June 2020 Quarterly Investments Report
5. Member and Interagency Activities Report for June and July 2020 and Upcoming Events
6. Tonnage and Diversion Report for the Quarter Ended June 30, 2020
7. Resolution 2020-33 Approving a Memorandum of Understanding with the County of Monterey for Litter Abatement Services in the Amount of \$100,000 for Fiscal Year 2020-21
8. Resolution 2020-34 Approving Amendment No. 1 Authorizing a Two-Year Extension to the Professional Services Agreement with Onsite Electronics Recycling LLC. for Electronic Waste Hauling and Recycling Services

Public Comment: None

Motion: Director Phillips made a motion to approve the consent agenda as presented. Director Cromeenes seconded the motion.

Votes: Motion carried 9,0

Ayes: Cromeenes (Alt), Cullen, De La Rosa, Lara, Lopez, Phillips, Silva, Villegas

Noes: None

Abstain: None

Absent: Gunter

PRESENTATION

9. UPDATE ON THE REFRIGERATED FOOD DISTRIBUTION TRUCK PURCHASE FOR THE MONTEREY COUNTY FOOD BANK

(6:09) Resource Recovery Manager Brooks provided a brief history on the purchase of the new refrigerated truck for the Monterey County Food Bank. Mrs. Brooks introduced Melissa Kendrick from the Monterey County Food Bank. Ms. Kendrick thanked the Board of Directors for their support throughout the years and commended the Authority staff for their help and dedication.

Board Comment: None

Public Comment: None

Motion: None; Informational Only

10. 2020 EMPLOYEE OF THE YEAR RECOGNITION – MARY ELLEN LOPEZ

(6:19) Operation Manager/CAO Zuñiga explained the employee of the year nominations and process. He indicated that the 2020 Employee of the Year was presented to Mary Ellen Lopez, Scalehouse Attendant at the Sun Street Transfer Station. He informed the Board that Mrs. Lopez last day of employment was on this day as she had decided to begin her new journey of retirement.

Board Comment: The Board extended their appreciation for Mrs. Lopez hard work, dedication, years of service and wished her well in all her future endeavors.

Public Comment: None

Motion: None; Informational Only

11. ANNUAL TONNAGE AND DIVERSION PERFORMANCE REPORT FOR FISCAL YEAR 2019-20

(6:28) Asst. General Manager/Operations Managers Zuñiga reported a report on tonnage history, current tonnage amounts, and diverted material amounts. He stated tonnage continued to trend up at all of the facilities for fiscal year 2019-20. Mr. Zuñiga provided a five-year comparison on the trips and tonnage increases, demonstrating that compared to fiscal year 2015-16, the Jolon Transfer Station vehicle trips have increased by 82% and tonnage by 19%, the Johnson Canyon Landfill vehicle trips have increased 49% and tonnage by 23%, and the Sun Street Transfer Station vehicle trips have increased by 33% and tonnage by 4%. Mr. Zuniga also reviewed the current staffing levels, the dates of the established staffing level for each facility and the trip count increases since the establishment of each of the staffing levels.

Board Comment: The Board discussed the presentation.

Public Comment: None

Motion: None; Informational Only

12. UPDATE ON EXPANSION OF THE ORGANICS PROGRAM (SB 1383 AND THE COMPOSTING FACILITY)

(6:45) Resources Recovery Manager Brooks provided an overview of the deadlines for SB 1383 mandate and explained in detail the progress made on the expansion of the Organics program to help meet the mandate. Contracts have been awarded to SCS Engineers, Diversion Strategies and Green Mountain to assist with developing the program plans and compost marketing plan and technical assistance. The Authority has conducted the initial planning meetings with each member agency to review draft program plan reports. The finalized plans are expected to be completed in September and presented to Board before the end of the year. Mrs. Brooks reported that at the beginning of June, Vision Recycling, the Authority's organics processor, began creating compost on the new state of the art Aerated Static Pile compost pad. The Authority is also utilizing the recently approved purchase of the mixer and tractor to combine the de-packager wet slurry and ground green waste for composting on the new pad. She indicated the second food recovery truck purchased for the Food Bank is scheduled to arrive in a few weeks and will be wrapped with graphics promoting food rescue and recovery efforts.

Board Comment: The Board discussed the presentation and commended staff for their dedication to advance the Organics program.

Public Comment: None

Motion: None; Informational Only

CONSIDERATION**13. UPDATE ON THE EMERGENCY RESPONSE RELATED TO COVID-19**

(7:01) General Manager/CAO Mathews provided a brief report on the protocols currently in place related to COVID-19. He indicated no work-related exposures have occurred; however, there have been several exposures outside of the workplace, creating a temporary shortage

in staffing levels from time to time. He commented on the article attached in the Agenda packet from "Waste Dive" and the high potential exposure within the solid waste industry. Mr. Mathews commended Human Resource Supervisor Monica Ambriz for all her work during this challenging times.

Asst. General Manager/Operation Manager Zuñiga commented on the extra precautions being taken aside from COVID-19 due to the heat waves and excessive fire smoke. He commended Authority staff for their work and dedication.

Board Comment: The Board discussed the report.

Public Comment: None

Motion: None; Informational Only

(7:08) President Cullen reminded the public to submit their comments to comments@svswa.org.

14. UPDATE ON SUN STREET TRANSFER STATION RELOCATION PROJECT

(7:09) General Manager/CAO Mathews reported there has been communicating with Republic Services regarding the partial sale of Madison Lane Transfer station indicating that Republic Services has stated no interested in selling any of the property. He reported they have hired a consultant to conduct a facility evaluation and needs assessment on the property. They indicated once that is complete, they would be willing to discuss potential collaboration opportunities. Mr. Mathews indicated he is still waiting for the list of interested developers of the Alisal Market Place project from the City of Salinas to further analyze the potential sale of the Sun Street Transfer Station property.

Board Comment: The Board discussed the report.

Public Comment: None

Motion: None

15. UPDATE ON THE CITY OF SALINAS' ONE YEAR NOTICE OF INTENT TO WITHDRAWAL FROM THE JOINT POWERS AGREEMENT WITH THE SALINAS VALLEY SOLID WASTE AUTHORITY

(7:18) President Cullen reported there has been no new information provided to the Authority from the City of Salinas regarding the Notice of Intent to Withdrawal or the proposed governance changes previously present by the City of Salinas to the Authority. He requested that the City of Salinas members discuss with the City Council and administration resuming the discussions between the City of Salinas and the Authority to provide information and collaborate with the Authority regarding these matters.

Board Comments: The Board discussed the report.

Public Comments: None

Motion: None

FUTURE AGENDA ITEMS

16. AGENDA ITEMS – VIEW AHEAD SCHEDULE

(7:15) The Board reviewed the future agenda items.

CLOSED SESSION

(7:20) General Manager/CAO Mathews indicated there was no information to discuss under Item No 17.

17. Pursuant to ~~Government Code Section 54956.8~~ to confer with legal counsel and real property negotiators General Manager/CAO Patrick Mathews, Asst. GM/Ops Manager Cesar Zuñiga, Finance and Administration Manager Ray Hendricks, and General Counsel Roy C. Santos, concerning the possible terms and conditions of acquisition, lease,

~~exchange or sale of **1)** Salinas Valley Solid Waste Authority Property, APNs 003-051-086 and 003-051-087, located at 135-139 Sun Street, Salinas, CA: **2)** Republic Services Property, APNs 261-051-005, 007, and 019, located at 1120 Madison Lane, Salinas, California~~

ADJOURNED

(7:23) President Cullen adjourned the meeting.

APPROVED: _____
Robert Cullen, President

Attest: _____
Erika J. Trujillo, Clerk of the Board



Report to the Board of Directors

ITEM NO. 2

Finance and Administration
Manager/Controller/Treasurer

General Manager/CAO

N/A

General Counsel

Date: September 17, 2020

From: C. Ray Hendricks, Finance and Administration Manager

Title: July 2020 Claims and Financial Reports

RECOMMENDATIONS

The Executive Committee recommends acceptance of the July 2020 Claims and Financial Reports.

DISCUSSION & ANALYSIS

Please refer to the attached financial reports and checks issued report for the month of July for a summary of the Authority's financial position as of July 31, 2020. The following are highlights of the Authority's financial activity for the month of July.

Results of Operations (Consolidated Statement of Revenues and Expenditures)

For the month of July 2020, operating revenues exceeded expenditures by \$972,451.

Revenues (Consolidated Statement of Revenues and Expenditures)

	July Budget	July Actual	Over/(Under)
Tipping Fees - Solid Waste	1,197,724	1,452,286	254,562
Tipping Fees - Diverted Materials	213,429	301,672	88,243
Total Revenue	1,788,816	2,143,456	354,640

Tipping fee revenues for July were \$254,562 or 21.3% over budgeted amounts. Diverted Material revenues for July were \$88,243 or 41.3% over budgeted amounts. July total revenue was 354,640 or 19.8% over budgeted amounts.

Operating Expenditures (Consolidated Statement of Revenues and Expenditures)

As of July 31, 2020 (8.33% of the fiscal year), year-to-date operating expenditures totaled \$1,171,005. This is 6.1% of the operating budget of \$19,137,200.

Capital Project Expenditures (Consolidated Grant and CIP Expenditures Report)

For the month of July 2020, capital project expenditures totaled \$273,726. \$152,832 was for JR Postclosure maintenance. \$67,430 was for CH Postclosure Maintenance. \$46,538 was for LR Postclosure Maintenance. The report only shows budgets for CIPs approved with the operating budget. Carryover CIP Budgets are approved separately and included in the current agenda.

Claims Checks Issued Report

The Authority's Checks Issued Report for the month of July 2020 is attached for review and acceptance. July disbursements total \$2,295,989.45 of which \$708,066.88 was paid from the payroll checking account for payroll and payroll related benefits.

Following is a list of vendors paid more than \$50,000 during the month of July 2020.

Vendor	Services	Amount
AON Risk Insurance Services West, Inc.	FY 2020-21 Insurance Premiums	\$612,424.40
Vision Recycling, Inc.	May Greenwaste Processing	\$124,331.74
Pacific Ag Rentals. LLC.	John Deere 8360R Tractor Purchase & Equipment Rental	\$123,723.89
California Dep. Of Tax & Fee Admin.	April - June BOE Fees	\$78,625.40
Mo. Co. Health Department	FY 2020-21 Annual Permit Fees	\$62,773.00

Cash Balances

The Authority's cash position decreased \$31,286.92 during July to \$31,578,479.66. This small decrease in cash position is due to invoices for both June and July being paid during the month. In addition, \$2.5 million in CIP and Post Closure Budgets as well as semi-annual debt service payments were transferred out of the operating funds. Cash available for operations is budgeted to be positive by the end of the year. Most of the cash balance is restricted, held in trust, committed, or assigned as shown below.

Restricted by Legal Agreements:

Johnson Canyon Closure Fund	4,881,304.92
State & Federal Grants	(238,172.55)
BNY - Bond 2014A Payment	2,069,062.50
BNY - Bond 2014B Payment	405,557.41

Funds Held in Trust:

Central Coast Media Recycling Coalition	72,773.74
Employee Unreimbursed Medical Claims	10,368.08

Committed by Board Policy:

AB939 Services	(20,845.93)
Undesignated Reserves	4,371,712.80
Designated for Capital Projects Reserve	4,459,671.56
Designated for Environmental Impairment Reserve	1,651,462.97
Designated for Operating Reserve	1,401,462.97
Expansion Fund (South Valley Revenues)	8,632,489.96

Assigned for Post Closure and Capital Improvements

Crazy Horse Post Closure	1,052,162.75
Lewis Road Post Closure	264,797.66
Jolon Road Post Closure	157,526.58
Capital Improvement Projects	7,028,511.82

Available for Operations:

(4,621,367.58)

Total

31,578,479.66

ATTACHMENTS

1. July 2020 Consolidated Statement of Revenues and Expenditures
2. July 2020 Consolidated Grant and CIP Expenditures Report
3. July 2020 Checks Issued Report

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending July 31, 2020

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Revenue Summary</u>							
Tipping Fees - Solid Waste	13,700,000	1,452,286	1,452,286	10.6 %	12,247,714	0	12,247,714
Tipping Fees - Surcharge	1,267,200	156,297	156,297	12.3 %	1,110,903	0	1,110,903
Tipping Fees - Diverted Materials	2,680,200	301,672	301,672	11.3 %	2,378,528	0	2,378,528
AB939 Service Fee	2,815,000	227,750	227,750	8.1 %	2,587,250	0	2,587,250
Charges for Services	131,800	5,451	5,451	4.1 %	126,349	0	126,349
Sales of Materials	360,000	0	0	0.0 %	360,000	0	360,000
Gas Royalties	290,000	0	0	0.0 %	290,000	0	290,000
Investment Earnings	400,000	0	0	0.0 %	400,000	0	400,000
Grants/Contributions	0	0	0	0.0 %	0	0	0
Total Revenue	21,644,200	2,143,456	2,143,456	9.9 %	19,500,744	0	19,500,744
<u>Expense Summary</u>							
Executive Administration	470,000	28,508	28,508	6.1 %	441,492	93	441,399
Administrative Support	439,400	44,828	44,828	10.2 %	394,572	92,594	301,978
Human Resources Administration	224,400	11,407	11,407	5.1 %	212,993	8,923	204,070
Clerk of the Board	196,000	8,009	8,009	4.1 %	187,991	183	187,808
Finance Administration	781,100	70,750	70,750	9.1 %	710,350	3,026	707,325
Operations Administration	548,400	30,211	30,211	5.5 %	518,189	318	517,871
Resource Recovery	972,200	57,708	57,708	5.9 %	914,492	192	914,299
Marketing	75,600	3,088	3,088	4.1 %	72,512	0	72,512
Public Education	225,800	3,088	3,088	1.4 %	222,712	12,432	210,280
Household Hazardous Waste	837,200	31,316	31,316	3.7 %	805,884	355	805,529
C & D Diversion	447,200	0	0	0.0 %	447,200	0	447,200
Organics Diversion	1,465,500	13,390	13,390	0.9 %	1,452,110	545	1,451,566
Diversion Services	24,000	1,800	1,800	7.5 %	22,200	0	22,200
JR Transfer Station	634,600	44,575	44,575	7.0 %	590,025	239	589,786

Salinas Valley Solid Waste Authority
Consolidated Statement of Revenues and Expenditure
For Period Ending July 31, 2020

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
JR Recycling Operations	165,100	9,167	9,167	5.6 %	155,933	33	155,900
SS Disposal Operations	1,114,000	222,443	222,443	20.0 %	891,557	2,876	888,681
SS Transfer Operations	1,276,000	71,174	71,174	5.6 %	1,204,826	71	1,204,755
SS Recycling Operations	790,500	37,842	37,842	4.8 %	752,658	65	752,592
JC Landfill Operations	3,113,200	305,733	305,733	9.8 %	2,807,467	235,567	2,571,900
JC Recycling Operations	434,700	29,009	29,009	6.7 %	405,691	33	405,658
Johnson Canyon ECS	311,500	6,054	6,054	1.9 %	305,446	0	305,446
Sun Street ECS	134,000	1,950	1,950	1.5 %	132,050	0	132,050
Debt Service - Interest	1,366,800	0	0	0.0 %	1,366,800	0	1,366,800
Debt Service - Principal	1,770,000	0	0	0.0 %	1,770,000	0	1,770,000
Closure Set-Aside	320,000	33,686	33,686	10.5 %	286,314	0	286,314
Cell Construction Set-Aside	1,000,000	105,270	105,270	10.5 %	894,730	0	894,730
Total Expense	19,137,200	1,171,005	1,171,005	6.1 %	17,966,195	357,544	17,608,651
Revenue Over/(Under) Expenses	2,507,000	972,451	972,451	38.8 %	1,534,549	(357,544)	1,892,093

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending July 31, 2020

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
<u>Fund 131 - Crazy Horse Closure Fund</u>							
131 9316 CH Corrective Action Program	0	0	0	0.0 %	0	0	0
131 9319 CH LFG System Improvements	0	0	0	0.0 %	0	0	0
131 9321 CH Postclosure Maintenance	560,000	67,430	67,430	12.0 %	492,570	0	492,570
Total Fund 131 - Crazy Horse Closure Fund	560,000	67,430	67,430	12.0 %	492,570	0	492,570
<u>Fund 141 - Lewis Road Closure Fund</u>							
141 9402 LR LFG Well Replacement	0	0	0	0.0 %	0	0	0
141 9403 LR Postclosure Maintenance	235,000	46,538	46,538	19.8 %	188,462	0	188,462
Total Fund 141 - Lewis Road Closure Fund	235,000	46,538	46,538	19.8 %	188,462	0	188,462
<u>Fund 161 - Jolon Road Closure Fund</u>							
161 9604 JR Postclosure Maintenance	260,000	152,832	152,832	58.8 %	107,168	0	107,168
Total Fund 161 - Jolon Road Closure Fund	260,000	152,832	152,832	58.8 %	107,168	0	107,168
<u>Fund 180 - Expansion Fund</u>							
180 9804 Long Range Facility Needs EIR	0	0	0	0.0 %	0	0	0
180 9806 Long Range Financial Model	0	0	0	0.0 %	0	0	0
180 9807 GOE Autoclave Final Project	0	0	0	0.0 %	0	0	0
Total Fund 180 - Expansion Fund	0	0	0	0.0 %	0	0	0
<u>Fund 211 - Grants</u>							
211 9214 Organics Program 2016-17	0	0	0	0.0 %	0	0	0
211 9217 Micro Grants for Mattress Collection	0	0	0	0.0 %	0	0	0
211 9220 Tire Amnesty 2019-20	0	0	0	0.0 %	0	0	0
211 9247 Cal Recycle - CCPP	0	0	0	0.0 %	0	0	0
211 9253 Cal Recycle - 2017-18 CCPP	0	0	0	0.0 %	0	0	0
211 9256 Cal Recycle - 2018-19 CCPP	0	740	740	0.0 %	(740)	0	(740)

Salinas Valley Solid Waste Authority

Consolidated CIP Expenditure Report

For Period Ending July 31, 2020

	CURRENT BUDGET	M-T-D REV/EXP	Y-T-D REV/EXP	% OF BUDGET	REMAINING BALANCE	Y-T-D ENCUMBRANCES	UNENCUMBERED BALANCE
211 9257 Cal Recycle - 2019-20 CCPP	0	0	0	0.0 %	0	0	0
Total Fund 211 - Grants	0	740	740	0.0 %	(740)	0	(740)
Fund 216 - Reimbursement Fund							
216 9802 Autoclave Demonstration Unit	0	0	0	0.0 %	0	0	0
216 9804 Long Range Facility Needs EIR	0	0	0	0.0 %	0	0	0
Total Fund 216 - Reimbursement Fund	0	0	0	0.0 %	0	0	0
Fund 800 - Capital Improvement Projects Fund							
800 9104 Organics System Expansion Study	0	0	0	0.0 %	0	0	0
800 9105 Concrete Grinding	25,000	0	0	0.0 %	25,000	0	25,000
800 9106 Waste Composition Study	0	0	0	0.0 %	0	0	0
800 9107 Scale House Software Upgrade	0	0	0	0.0 %	0	0	0
800 9108 Emergency Generators	0	0	0	0.0 %	0	0	0
800 9214 Organics Program 2016-17	200,000	3,726	3,726	1.9 %	196,274	22,469	173,805
800 9501 JC LFG System Improvements	100,000	14	14	0.0 %	99,986	0	99,986
800 9506 JC Litter Control Barrier	0	2,444	2,444	0.0 %	(2,444)	0	(2,444)
800 9507 JC Corrective Action	0	0	0	0.0 %	0	0	0
800 9526 JC Equipment Replacement	800,000	0	0	0.0 %	800,000	0	800,000
800 9527 JC Module Engineering and Constr	0	0	0	0.0 %	0	0	0
800 9528 JC Roadway Improvements	0	0	0	0.0 %	0	0	0
800 9601 JR Transfer Station Improvements	0	0	0	0.0 %	0	0	0
800 9602 JR Equipment Purchase	120,000	0	0	0.0 %	120,000	0	120,000
800 9603 JR Well Replacement	0	0	0	0.0 %	0	0	0
800 9701 SSTS Equipment Replacement	200,000	0	0	0.0 %	200,000	0	200,000
800 9703 SSTS Improvements	0	0	0	0.0 %	0	0	0
Total Fund 800 - Capital Improvement Projects	1,445,000	6,185	6,185	0.4 %	1,438,815	22,469	1,416,346
Total CIP Expenditures	2,500,000	273,726	273,726	10.9 %	2,226,274	22,469	2,203,805

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2020 to 7/31/2020

Check #	Name	Check Date	Amount	Check Total
25144	MONTEREY COUNTY HEALTH DEPARTMENT ANNUAL COUNTY PERMITS	7/1/2020	62,773.00	62,773.00
25145	**VOID**	7/1/2020	-	-
25146	ALESHIRE & WYNDER, LLP MONTHLY LEGAL SERVICES	7/8/2020	16,769.00	16,769.00
25147	ASBURY ENVIRONMENTAL SERVICES ABOP DISPOSAL	7/8/2020	55.00	55.00
25148	ASSOCIATED HEATING AIR CONDITIONING & SHEETMETAL, INC SERVER ROOM AC UNIT SERVICE	7/8/2020	350.00	350.00
25149	AT&T SERVICES INC HHW TELEPHONE SERVICES	7/8/2020	400.95	400.95
25150	BECKS SHOES AND REPAIR SS SAFETY SUPPLIES	7/8/2020	195.01	195.01
25151	CA TOWING INC SS VEHICLE MAINTENANCE	7/8/2020	300.00	300.00
25152	CESAR ZUÑIGA SAFETY PROGRAM	7/8/2020	847.60	847.60
25153	COAST COUNTIES TRUCK & EQUIPMENT CO. SS VEHICLE MAINTENANCE	7/8/2020	1,547.17	1,547.17
25154	CORE & MAIN LP CH FACILITY MAINTENANCE	7/8/2020	1,054.07	1,054.07
25155	CSC OF SALINAS/YUMA JC EQUIPMENT MAINTENANCE	7/8/2020	65.68	65.68
25156	EDUARDO ARROYO SS FACILITY MAINTENANCE	7/8/2020	16,300.00	16,300.00
25157	EITOKU COMPANY, INC HHW SHARPS COLLECTION	7/8/2020	152.99	152.99
25158	ENRIQUE CARRILLO JR. ALL SITES VEHICLE MAINTENANCE	7/8/2020	5,546.16	5,546.16
25159	F.A.S.T. SERVICES INTERPRETING SERVICES	7/8/2020	180.00	180.00
25160	FERGUSON ENTERPRISES INC #795 SS EQUIPMENT MAINTENANCE	7/8/2020	172.45	172.45
25161	FRESNO OXYGEN JC VEHICLE MAINTENANCE	7/8/2020	7,557.38	7,557.38
25162	FULL STEAM STAFFING LLC SS & JC CONTRACT LABOR	7/8/2020	6,492.29	6,492.29
25163	GEMINI FOREST PRODUCTS, INC. JC LITTER FENCE	7/8/2020	19,031.25	19,031.25
25164	GONZALES ACE HARDWARE JC ORGANICS SUPPLIES	7/8/2020	29.12	29.12
25165	GREEN RUBBER - KENNEDY AG, LP JC MAINTENANCE SUPPLIES	7/8/2020	45.06	45.06

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2020 to 7/31/2020

Check #	Name	Check Date	Amount	Check Total
25166	INTERNATIONAL ASSOCIATION OF RETIRED FIREFIGHTERS FIREFIGHTERS YEARBOOK: SPONSORSHIP	7/8/2020	130.00	130.00
25167	JULIO GIL JC FACILITY MAINTENANCE	7/8/2020	367.03	367.03
25168	MALLORY CO. INC HHW SAFETY SUPPLIES	7/8/2020	229.69	229.69
25169	MCMASTER-CARR SUPPLY COMPANY SS FACILITY MAINTENANCE	7/8/2020	660.97	660.97
25170	MISSION LINEN SUPPLY JC & ORGANICS UNIFORMS SS UNIFORMS	7/8/2020	130.20 65.87	196.07
25171	OFFICE DEPOT ALL SITES OFFICE SUPPLIES	7/8/2020	255.15	255.15
25172	ONE STOP AUTO CARE/V & S AUTO CARE, INC JC & SS VEHICLE MAINTENANCE	7/8/2020	1,803.10	1,803.10
25173	PENINSULA MESSENGER LLC ALL SITES COURIER SERVICES	7/8/2020	738.00	738.00
25174	PINNACLE MEDICAL GROUP, INC. A PROFESSIONAL CORPORATION DOT PHYSICAL PRE-EMPLOYMENT PHYSICAL	7/8/2020	130.00 75.00	205.00
25175	QUINN COMPANY JC EQUIPMENT MAINTENANCE	7/8/2020	516.17	516.17
25176	SALINAS NATIONAL LITTLE LEAGUE EVENT SPONSORSHIP	7/8/2020	400.00	400.00
25177	SCOTT JOHNSON JC EQUIPMENT MAINTENANCE	7/8/2020	262.09	262.09
25178	SCS ENGINEERS AB1383 PROGRAM PLANNING	7/8/2020	14,871.48	14,871.48
25179	SCS FIELD SERVICES ALL SITES ROUTINE ENGINEERING SERVICES	7/8/2020	13,490.00	13,490.00
25180	SKINNER EQUIPMENT REPAIR, INC. JC & JR EQUIPMENT MAINTENANCE JC & JR VEHICLE MAINTENANCE	7/8/2020	5,707.30 355.69	6,062.99
25181	SOUTHERN COUNTIES OIL CO., A CA LIMITED PARTNERSHIP ALL SITE EQUIPMENT & VEHICLE FUEL	7/8/2020	10,190.40	10,190.40
25182	VALERIO VARELA JR ALL SITES EQUIPMENT MAINTENANCE	7/8/2020	2,150.00	2,150.00
25183	VALLEY FABRICATION, INC. SS & JC FACILITY & EQUIPMENT MAINTENANCE	7/8/2020	1,449.48	1,449.48
25184	VEGETABLE GROWERS SUPPLY, INC. JC SAFETY SUPPLIES	7/8/2020	124.28	124.28
25185	CALPELRA CALPELRA ANNUAL TRAINING CONFERENCE	7/8/2020	370.00	370.00
25186	GONZALES ACE HARDWARE JC ORGANICS FACILITY MAINTENANCE	7/8/2020	56.28	56.28

Salinas Valley Solid Waste Authority
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Check #	Name	Check Date	Amount	Check Total
25187	GRAINGER CH FACILITY MAINTENANCE	7/8/2020	278.60	278.60
25188	MISSION LINEN SUPPLY JR UNIFORMS	7/8/2020	43.11	43.11
25189	STATE COMPENSATION INSURANCE FUND INSURANCE - WORKERS COMPENSATION	7/8/2020	5,416.79	5,416.79
25190	TYLER TECHNOLOGIES, INC. - INCODE DIVISION TYLER ANNUAL MAINTENANCE	7/8/2020	21,343.30	21,343.30
25191	A & G PUMPING, INC ALL SITES PORTABLE TOILETS	7/16/2020	446.88	446.88
25192	ACME CAR WASH OPS ADM VEHICLE MAINTENANCE	7/16/2020	675.00	675.00
25193	AGRI-FRAME, INC JC FACILITY MAINTENANCE JC VEHICLE MAINTENANCE	7/16/2020	1,405.49 31.91	1,437.40
25194	BLUE RIDGE SERVICES, INC. ALL SITES SURVEYING SERVICES	7/16/2020	402.50	402.50
25195	CITY OF GONZALES JC WATER SERVICES	7/16/2020	111.62	111.62
25196	CSC OF SALINAS/YUMA JC EQUIPMENT MAINTENANCE	7/16/2020	256.60	256.60
25197	EAST BAY TIRE CO. JC EQUIPMENT MAINTENANCE	7/16/2020	4,556.38	4,556.38
25198	ENRIQUE CARRILLO JR. ALL SITES VEHICLE MAINTENANCE	7/16/2020	25,870.40	25,870.40
25199	ENVIRONMENTAL SERVICE PRODUCTS LLC. JC ENVIRONMENTAL SUPPLIES	7/16/2020	9,120.00	9,120.00
25200	FULL STEAM STAFFING LLC ALL SITES CONTRACT LABOR	7/16/2020	7,256.99	7,256.99
25201	GOLDEN STATE TRUCK & TRAILER REPAIR SS VEHICLE MAINTENANCE	7/16/2020	355.73	355.73
25202	GONZALES ACE HARDWARE ORGANICS PAD CONSTRUCTION	7/16/2020	23.31	23.31
25203	GRAINGER ORGANICS PAD CONSTRUCTION	7/16/2020	812.66	812.66
25204	GREEN RUBBER - KENNEDY AG, LP ALL SITES FACILITY MAINTENANCE SUPPLIES	7/16/2020	1,586.40	1,586.40
25205	GUARDIAN SAFETY AND SUPPLY, LLC SS SAFETY SUPPLIES	7/16/2020	862.95	862.95
25206	GUERITO SS & JC PORTABLE TOILETS	7/16/2020	1,028.00	1,028.00
25207	HERC RENTALS INC. JC ORGANICS CONSTRUCTION	7/16/2020	810.48	810.48
25208	HOPE SERVICES SSTS LITTER ABATEMENT	7/16/2020	12,320.36	12,320.36

Salinas Valley Solid Waste Authority
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Check #	Name	Check Date	Amount	Check Total
25209	LINDA VASQUEZ TUITION REIMBURSEMENT	7/16/2020	95.00	95.00
25210	MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY SS WATER SEWER	7/16/2020	2,308.62	2,308.62
25211	OFFICE DEPOT ADMIN OFFICE SUPPLIES	7/16/2020	811.22	811.22
25212	PACIFIC AG RENTALS, LLC JC ORGANICS EQUIPMENT RENTAL	7/16/2020	12,173.78	12,173.78
25213	PACIFIC AG RENTALS, LLC JOHN DEERE 8360R PURCHASE	7/16/2020	107,750.00	107,750.00
25214	PACIFIC GAS AND ELECTRIC COMPANY ALL SITES CNG FUEL ALL SITES ELECTRICAL SERVICES	7/16/2020	6,758.34 8,707.09	15,465.43
25215	PROBUILD COMPANY LLC JC ORGANICS CONSTRUCTION SS FACILITY MAINTENANCE	7/16/2020	741.81 609.43	1,351.24
25216	RAMON N VALLEJO DOJ LIVE SCANS	7/16/2020	245.00	245.00
25217	REFRIGERATION SUPPLIES DISTRIBUTOR HHW FREON REMOVAL	7/16/2020	154.15	154.15
25218	SAFE HEARING AMERICA, INC ALL SITES AUDIOMETRIC TESTING	7/16/2020	1,353.40	1,353.40
25219	SCOTT JOHNSON SS VEHICLE MAINTENANCE	7/16/2020	3,134.09	3,134.09
25220	SCS FIELD SERVICES ALL SITES ENVIRONMENTAL SERVICES	7/16/2020	5,920.00	5,920.00
25221	SHARPS SOLUTIONS, LLC SS HHW HAULING & DISPOSAL	7/16/2020	160.00	160.00
25222	SKINNER EQUIPMENT REPAIR, INC. JC & JR EQUIPMENT MAINTENANCE	7/16/2020	4,516.53	4,516.53
25223	SOUTHERN COUNTIES OIL CO., A CA LIMITED PARTNERSHIP SS & JR EQUIPMENT FUEL	7/16/2020	870.88	870.88
25224	SPRINT NEXTEL ALL SITES CELL PHONES	7/16/2020	328.90	328.90
25225	TELCO BUSINESS SOLUTIONS SQL SERVER SOFTWARE UPGRADE	7/16/2020	8,659.00	8,659.00
25226	VALERIO VARELA JR ALL SITES EQUIPMENT MAINTENANCE & SUPPLIES	7/16/2020	2,450.00	2,450.00
25227	VALLEY FABRICATION, INC. JC EQUIPMENT MAINTENANCE	7/16/2020	577.48	577.48
25228	VISION RECYCLING INC ALL SS & JC GREENWASTE PROCESSING	7/16/2020	22,526.29	22,526.29
25229	W&W MARKETING GROUP, INC. OFFICE STAFF LOGO WEAR	7/16/2020	1,520.72	1,520.72

Salinas Valley Solid Waste Authority
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Check #	Name	Check Date	Amount	Check Total
25230	WRIGHT EXPRESS FINANCIAL SERVICES CORPORATION ALL SITES FUEL	7/16/2020	5,198.08	5,198.08
25231	AON RISK INSURANCE SERVICES WEST, INC . INSURANCE - AUTO INSURANCE - CRIME INSURANCE - EARTHQUAKE INSURANCE - ENVIRONMENTAL IMPAIRMENT INSURANCE - GENERAL LIABILITY INSURANCE - INLAND MARINE INSURANCE - PROPERTY INSURANCE - PUBLIC OFFICIALS	7/16/2020	109,470.00 5,792.00 14,500.00 63,265.40 134,590.51 53,045.00 57,200.50 20,633.00	458,496.41
25232	ASSOCIATED HEATING AIR CONDITIONING & SHEETMETAL, INC SERVER ROOM AC UNIT SERVICE	7/16/2020	37.00	37.00
25233	BRENDON OSMER JCLF EQUIPMENT MAINTENANCE	7/16/2020	2,800.00	2,800.00
25234	COAST COUNTIES TRUCK & EQUIPMENT CO. SS VEHICLE MAINTENANCE	7/16/2020	88.44	88.44
25235	EAST BAY TIRE CO. JC EQUIPMENT MAINTENANCE	7/16/2020	1,695.07	1,695.07
25236	FIRST ALARM ALL SITES SECURITY SERVICES	7/16/2020	1,808.70	1,808.70
25237	FRESNO OXYGEN JC VEHICLE MAINTENANCE	7/16/2020	208.61	208.61
25238	GOLDEN STATE TRUCK & TRAILER REPAIR SS & JR EQUIPMENT MAINTENANCE	7/16/2020	2,136.69	2,136.69
25239	GONZALES ACE HARDWARE JC & ORGANICS FACILITY SUPPLIES JC VEHICLE MAINTENANCE	7/16/2020	121.67 86.63	208.30
25240	GREEN RUBBER - KENNEDY AG, LP JC MAINTENANCE SUPPLIES	7/16/2020	233.01	233.01
25241	HENLEY PACIFIC SF, LLC JC VEHICLE MAINTENANCE	7/16/2020	200.56	200.56
25242	MAESTRO HEALTH FSA SERVICE FEES	7/16/2020	150.00	150.00
25243	MISSION LINEN SUPPLY ALL SITES UNIFORMS	7/16/2020	181.29	181.29
25244	OFFICE DEPOT ADM OFFICE SUPPLIES	7/16/2020	72.53	72.53
25245	ONHOLD EXPERIENCE TELEPHONE HOLD SERVICES	7/16/2020	207.00	207.00
25246	PRICILLIA RODRIGUEZ SS HAULING SERVICES	7/16/2020	4,336.09	4,336.09
25247	QUINN COMPANY SS & JC EQUIPMENT MAINTENANCE	7/16/2020	587.78	587.78
25248	REPUBLIC SERVICES #471 ADM BUILDING MONTHLY TRASH	7/16/2020	78.25	78.25

Salinas Valley Solid Waste Authority
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Check #	Name	Check Date	Amount	Check Total
25249	SALINAS NEWSPAPERS, INC ADM NEWSPAPER SUBSCRIPTION	7/16/2020	158.19	158.19
25250	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA MEMBERSHIP PM	7/16/2020	388.00	388.00
25251	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA MEMBERSHIP JC	7/16/2020	253.00	253.00
25252	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA MEMBERSHIP CZ	7/16/2020	253.00	253.00
25253	SOUTHERN COUNTIES OIL CO., A CA LIMITED PARTNERSHIP ALL SITES BIODIESEL FUEL	7/16/2020	6,610.08	6,610.08
25254	TELCO BUSINESS SOLUTIONS MONTHLY NETWORK SUPPORT	7/16/2020	245.35	245.35
25255	ADMANOR, INC CCRMC - MEDIA CAMPAIGN SVR MARKETING/BRANDING	7/23/2020	17,367.33 7,613.74	24,981.07
25256	AGRI-FRAME, INC SS FACILITY MAINTENANCE	7/23/2020	3,791.61	3,791.61
25257	AMCON ENVIRONMENTAL, INC ALL SITES FACILITY SUPPLIES	7/23/2020	20,747.69	20,747.69
25258	AON RISK INSURANCE SERVICES WEST, INC . COMMERCIAL PROPERTY INSURANCE	7/23/2020	56.00	56.00
25259	ASBURY ENVIRONMENTAL SERVICES HHW DISPOSAL	7/23/2020	350.00	350.00
25260	AUTOMATION DIRECT JC ORGANICS CONSTRUCTION SUPPLIES	7/23/2020	272.58	272.58
25261	AUTOZONE LLC. ALL SITE VEHICLE MAINTENANCE SUPPLIES	7/23/2020	1,819.65	1,819.65
25262	BECKS SHOES AND REPAIR ALL SITES SAFETY SUPPLIES	7/23/2020	855.01	855.01
25263	CALIFORNIA HIGHWAY ADOPTION CO. RR LITTER ABATEMENT	7/23/2020	550.00	550.00
25264	CALIFORNIA WATER SERVICE SS WATER SERVICE	7/23/2020	1,219.76	1,219.76
25265	CALIFORNIA WATER SERVICE SSTS WATER SERVICES	7/23/2020	198.49	198.49
25266	CSC OF SALINAS/YUMA SS VEHICLE MAINTENANCE	7/23/2020	128.86	128.86
25267	CUTTING EDGE SUPPLY JC EQUIPMENT MAINTENANCE	7/23/2020	2,193.96	2,193.96
25268	DATAFLOW BUSINESS SYSTEMS INC. PRINTER NETWORK SUPPORT	7/23/2020	12.02	12.02
25269	DIVERSION STRATEGIES LLC. ORGANICS COMPOSTING AND TECHNICAL ASSISTANCE	7/23/2020	12,891.55	12,891.55
25270	GOLDEN STATE TRUCK & TRAILER REPAIR SS VEHICLE MAINTENANCE	7/23/2020	5,238.98	5,238.98

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Check #	Name	Check Date	Amount	Check Total
25271	GONZALES ACE HARDWARE JC CONCRETE SUPPLIES	7/23/2020	188.01	188.01
25272	GONZALES TIRE & AUTO SUPPLY JC VEHICLE MAINTENANCE	7/23/2020	21.85	21.85
25273	GREEN MOUNTAIN TECHNOLOGIES, INC. ORGANICS COMPOSTING AND TECHNICAL ASSISTANCE	7/23/2020	8,659.00	8,659.00
25274	HD SUPPLY CONSTRUCTION SUPPLY, LTD BRANCH #6186 JC ORGANICS CONSTRUCTION SUPPLIES	7/23/2020	73.03	73.03
25275	LIEBERT CASSIDY WHITMORE WEBINAR REGISTRATION	7/23/2020	75.00	75.00
25276	MALLORY CO. INC HHW SAFETY SUPPLIES	7/23/2020	99.82	99.82
25277	MISSION LINEN SUPPLY JC UNIFORMS	7/23/2020	50.00	50.00
25278	NANCY DEMING SCHOOLS CONFERENCE SPONSORSHIP	7/23/2020	150.00	150.00
25279	PACIFIC CREST ENGINEERING INC JC ENGINEERING SERVICES	7/23/2020	1,327.50	1,327.50
25280	PURE WATER BOTTLING ALL SITES WATER SERVICE	7/23/2020	485.95	485.95
25281	ROSSI BROS TIRE & AUTO SERVICE JC & JR VEHICLE MAINTENANCE	7/23/2020	392.89	392.89
25282	SCS ENGINEERS AB1383 PROGRAM PLANNING	7/23/2020	14,251.50	14,251.50
25283	SKINNER EQUIPMENT REPAIR, INC. JC & JR VEHICLE MAINTENANCE	7/23/2020	1,671.20	1,671.20
25284	SOLUNA OUTREACH SOLUTIONS LLC OUTREACH & ED: ESL CLASSES	7/23/2020	2,800.00	2,800.00
25285	STERICYCLE, INC MAY HHW DISPOSAL SUPPLIES	7/23/2020	4,012.00	4,012.00
25286	VALLEY FABRICATION, INC. SS FACILITY MAINTENANCE	7/23/2020	8,546.12	8,546.12
25287	VISION RECYCLING INC MONTHLY ORGANICS PROCESSING	7/23/2020	101,805.45	101,805.45
25288	WESTERN EXTERMINATOR COMPANY ALL SITES EXTERMINATOR SERVICES	7/23/2020	144.00	144.00
25289	AON RISK INSURANCE SERVICES WEST, INC . INSURANCE - PROPERTY	7/23/2020	56,787.50	56,787.50
25290	AUTOZONE LLC. JR EQUIPMENT MAINTENANCE	7/23/2020	149.46	149.46
25291	BAGLEY ENTERPRISES, INC SS & JR FACILITY MAINTENANCE	7/23/2020	1,020.00	1,020.00
25292	BECKS SHOES AND REPAIR JC & HHW SAFETY SUPPLIES	7/23/2020	415.01	415.01

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Check #	Name	Check Date	Amount	Check Total
25293	BIOENERGY ASSOCIATION OF CALIFORNIA ANNUAL MEMBERSHIP	7/23/2020	2,750.00	2,750.00
25294	CALIFORNIA RESOURCE RECOVERY ASSOCIATION CRRRA BRONZE LEVEL SPONSORSHIP	7/23/2020	2,500.00	2,500.00
25295	CITY OF GONZALES MONTHLY HOSTING FEE	7/23/2020	20,833.33	20,833.33
25296	CLARK PEST CONTROL, INC ADM PEST CONTROL	7/23/2020	93.00	93.00
25297	COAST COUNTIES TRUCK & EQUIPMENT CO. SS VEHICLE MAINTENANCE	7/23/2020	745.76	745.76
25298	COASTLINE MARKETING GROUP, INC. WEBSITE HOSTING	7/23/2020	588.00	588.00
25299	CSC OF SALINAS/YUMA JC & SS VEHICLE MAINTENANCE	7/23/2020	299.44	299.44
25300	CUTTING EDGE SUPPLY JC EQUIPMENT MAINTENANCE	7/23/2020	1,795.53	1,795.53
25301	FERGUSON ENTERPRISES INC #795 CH FACILITY MAINTENANCE	7/23/2020	411.35	411.35
25302	FIRST ALARM ALL SITES SECURITY SERVICES	7/23/2020	2,467.23	2,467.23
25303	FRESNO OXYGEN JC VEHICLE MAINTENANCE	7/23/2020	1,205.70	1,205.70
25304	FULL STEAM STAFFING LLC JC & SS CONTRACT LABOR	7/23/2020	8,906.45	8,906.45
25305	GFOA - GOVERNMENT FINANCE OFFICERS ASSOCIATION GFOA - GAAFR AND TRAINING	7/23/2020	135.00	135.00
25306	GOLDEN STATE TRUCK & TRAILER REPAIR SS & JC VEHICLE MAINTENANCE SS EQUIPMENT MAINTENANCE	7/23/2020	1,635.51 856.17	2,491.68
25307	GONZALES ACE HARDWARE JC & ORGANICS FACILITY MAINTENANCE	7/23/2020	244.42	244.42
25308	GRAINGER JC FACILITY MAINTENANCE	7/23/2020	240.40	240.40
25309	GREEN RUBBER - KENNEDY AG, LP JC MAINTENANCE SUPPLIES	7/23/2020	305.12	305.12
25310	GREEN VALLEY INDUSTRIAL SUPPLY, INC SS VEHICLE MAINTENANCE	7/23/2020	69.32	69.32
25311	HERC RENTALS INC. SS EQUIPMENT MAINTENANCE	7/23/2020	1,849.80	1,849.80
25312	JULIO GIL JR FACILITY SUPPLIES	7/23/2020	349.60	349.60
25313	KING CITY HARDWARE INC. JR FACILITY SUPPLIES	7/23/2020	48.46	48.46
25314	MISSION LINEN SUPPLY ALL SITES UNIFORMS	7/23/2020	309.46	309.46

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2020 to 7/31/2020

Check #	Name	Check Date	Amount	Check Total
25315	NEXIS PARTNERS, LLC MONTHLY ADMIN BUILDING RENT	7/23/2020	9,212.00	9,212.00
25316	OFFICE DEPOT ALL SITES OFFICE SUPPLIES	7/23/2020	927.87	927.87
25317	ONE STOP AUTO CARE/V & S AUTO CARE, INC HHW VEHICLE MAINTENANCE	7/23/2020	50.88	50.88
25318	QUINN COMPANY JC & SS EQUIPMENT MAINTENANCE JR EQUIPMENT MAINTENANCE	7/23/2020	5,266.76 44.14	5,310.90
25319	SOLID WASTE ASSOCIATION OF NORTH AMERICA SWANA MEMBERSHIP OG	7/23/2020	253.00	253.00
25320	SOUTHERN COUNTIES OIL CO., A CA LIMITED PARTNERSHIP ALL SITES BIODIESEL	7/23/2020	10,808.21	10,808.21
25321	VALERIO VARELA JF JC EQUIPMENT & VEHICLE MAINTENANCE	7/23/2020	700.00	700.00
25322	VALLEY FABRICATION, INC. ALL SITES EQUIPMENT MAINTENANCE	7/23/2020	185.06	185.06
25323	AT&T SERVICES INC ADMIN TELEPHONE SERVICES	7/30/2020	371.86	371.86
25324	EDUARDO ARROYO JC ORGANICS CONSTRUCTION SUPPLIES	7/30/2020	7,500.00	7,500.00
25325	GLOBAL EQUIPMENT COMPANY INC. SS FACILITY MAINTENANCE	7/30/2020	554.77	554.77
25326	GOLDEN STATE TRUCK & TRAILER REPAIR JC EQUIPMENT MAINTENANCE SS EQUIPMENT MAINTENANCE	7/30/2020	230.48 3,926.36	4,156.84
25327	GONZALES ACE HARDWARE JC CONCRETE SUPPLIES	7/30/2020	77.36	77.36
25328	LIEBERT CASSIDY WHITMORE HR LEGAL SERVICES	7/30/2020	174.00	174.00
25329	PROBUILD COMPANY LLC JC ORGANICS CONSTRUCTION	7/30/2020	328.47	328.47
25330	STERICYCLE, INC NOV. HHW DISPOSAL & DISPOSAL SUPPLIES	7/30/2020	11,330.08	11,330.08
25331	AMERICAN SUPPLY CO. ADM JANITORIAL SUPPLIES	7/30/2020	147.87	147.87
25332	AON RISK INSURANCE SERVICES WEST, INC . INSURANCE - CYBER LIABILITY INSURANCE - EXCESS LIABILITY	7/30/2020	8,289.49 88,795.00	97,084.49
25333	AT&T SERVICES INC JC TELEPHONE SERVICES	7/30/2020	212.68	212.68
25334	BC LABORATORIES, INC JC WATER ANALYSIS LR WATER ANALYSIS	7/30/2020	771.20 732.06	1,503.26
25335	BRYAN EQUIPMENT JC FACILITY MAINTENANCE	7/30/2020	102.19	102.19

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2020 to 7/31/2020

Check #	Name	Check Date	Amount	Check Total
25336	CALIFORNIA RESOURCE RECOVERY ASSOCIATION CRRRA REGISTRATIONS	7/30/2020	740.00	740.00
25337	COMCAST ADM INTERNET SERVICES	7/30/2020	285.94	285.94
25338	CONCERN: EMPLOYEE ASSISTANCE PROGRAM ANNUAL FEES	7/30/2020	4,100.00	4,100.00
25339	CONTAINER STOP INC. JC FACILITY SUPPLIES	7/30/2020	6,100.00	6,100.00
25340	CSC OF SALINAS/YUMA JRTS EQUIPMENT MAINTENANCE	7/30/2020	173.92	173.92
25341	ERNEST BELL D. JR ALL SITES JANITORIAL SERVICES	7/30/2020	3,100.00	3,100.00
25342	FEDEX OPS ADM OVERNIGHT SHIPMENTS	7/30/2020	26.15	26.15
25343	FULL STEAM STAFFING LLC SS & JC CONTRACT LABOR	7/30/2020	6,710.48	6,710.48
25344	GOLDEN STATE TRUCK & TRAILER REPAIR SS VEHICLE & EQUIPMENT MAINTENANCE	7/30/2020	6,651.19	6,651.19
25345	GONZALES ACE HARDWARE ALL SITES FACILITY MAINTENANCE SUPPLIES	7/30/2020	231.04	231.04
25346	GRAINGER SS VEHICLE MAINTENANCE	7/30/2020	223.45	223.45
25347	GUERITO SS & JC PORTABLE TOILETS	7/30/2020	1,028.00	1,028.00
25348	HRN PERFORMANCE SOLUTIONS EMPLOYEE EVALUATION SOFTWARE	7/30/2020	1,276.00	1,276.00
25349	MANUEL PEREA TRUCKING, INC. JC EQUIPMENT HAULING	7/30/2020	450.00	450.00
25350	MICHAEL MANSFIELD JC FUEL PURCHASE REIMBURSEMENT	7/30/2020	45.00	45.00
25351	MISSION LINEN SUPPLY SS UNIFORMS	7/30/2020	76.72	76.72
25352	NEW PIG CORPORATION SS FACILITY MAINTENANCE	7/30/2020	1,576.94	1,576.94
25353	PACIFIC AG RENTALS, LLC JC ORGANICS EQUIPMENT RENTAL	7/30/2020	3,800.11	3,800.11
25354	PRICILLIA RODRIGUEZ SS HAULING SERVICES	7/30/2020	12,981.21	12,981.21
25355	QUINN COMPANY EQUIPMENT PARTS RETURN SS & JC EQUIPMENT MAINTENANCE	7/30/2020	(43.70) 3,624.46	3,580.76
25356	RONNIE G. REHN ADM EQUIPMENT MAINTENANCE SUPPLIES	7/30/2020	149.46	149.46
25357	SOUTHERN COUNTIES OIL CO., A CA LIMITED PARTNERSHIP JC BIODIESEL FUEL	7/30/2020	5,811.47	5,811.47

Salinas Valley Solid Waste Authority
Checks Issued Report for 7/1/2020 to 7/31/2020

Check #	Name	Check Date	Amount	Check Total
25358	TRI-COUNTY FIRE PROTECTION, INC. SS VEHICLE MAINTENANCE	7/30/2020	35.50	35.50
25359	VALERIO VARELA JR ALL SITES EQUIPMENT MAINTENANCE	7/30/2020	1,450.00	1,450.00
25360	VALLEY FABRICATION, INC. JC & JR DEPT SUPPLIES	7/30/2020	305.46	305.46
25361	VERIZON WIRELESS SERVICES JC, ORGANICS & RR INTERNET SERVICES	7/30/2020	114.03	114.03
25362	WEST COAST RUBBER RECYCLING, INC JR TIRE DIVERSION SERVICES	7/30/2020	1,800.00	1,800.00
21-00021-DFT	CALIFORNIA DEPARTMENT OF TAX AND FEE ADMINISTRATION QUARTERLY BOE PAYMENT	7/24/2020	78,625.40	78,625.40
	Subtotal			<u>1,587,922.57</u>
	Payroll Disbursements			708,066.88
	Grand Total			<u>2,295,989.45</u>



Report to the Board of Directors

ITEM NO. 3

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

N/A

Authority General Counsel

Date: September 17, 2020

From: Mandy Brooks, Resource Recovery Manager

Title: Member and Interagency Activities Report for August 2020

RECOMMENDATION

Staff recommends that the Board accept this item. The report is intended to keep the Board apprised of activities and communications with member agencies and regulators.

STRATEGIC PLAN RELATIONSHIP

Promote the Value of SVR Services and Programs to the Community.

The Authority provides a wide array of recycling and waste recovery services and programs to the public including local businesses, schools, multifamily complexes and participates in numerous community events and cleanups. Providing monthly reports highlighting these activities ensures that the strategic plan goal is being met.

FISCAL IMPACT

This agenda item is a routine operational item and does not have a direct budget impact.

DISCUSSION & ANALYSIS

Monterey County Environmental Health Bureau (Local Enforcement Agency - LEA)

Sun Street Transfer Station: The August monthly inspection for the Sun Street Transfer Station (SSTS) was conducted on August 13. No areas of concern or violations were noted for the inspection.

Johnson Canyon Landfill & Composting Facility: The August monthly inspections for the Johnson Canyon Landfill and Composting Facility was conducted on Aug 18 and no areas of concern or violations were noted for the inspections. The LEA was notified of daily permitted tonnage exceedances at Johnson Canyon on the following dates: July 24 - 60.45 tons and Aug 12 - 246.41 tons. The tonnage exceedances were due to large loads of soil and construction projects, but no customers were turned away.

Jolon Road Transfer Station: The August monthly inspection for Jolon Road Transfer Station was conducted on Aug 17. No areas of concern or violations were noted for the inspection. On Aug 4, the LEA was notified that on Aug 3 and Aug 4 Jolon Rd exceeded its daily permitted tonnage limit by 2.96 tons and 4.33 tons. The tonnage exceedance was due to increases in self-haul loads, but no customers were turned away to prevent illegal dumping.

Gonzales Clothing Closet Update

The clothing closet reopened at the beginning of June with limited days/hours but were forced to close again in Aug. Beginning in Sept, the closet will re-open with new operating hours; Tuesday and Wednesday from 3:30pm to 5:30pm. They will operate indoors at 25% capacity with mandatory masks, social distancing, and disinfection and cleaning policies in place.

CY 2020	# of Volunteers	Hours	Clothing Items Distributed	# of Families Served	# of Family Members Served
June 2020	2	25.5	284	11	51
July 2020	3	27	176	8	33
Aug 2020	<i>Re-closed during August</i>				
TOTALS	2.5 (avg.)	52.5	460	19	84

Clean Up Events

All clean up events scheduled for the remainder of the year have been postponed or cancelled.

FY 20-21 Current and Future Events with SVR Staff Participation

Due to Monterey County's reissued Shelter in Place order and the current State Health Officer order for COVID-19, most events have either been cancelled or postponed until further notice

Gonzales: None

Greenfield: None

King City: None

Salinas: 9/26/20 Districts 4, 5 & 6 Cleanups, Madison Lane Transfer Station
10/24/20 Citywide Community Cleanup Event, Madison Lane TS
11/7/20 Districts 1, 2 & 3 Cleanups, Madison Lane Transfer Station

Soledad: None

Mo. Co.: None

BACKGROUND

Established in November 2014 as part of the FY 14-15 Strategic Plan 3-year goal to increase public access, involvement, and awareness of Salinas Valley Recycles activities, the monthly report keeps the Board apprised of communications with member agencies and regulators. In addition, the report has evolved over the years to also include a current and future event list to inform Board members and the public of community events and cleanups occurring in each member agency's service area.

ATTACHMENT(S)

None



Report to the Board of Director

ITEM NO. 4

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

N/A

General Counsel

Date: September 3, 2020

From: C. Ray Hendricks, Finance and Administration Manager

Title: A Resolution Approving the Grants and Capital Improvement Projects Budget for Fiscal Year 2020-21

RECOMMENDATION

The Executive Committee to recommends the Board adopt the resolution. This will ensure grants and capital improvement projects are properly budgeted.

STRATEGIC PLAN RELATIONSHIP

The recommended action is routine in nature.

FISCAL IMPACT

The Operating Budget for FY 2020-21 included \$2,500,000 assigned to Post Closure and Capital Improvement Projects from the expected operating surplus.

The Operating Budget includes \$5 per ton landfilled to be set aside for future module construction. The amount set aside from landfill disposal tipping fees in FY 2019-20 was \$1,124,901.51 and is included in the CIP adjustments for FY 2020-21.

The supplemental CIP appropriations of \$500,000 will be funded from FY 2019-20 operating budgeted surplus (prior to surplus allocation in November).

DISCUSSION & ANALYSIS

The proposed budget adjustments are necessary to ensure that there is sufficient budget to meet current Capital Improvement needs without additional debt. The Board approved new appropriations to the CIP budget on March 26, 2020 as part of the FY 2020-21 operating budget.

The attached Capital Improvements Projects Budget worksheet summarizes all of the appropriations involved in the CIP Budget and provides a CIP budget total. Following is a description of the various columns.

- FY 2019-20 remaining balance is the remaining CIP funds on June 30, 2020 that is being carried over to FY 2020-21 per the Authority's financial policies.
- Approved in FY 2020-21 Budget is the budget approved by the Board as part of the FY 2020-21 operating budget on March 26, 2020.

- Adjustments using FY 2019-20 operating surplus are requested to the budget, as discussed below.

Fund 800 - Capital Improvement Projects Fund

800	9509	JC Groundwater Well	250,000.00
800	9527	JC Module Engineering and Construction	1,124,901.51
800	9601	JR Transfer Station Improvements	200,000.00
800	9603	JR Well Replacement	50,000.00
Total Fund 800 - Capital Improvement Projects Fund			<u>1,624,901.51</u>

Capital Improvement Fund (\$1,624,902)

CIP 9509 – JC Groundwater Well: The existing water supply well at Johnson Canyon Landfill is being used primarily for domestic uses, and does not produce water at a flow rate that is adequate to ensure that enough water is on hand to meet operational demands for dust control, compost operations during dry years, and to ensure that enough capacity is available to assist in a fire event. Staff's current estimate is **\$250,000** to drill a productive water well and plumb it to existing or new holding tanks for water storage. However, it is unknown at this time how deep of a well is needed to develop adequate water to supply long term site needs.

In addition to the well, the site should consider building storage capacity to ensure that there is enough water stored and available in case of a fire event on or off-site. If the storage is built large enough, the water could be used to assist in a fire event regionally. Staff is currently assessing costs, as well as looking into grant opportunities available to assist in the construction of water storage. Budget requests will be brought to the Board for water storage once more information is available.

CIP 9527 – JC Module Engineering and Construction: The current cell was built for just under \$5,000,000. The cell has an estimated capacity of 1,100,000 tons and is expected to last approximately five years. In order for the Authority to fund future cells on a Pay-As-You-Go basis, the Board approved setting aside \$5/ton beginning FY 2019-20. Setting aside money on a per ton basis allows the Authority to adjust for increases and decreases in tonnage, as necessary. The **\$1,124,901.51** adjustment was the amount set aside during FY 2019-20 based on landfilled tonnage.

CIP 9601 – JR Transfer Station Improvement: The entrance road to the site is in need of repair. Staff has been budgeting \$25,000 a year for site improvements but cannot defer the road repairs until funds build up. An additional **\$200,000** is the balance needed to complete the full entrance road rehabilitation in the current fiscal year.

CIP 9603 – JR Well Replacement: The existing water supply well at the Jolon Road Transfer Station produces a low flow rate of water that is non-potable due to the shallow nature of the well. In order to supply adequate water for use as site dust control, domestic use, and to have capacity in the event of a fire event, the current well will need to be replaced. The current CIP budget includes \$100,000 for this project, an additional **\$50,000** is needed to complete this project.

- FY 2020-21 CIP Budget is the combined total of all the columns described above.

BACKGROUND

The Board originally approved new appropriations to the CIP budget on March 26, 2020 as part of the FY 2020-21 operating budget.

ATTACHMENT(S)

1. Resolution
2. FY 2020-21 Budget for Grants and Capital Improvement Projects.

RESOLUTION NO. 2020 –

A RESOLUTION OF THE SALINAS VALLEY SOLID WASTE AUTHORITY APPROVING THE GRANTS AND CAPITAL IMPROVEMENT PROJECTS BUDGET FOR FY 2020-21

BE IT RESOLVED, by the Board of Directors of the Salinas Valley Solid Waste Authority, that the Grants and Capital Improvements Project Budget for Fiscal Year 2020-21, attached hereto and marked "Exhibit A" is hereby approved effective July 1, 2020; and,

BE IT FURTHER RESOLVED, that \$500,000 from remaining FY 2019-20 cash balances will be allocated prior to the allocation of fund balance to fund increases in the CIP budget; and,

BE IT FURTHER RESOLVED, that the General Manager/CAO is hereby authorized to implement the budget in accordance with the Authority's financial policies.

PASSED AND ADOPTED by the Board of Directors of the Salinas Valley Solid Waste Authority at a regular meeting duly held on the 17th day of September 2020, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Robert Cullen, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel

Salinas Valley Solid Waste Authority
FY 2020-21 Budget for Post Closure, Grants, and Capital Improvement Projects

	FY 2019-20 REMAINING BALANCE	APPROVED IN FY 2020-21 BUDGET	ADJUSTMENTS	FY 2020-21 CIP BUDGET
<u>Fund 131 - Crazy Horse Closure Fund</u>				
131 9316 CH Corrective Action Program	253,000.00	-	-	253,000.00
131 9319 CH LFG System Improvements	146,500.00	-	-	146,500.00
131 9321 CH Postclosure Maintenance	155,183.96	560,000.00	-	715,183.96
Total Fund 131 - Crazy Horse Closure Fund	554,683.96	560,000.00	-	1,114,683.96
<u>Fund 141 - Lewis Road Closure Fund</u>				
141 9402 LR LFG System Improvements	35,000.00	-	-	35,000.00
141 9403 LR Postclosure Maintenance	40,449.70	235,000.00	-	275,449.70
Total Fund 141 - Lewis Road Post-Closure Fund	75,449.70	235,000.00	-	310,449.70
<u>Fund 161 - Jolon Road Closure Fund</u>				
161 9604 JR Postclosure Maintenance	47,018.62	260,000.00	-	307,018.62
Total Fund 161 - Jolon Road Post-Closure Fund	47,018.62	260,000.00	-	307,018.62
<u>Fund 180 - Expansion Fund</u>				
180 9804 Long Range Facility Needs EIR	335,395.48	-	-	335,395.48
180 9806 Long Range Financial Model	28,387.93	-	-	28,387.93
180 9807 GOE Autoclave Final Project	100,000.00	-	-	100,000.00
Total Fund 180 - Expansion Fund	463,783.41	-	-	463,783.41
<u>Fund 211 - Grants</u>				
211 9214 Organics Program 2016-17	52,679.14	-	-	52,679.14
211 9220 Tire Amnesty 2019-20	72,083.72	-	-	72,083.72
211 9247 Cal Recycle - CCPP	41,627.78	-	-	41,627.78
211 9256 Cal Recycle - 2018-19 CCPP	4,839.08	-	-	4,839.08
211 9257 Cal Recycle - 2019-20 CCPP	21,170.00	-	-	21,170.00
Total Fund 211 - Grants	192,399.72	-	-	192,399.72
<u>Fund 216 - Reimbursement Fund</u>				
216 9802 Autoclave Demonstration Unit	141,498.86	-	-	141,498.86
216 9804 Long Range Facility Needs EIR	180,061.58	-	-	180,061.58
Total Fund 216 - Reimbursement Fund	321,560.44	-	-	321,560.44
<u>Fund 800 - Capital Improvement Projects Fund</u>				
800 9104 Organics System Expansion Study	55,393.68	-	-	55,393.68
800 9105 Concrete Grinding	20,000.00	25,000.00	-	45,000.00
800 9107 Scale House Software Upgrade	100,000.00	-	-	100,000.00
800 9108 Emergency Generators	200,000.00	-	-	200,000.00
800 9214 Organics Program 2016-17	527,767.20	200,000.00	-	727,767.20
800 9501 JC LFG System Improvements	79,176.56	100,000.00	-	179,176.56
800 9506 JC Litter Control Barrier	31,971.24	-	-	31,971.24
800 9507 JC Corrective Action	225,000.00	-	-	225,000.00
800 9509 JC Groundwater Well	-	-	250,000.00	250,000.00
800 9526 JC Equipment Replacement	289,462.22	800,000.00	-	1,089,462.22
800 9527 JC Module Engineering and Construction	117,048.48	-	1,124,901.51	1,241,949.99
800 9528 JC Roadway Improvements	2,218,936.96	-	-	2,218,936.96
800 9601 JR Transfer Station Improvements	108,399.20	-	200,000.00	308,399.20
800 9602 JR Equipment Purchase	-	120,000.00	-	120,000.00
800 9603 JR Well Replacement	100,000.00	-	50,000.00	150,000.00
800 9701 SSTS Equipment Replacement	264,467.94	200,000.00	-	464,467.94
800 9703 SSTS Improvements	10,933.70	-	-	10,933.70
Total Fund 800 - Capital Improvement Projects Fund	4,348,557.18	1,445,000.00	1,624,901.51	7,418,458.69
Grand Total CIP Budget	6,003,453.03	2,500,000.00	1,624,901.51	10,128,354.54



Report to the Board of Directors

ITEM NO. 5

Finance and Administration
Manager/Controller-Treasurer

General Manager/CAO

R. Santos by E.T.

Authority General Counsel

Date: August 20, 2020

From: Erika J. Trujillo, Clerk of the Board

Title: A Resolution Adopting an Electronic Record and Signature Policy

RECOMMENDATION

Staff recommends that the Board adopt the resolution.

Adopting the Electronic Record and Signature Policy will allow the Authority to implement industry best practices using electronic records and electronic signatures to effectively manage documents in accordance with California state law.

STRATEGIC PLAN RELATIONSHIP

Maintain a High Performance and Flexible Workforce

FISCAL IMPACT

There is no fiscal impact for this item.

DISCUSSION & ANALYSIS

On March 3, 2020, Governor Newsom declared the existence of a state of emergency for the State of California. On March 17, 2020, the County of Monterey issued a "Shelter in Place" order to help combat the spread of COVID-19 and with the California Governor issuing Executive Order N-33-20 on March 19, 2020, requiring all individuals living in California to "stay home or at their place of residence except as necessary to maintain continuity of operations of the federal critical infrastructure sectors".

To ensure that critical services continued the Authority was required to conduct business electronically and remotely, including the use of video conferencing, telephone conferencing, and electronic transmission of records and signatures to efficiently conduct Authority business. California Government Code Section 16.5 allows the Authority to choose to use digital signatures and may accept a digital signature from another party, for any written communications with the Authority in which a signature is required or used. The Authority has been utilizing the technology DocuSign, which is a digital signature technology that is compliant with Government Code section 16.5, the UETA, and the California Secretary of State Regulations and would like to adopt the Electronic Record and Electronic Signature Use Policy.

BACKGROUND

On December of 2019, an outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19) was first identified in Wuhan City, China. COVID-19 has since spread outside of China, impacting more than 75 countries, now including the

United States. On March 3, 2020, Governor Newsom declared the existence of a state of emergency for the State of California, followed by a declaration of a national emergency by the President of the United States on March 13, 2020. On March 17, 2020, the County of Monterey issued a "Shelter in Place" order to help combat the spread of COVID-19.

ATTACHMENT(S)

1. Resolution
2. Exhibit A – Electronic Record and Signature Policy

RESOLUTION NO. 2020 -

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SALINAS VALLEY SOLID WASTE AUTHORITY, ADOPTING AN ELECTRONIC RECORD AND SIGNATURE POLICY

WHEREAS, in December of 2019, an outbreak of respiratory illness due to a novel coronavirus (a disease now known as COVID-19) was first identified in Wuhan City, Hubei Province, China; and,

WHEREAS, the Center for Disease Control and Prevention (CDC) considers COVID-19 to be a very serious public health threat with outcomes ranging from very mild (including some with no reported symptoms) to severe, including illness resulting in death; and,

WHEREAS, on March 3, 2020, Governor Newsom declared the existence of a state of emergency for the State of California; and,

WHEREAS, on March 11, 2020, the Director-General for the World Health Organization declared that COVID-19 can be characterized as a "pandemic"; and,

WHEREAS, on March 13, 2020, the President of the United States declared that the outbreak of COVID-19 in the United States constitutes a national emergency; and,

WHEREAS, on March 17, 2020, the Board of Supervisors of the County of Monterey approved an order requiring citizens of the County of Monterey to shelter in place; and,

WHEREAS, on March 19, 2020, Governor Newsom issued an order requiring all non-exempt Californians to shelter in place; and,

WHEREAS, as a consequence of the stay at home orders, the Authority is required to conduct business electronically and remotely, including by the use of video conferencing, telephone conferencing, and electronic transmission of records and signatures; and,

WHEREAS, in order to efficiently conduct Authority business, the Authority desires to adopt an Electronic Record and Electronic Signature Use Policy which authorizes the use of electronic records and signatures; and,

WHEREAS, pursuant to California Government Code Section 16.5, the Authority may elect to use digital signatures and may accept a digital signature from another party, for any written communications with the Authority in which a signature is required or used; and,

WHEREAS, the California Secretary of State has issued regulations regarding the use of digital signatures, set forth in Title 2, Division 7, Chapter 10 (Digital Signatures) of the California Code of Regulations; and,

WHEREAS, government agencies may use all types of electronic signatures, including digital signatures, in accordance with the Uniform Electronic Transactions Act (UETA), under California Civil Code section 1633.1 *et seq.*; and,

WHEREAS, the Authority has been utilizing the technology DocuSign, which is a digital signature technology that is compliant with Government Code section 16.5, the UETA, and the California Secretary of State Regulations; and

WHEREAS, the use of electronic signatures has the same legal effect as manual or "wet" signatures; and,

WHEREAS, the benefits of electronic signatures include, but are not limited to, reductions in the use of paper, time, and costs associated with transmitting, approving, and executing physical documents; and,

WHEREAS, electronic signature technologies have been developed to address concerns with verifying the identity of the person affixing his or her electronic signature; and,

WHEREAS, the Authority desires to implement industry best practices using electronic records and electronic signatures to effectively manage documents in accordance with California state law; and,

WHEREAS, the Authority desires to use electronic records and electronic signatures to the fullest extent allowed by law without compromising security.

NOW, THEREFORE, the Board of Directors of the Salinas Valley Solid Waste Authority does resolve as follows:

1. The above recitals are hereby incorporated by reference.
2. The Board of Directors of the Authority hereby approves and adopts the Electronic Records and Signature Use Policy, authorizing the use and acceptance of electronic records and electronic signatures, attached as Exhibit A to this Resolution.
3. If any section, subsection, sentence, clause, phrase, or portion of this Resolution, or the application thereof to any person or circumstances, is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the application of any other section, subsection, sentence, clause, phrase, or portion of this Resolution, and to this end the invalid or unconstitutional section, subsection, sentence, clause, phrase of this ordinance are declared to be severable. The Board of the Authority hereby declares that it would have adopted this resolution and each section, subsection, sentence, clause, phrase, part or portion thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, phrases, parts or portions thereof be declared invalid or unconstitutional.
4. This Resolution shall take effect immediately. This Resolution and its contents will be published and promulgated in as widespread a manner as is reasonable feasible under the conditions prevailing during this local emergency within the Authority.

I HEREBY CERTIFY that the foregoing resolution was passed and adopted by the Board of Directors of the Salinas Valley Solid Waste Authority at its regular meeting thereof held on the 20th day of August 2020, by the following vote:

AYES: BOARD MEMBERS:

NOES: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

Robert Cullen, President

ATTEST:

APPROVED AS TO FORM:

Erika J. Trujillo, Clerk of the Board

Roy Santos, Authority General Counsel



ADMINISTRATIVE PROCEDURES

ELECTRONIC RECORD AND ELECTRONIC SIGNATURE USE POLICY	Procedure #	GM Approval:
	Effective:	Revised:

PURPOSE

A. Purpose and Intent

This Policy is intended to be used by the Authority to increase productivity by facilitating the proper use of electronic records and electronic signature technology to collect and preserve signatures on documents quickly, securely, and efficiently, while preserving the security and integrity of Authority documents.

This Policy establishes when electronic signature technology may replace a hand-written signature, and encourages the use of paperless, electronic documents whenever appropriate and allowed by law. This Policy assumes the Authority signatory has been duly authorized to sign in accordance with Authority rules, regulations, policies and procedures.

Although the use of electronic signatures is encouraged, this Policy does not supersede any laws that require a handwritten signature, nor does it limit the right or option of the Authority to conduct any business or transaction on paper or in non-electronic form.

B. Definitions

“Authority” means the Salinas Valley Solid Waste Authority.

“Department” means a department or agency of the Authority.

“Digital certificate” means an electronic document issued by a certificate authority (which is required to be on the Secretary of State’s Approved List of Digital Signature Certification Authorities for purposes of this Policy). A “digital certificate” contains the public key for a digital signature and specifies the identity associated with the key, such as the name of an organization. The certificate is used to confirm that the public key belongs to the specific organization. Digital certificates are required in order to create a digital signature using Public Key Cryptography.

“Digital signature” means an electronic identifier, created by computer, intended by the party using it to have the same force and effect as the use of a manual signature. A digital signature is a type of “electronic signature.”

“Electronic” means relating to technology having electrical, digital, magnetic, wireless, optical, electromagnetic, or similar capabilities.

“Electronic record” means a record created, generated, sent, communicated, received, or stored by electronic means.”

“Electronic signature” means an electronic sound, symbol, or process attached to or logically associated with an electronic record and executed or adopted by a person with the intent to sign the electronic record.

“Policy” means this Electronic Record and Electronic Signature Use Policy.

“Proxy Signatures” are when Person-A authorizes Person-B to sign Person-A’s signature on his/her behalf.

“Record” means information that is inscribed on a tangible medium or that is stored in an electronic or other medium and is retrievable in perceivable form. For the purposes of this Policy, Documents or forms are records.

“Signature” means a written inscription by a person intended to show that person’s identification, authorship, approval, authorization, or certification. As used in this Policy, the term “signature” includes using initials.

“Transaction” means an action or set of actions occurring between two or more persons relating to the conduct of business, commercial, or governmental affairs.

POLICY

C. Authority.

The legality of the use of electronic records and electronic signatures is governed by federal and state law, including:

- The U.S. Federal Electronic Signatures in Global and National Commerce Act (“E-SIGN”) (15 U.S.C. §§7001 et seq.);
- The Uniform Electronic Transactions Act (“UETA”) (California Civil Code §§1633.1 et seq.);
- California Government Code Section 16.5 (“Digital Signatures”); and
- California Secretary of State Digital Signature Regulations (2 C.C.R. §§22000-22005) (“Secretary of State Regulations”).

D. Applicability.

This Policy applies to all electronic records and electronic signatures used in various Authority documents to the extent such documents require a signature as provided by law. In such situations, affixing an electronic signature to the document in a manner consistent with this Policy shall satisfy the Authority’s requirements for signing a document. In addition, each Authority department that opts to use electronic records and/or electronic signatures must adjust its business practices to support the requirements of this Policy.

E. Use of Electronic Records and Signatures.

In any internal or external Authority business, document, or transaction, the Authority and any party to the business, document, or transaction, may use and accept electronic records and electronic signatures when it is operationally feasible, where technology permits, and when it is otherwise appropriate at the discretion of the Authority. All electronic records and electronic signatures shall be in accordance with the UETA and/or section 16.5 of the California Government Code.

F. Digital Signature Requirements

Any use of digital signatures pursuant to this policy shall conform to the requirements set forth by California Government Code section 16.5, as amended, and the requirements set forth by the Secretary of State Regulations, as amended.

Whenever a signature is required, the use of a digital signature is permitted if the digital signature meets all of the following criteria:

1. It is unique to the person using it.
2. It is capable of verification.
3. It is under the sole control of the person using it.
4. It is linked to data in such a manner that if the data are changed after the digital signature is affixed, the digital signature is invalidated.
5. It conforms to the Secretary of State’s Regulations in that (without limitation) it is created by a technology that is acceptable for use by the State of California, and recited in Section (G) of this Policy.

Prior to accepting a digital signature, the Authority shall:

1. Ensure that the level of security used to identify the signer of a document is sufficient for the transaction being conducted;
2. Ensure that the level of security used to transmit the signature is sufficient for the transaction being conducted; and
3. If a digital certificate is a required component of a digital signature transaction, the Authority shall ensure that the certificate format used by the signer is sufficient for the security and interoperability needs of the Authority.

These requirements enable the Authority to ensure that the document and signature transmitted have not been modified, and that the sender of the document and the signer have been properly authenticated.

G. Acceptable Digital Signature Technology

To the maximum extent feasible, the Authority authorizes and encourages the use of DocuSign, an approved Digital Signature Technology to affix a digital signature.

If any party is unable to use DocuSign, in accordance with Secretary of State Regulation section 22003, parties affixing digital signatures may utilize two types of acceptable digital signature technology: Public Key Cryptography and Signature Dynamics. As between the two technologies, the Authority encourages the use of Public Key Cryptography to the maximum extent feasible. This is because digital signatures made using Public Key Cryptography have a greater degree of verifiability and are designed to be immediately verifiable, whereas Signature Dynamics signatures are not.

To ensure these requirements are met, digital signatures must be provided using one of the certification authorities on the Secretary of State's "Approved List of Digital Signature Certification Authorities," available at <https://www.sos.ca.gov/administration/regulations/current-regulations/technology/digital-signatures/approved-certification-authorities/>.

If a party desires to use a digital signature product provider that is not on the Secretary of State's list, that party must ensure that the digital signature provider obtains a digital certificate issued by a certification authority that is on the list. If a certificate is not provided by an approved certification authority, the signature will be deemed invalid.

H. Common Types of Documents

This Policy is intended to broadly permit the use of electronic signatures, but there are some circumstances in which electronic signatures cannot be used. Examples of common types of documents are listed in the following table. Departments should work with the Authority Attorney to determine where applicable laws permit an electronic signature to be used.

Document Type Examples	Electronic Signature Acceptable?	Notes
Memos, Forms, Letters, and other Correspondence	Yes	Electronic signature is recommended.
Contracts	Yes	Electronic signature is recommended.
Certificates, Permits	Yes, if allowed by law	Departments should work with Authority Attorney to determine where applicable laws permit an electronic signature to be used.

Documents Requiring Notarization	No	
Ordinances & Resolutions	Yes	Manual "Wet" Signature or Digital Signature is recommended.
Transactions requiring a handwritten signature, or for which an electronic signature is not enforceable by law	No	Departments should work with Authority Attorney to determine where applicable laws prohibit an electronic signature from being used.
Checks or any other forms of payment issued by the Authority	Yes	Electronic signature is permitted; however, departments should work with Authority Attorney to determine where applicable laws prohibit an electronic signature from being used.
Forwarding Emails requesting an electronic signature	No	Email forwarding of an electronic signature request is prohibited.
Proxy Signatures	No	The use of proxy signatures is prohibited

I. Ordinances and Resolutions.

Generally, best practice requires that ordinances and resolutions be signed in-person by a manual signature to the extent feasible. However, under circumstances where a manual signature cannot reasonably be obtained, such as a local, statewide, or national emergency, the use of digital signatures in compliance with section 16.5 of the Government Code and this Policy is authorized.

J. Transactions and Communications Involving Other Parties.

In the case of communications, contracts, or transactions which must be signed by outside parties, each party to the agreement must agree in advance to the use of electronic records and electronic signatures. Such consent may be withdrawn by any party at any time such that future documents requiring a signature must be manually signed.

In any contract, transaction, or communication involving the Authority, for which the parties have agreed to the use of electronic records and electronic signatures, the parties may agree that either:

1. An electronic signature satisfies that requirement, if it is in accordance with the UETA, provided that any digital signatures used shall be in accordance with Section (E) of this Policy; or
2. Only a digital signature in accordance with Section (E) of this Policy and section 16.5 of the Government Code satisfies the requirement.

When a document is electronically signed by all parties, the Authority should provide a copy of the electronically-signed document to the other parties in an electronic format that is capable of being retained and printed by the other parties. An electronic record is not capable of retention by the recipient if the sender or its information processing system inhibits the ability of the recipient to print or store the electronic record.

K. Storage and Archiving of Electronically-Signed Documents

All electronic records and electronic signatures shall be capable of retention and accurate reproduction by all parties or persons entitled to retain the record, transaction, or other document. Each Department must store these final electronic documents in a manner consistent with any applicable Authority document retention policies and any applicable laws.

L. Electronic Signature Solution Providers

The Authority's Information Technology Department will be responsible for determining acceptable electronic signature technologies and providers consistent with this Policy, then-current state legal requirements, and industry best practices, to ensure the security and integrity of the data and the signature.

M. Unauthorized Use.

Any use, execution, acceptance, or modification of an electronic signature or associated electronic record by any person in a manner that is unauthorized or not in compliance with applicable law or this Policy shall render such signature or record invalid. Any unauthorized signing of any contract, record, or other document, shall render such contract, record, or other document invalid as not fully and properly executed by the Authority.

N. Administrative Policies and Procedures.

The Authority Board and/or its designee shall have the authority to amend this administrative policy and develop procedures to the extent necessary to implement the terms of this policy.



Report to the Board of Directors

Date: September 17, 2020
From: Elia Zavala, Contracts and Grants Analyst
Title: Annual Franchise Haulers Performance Report

ITEM NO. 6

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

**A PRESENTATION WILL BE GIVEN
AT THE MEETING**



Item No. 6

FRANCHISE WASTE HAULERS

PERFORMANCE REPORT 2019



SEPTEMBER 17, 2020

BOARD OF DIRECTORS MEETING

BY ELIA ZAVALA

CONTRACTS & GRANTS ANALYST




Published 09/15/2020

1

1

EXCLUSIVE FRANCHISE

Salinas Valley Solid Waste Authority

- Contract Administration

Tri-Cities Disposal & Recycling

- City of Gonzales
- City of Soledad
- City of Greenfield

Waste Management

- City of King

- Regulations
- Compliance
- Services
- Collection
- Programs
- Disposal
- Reporting







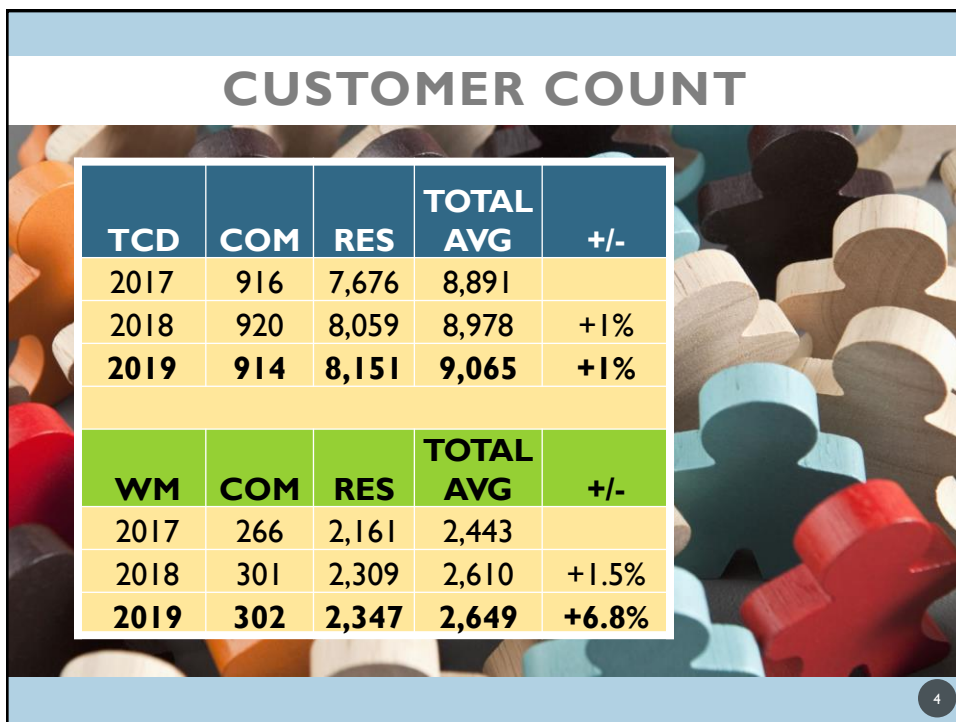

SVSWA does not provide contract administration for the County of Monterey or City of Salinas.

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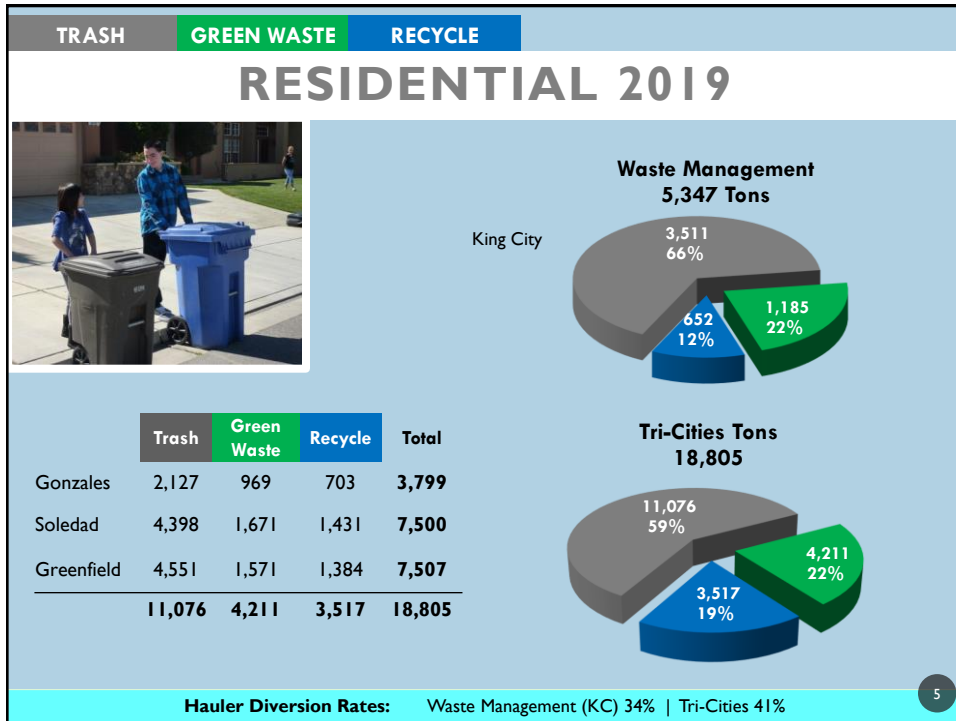
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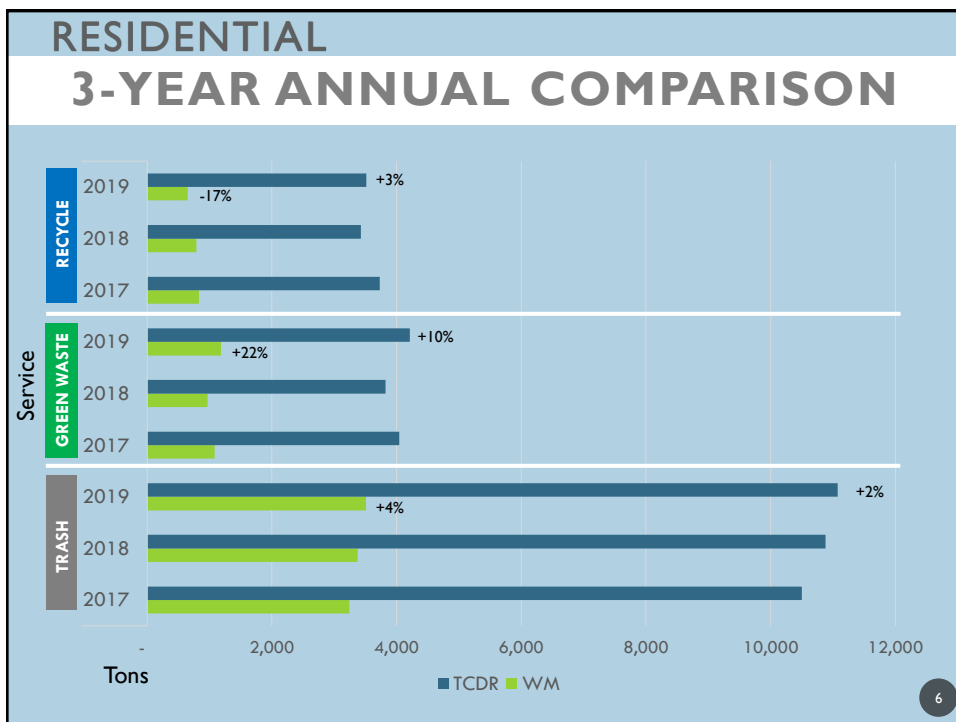
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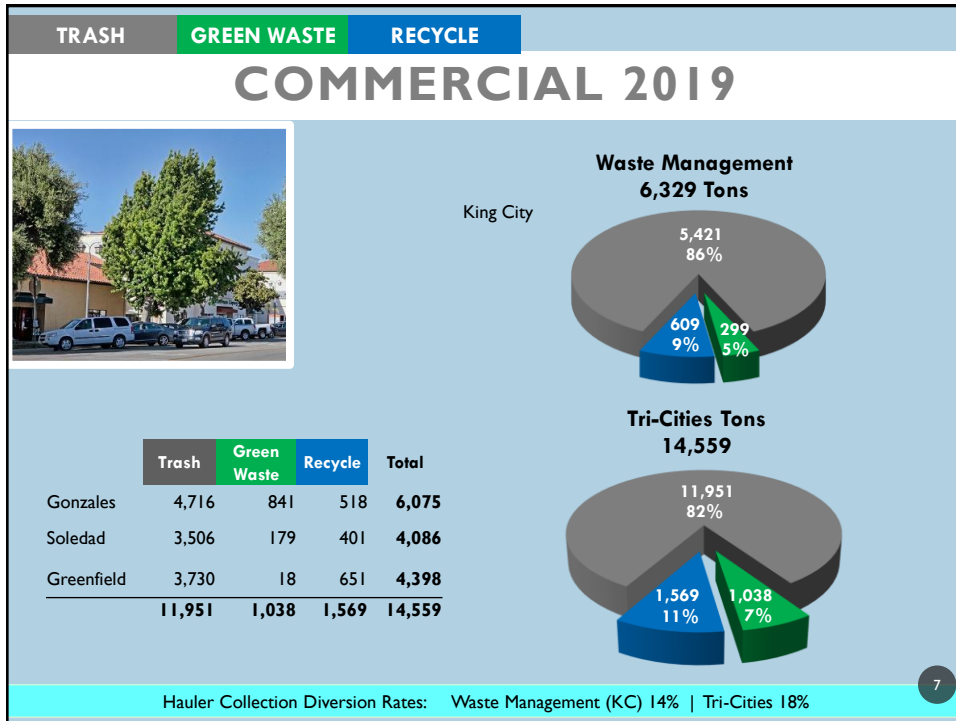
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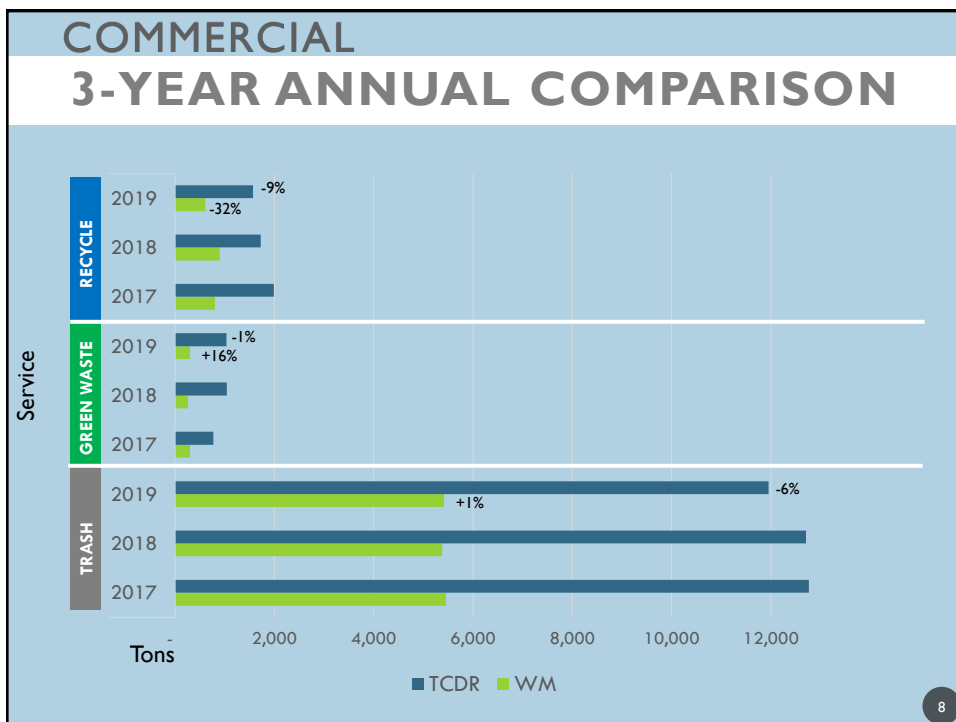
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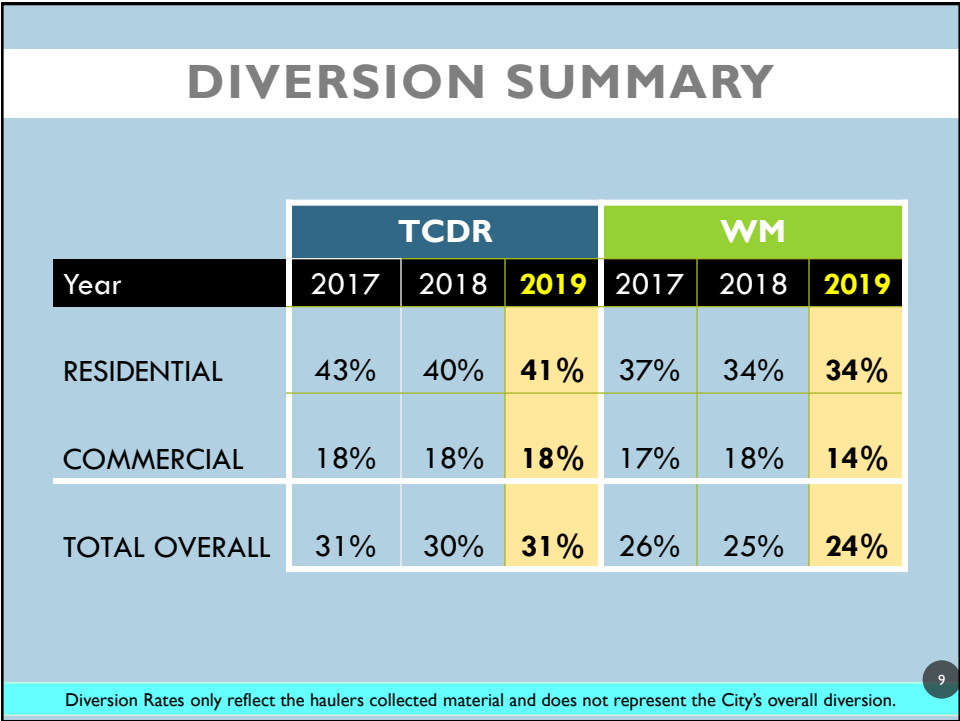
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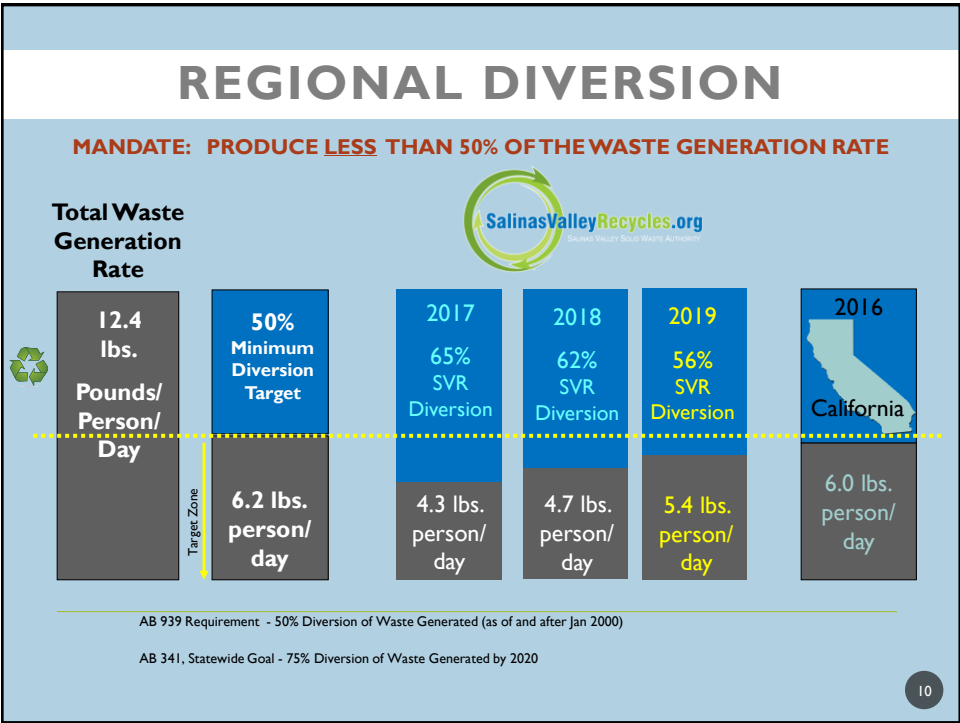
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PUBLIC OUTREACH



Tri-Cities Disposal

- Reuse, Recycle, Cleanup
- Spring Litter Cleanup
- Fall Litter Cleanup
- Save the Whales/MoCo Health Event Outreach
- Compost Workshops
- Volunteer Coordination
- Local group sponsorships
- MoBay Aquarium Education Program

Gonzales

Cinco de Mayo Fiesta
4th of July Celebration
St. Theodore Carnival

Greenfield

Harvest
Festival

Soledad

Lady of Solitude
Fiesta



Waste Management King City



- Earth Day Cleanup
- Beautification Week Cleanup
- Fall Cleanup
- MCARLM Clam Chowder Dinner
- Ciclovía
- King City Flea Market
- Rotary Club Feed
- Quarterly Newsletters
- Recycle Right Campaign
- Smart Truck

- Waste Assessments
- Community Events
- Cleanups
- Partnerships
- Local Media
- Educational Material
- Surveys
- CCRMC
- What Goes Where

11

MANDATE COMPLIANCE

- AB 341 Mandatory Commercial Recycling
- AB 1826 Mandatory Commercial Organics Recycling

	COMPLIANCE RATE	2018	2019
 Tri-Cities Disposal & Recycling (888) 678-6798	AB 341 Businesses	94%	93%
	AB 341 Multi-Family Complexes	98%	98%
	AB 1826 Businesses	7%	12%
	AB 1826 Multi-Family Complexes	62%	72%
 WASTE MANAGEMENT	AB 341 Businesses	74%	83%
	AB 341 Multi-Family Complexes	47%	57%
	AB 1826 Businesses	1%	1%
	AB 1826 Multi-Family Complexes	7%	7%

12

12

CONCLUSION

- ✓ Haulers Met Obligations
- ✓ Increased Green Waste Collection
- ✓ Increased Residential Collection
- ✓ Lower Diversion Rates
- ✓ Recycle Right Education
- ✓ Mandate Compliance
 - AB 341, AB 1826
- ✓ Food Waste Collection Planning
 - SB 1383



13

QUESTIONS



Elia Zavala
Contracts & Grants Analyst
(831) 775-3010
eliaz@svswa.org

Thank you!

14

14



Report to the Board of Directors

Date: September 17, 2020
From: Mandy Brooks, Resource Recovery Manager
Title: Recycling Recognition

ITEM NO. 7

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

**A PRESENTATION WILL BE GIVEN
AT THE MEETING**



Report to the Board of Directors

Date: September 17, 2020
From: Patrick Mathews, General Manager/CAO
Title: 2019-20 Salinas Valley Solid Waste Authority
Annual Report

ITEM NO. 8

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

A PRESENTATION WILL BE GIVEN AT THE MEETING

ATTACHMENT:

1. SVSWA 2019-20 Annual Report



2019-20 ANNUAL REPORT

"OUR CONTINUED COMMITMENT TO OUR FUTURE GENERATIONS AND COMMUNITY"



"WORKING TOWARDS A FUTURE WITHOUT LANDFILLS"

Connect with us . . .



Where on Facebook, Twitter, Instagram & YouTube!

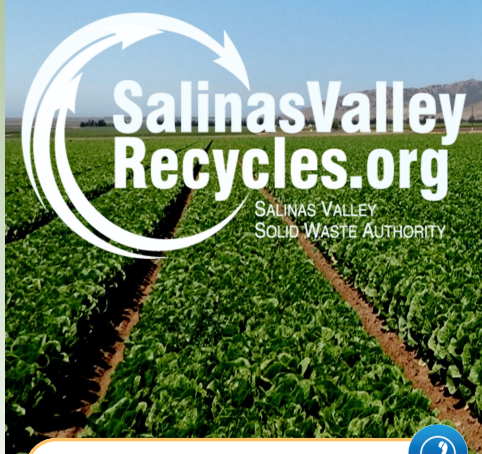
Salinas Valley Recycles is on Facebook, Twitter, Instagram & YouTube! Our pages are regularly updated with upcoming events, photos, videos, links, articles, and tips on waste reduction. "Like" us to stay connected and get important up-to date information about local solid waste and recycling issues!



Facebook.com/
twitter.com/
Instagram/

SalinasValleyRecycles

You Tube
svswa831



GIVE US A CALL



You Have Questions, We Have Answers!

- How to start an office or business recycling program?
- How to dispose of used batteries?
- How to learn more about composting
- Can I schedule a presentation, landfill or composting tour?

ADMINISTRATION OFFICE
8:00 AM TO 5:00 PM
Monday-Friday
(831) 775-3000

OR VISIT US ON THE WEB



Visit us at:

www.SalinasValleyRecycles.org

To serve you better, the website offers easy access to information related to solid waste management and recycling.

Our website includes:

- News & Events
- Reports and publications
- Hours and materials accepted at the Collection Centers
- Educational Services and materials
- Recycling Tips for your home and office

COVID 19 Coronavirus Facility Update



Help Keep Our Heroes Safe!

As an essential government service, Salinas Valley Recycles disposal and recycling facilities remained open during the County's Mandatory Shelter-In-Place orders to serve the community.

SVR provides operation and maintenance of Essential Infrastructure for the community (transfer/recycling facilities, organic recovery and landfill) and endeavors to maintain basic services through this period. Some facility operational hours or services may be modified, reduced or facilities may close periodically during this period to adjust to community demands and employee safety needs.

The following safety measures were implemented at all facilities to protect staff and the public: 6ft social distancing for staff and customers, masks required, shields installed at all gate houses, installed hand washing stations, and disinfecting high traffic areas.

- Sun Street Transfer Station – Salinas – (831) 424-5535
- Household Hazardous Waste (HHW) Facility – Salinas – (831) 424-5520
- Jolon Road Transfer Station – King City – (831) 385-0353
- Johnson Canyon Landfill – Gonzales – (831) 675-2165



Thank you to our essential employees during this time who continue to work so bravely. It is thanks to their sacrifices that we continue to have a well-functioning staff and facilities to meet the needs of our customers.

Thank you to our everyday essential workers.
We Appreciate You!





"There is no power for change greater than a community discovering what it cares about."

MARGARET J. WHEATLEY



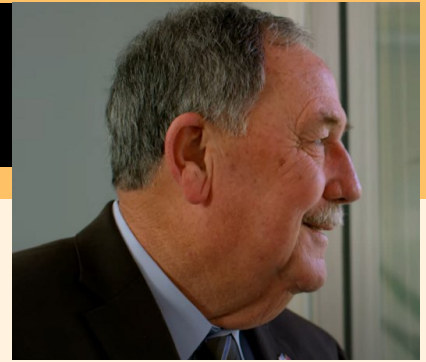
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A MESSAGE FROM THE GENERAL MANAGER/CAO

In honor of Salinas Mayor Joseph D. Gunter, SVR staff and Board of Directors dedicate this Annual Report to his many years of support and dedicated service to the citizens of Salinas and the Salinas Valley community as a whole.



Patrick Mathews

How to characterize Fiscal Year (FY) 19-20? It was a year full of hard-earned successes, but with new challenges related to year-end impacts associated with the COVID-19 epidemic and the new State Mandate to increase Organic Material Recycling (SB 1383).

Success: FY 19-20 saw completion and commissioning of two major projects:

- **Organics Composting and Processing Facility** – The new state-of-the art facility includes a 1-acre Extended Aerated Static Pile Compost facility (75,000 tons/year), agricultural and food waste de-packaging system for recovery of packaged produce, a portable agricultural mixing system for blending de-packaged food waste slurry and water with ground yard waste prior to composting, a new 7,500 sf enclosure and pad for receiving agricultural waste for processing, and a wood waste sorting line for advanced recovery of lumber and mixed organics. With our operational partner, Vision Recycling, this new facility began full scale operation in June 2020.
- **Module 7 Landfill Cell** – Landfills are constructed in phases and this year marks the completion and commissioning of our next landfill area, Module VII. New landfill cells are typically constructed every 6-8 years. This year's landfill construction was completed with pre-funded reserves, marking the first time in well over a decade that a new landfill cell was completed without taking on new debt.



Strong and sustainable financial governance remains a cornerstone for SVR. With the Board's strong leadership, SVR has established many financially sustainable policies and practices to guide the agency's future and reduce ratepayer risks and costs into the future. We remain in the best financial shape of SVR's 23-year history, despite the COVID challenges we all face. SVR's net position is positive and growing and strategic reserves are being funded. We are in a strong position to continue to sustain critical operations, meet new unfunded State mandates and advance SVR goals through future economic downturns (and COVID) without excessively disruptive measures.

In short, SVR is financially sustainable, forward looking and applying creative new approaches to run cost effective government utility services.

Here are a few highlights:

- In light of the many challenges facing our community and member agencies, the Board decided this year to forgo scheduled rate increases for FY 2020-21 to reduce our impact on community and business ratepayers. "Rainy Day" reserves remain available to sustain operations should the need arise during the upcoming fiscal year or future economic downturn. While this may be temporarily impactful to planned new community programs, the Board and staff will continue to evaluate the economic recovery and explore creative ways to keep the ball rolling during these challenging times for our community.
- Permitted landfill space is the single most valuable asset for agencies in our industry. SVR operations remain fully financed with local revenues only and are no longer reliant on the non-sustainable sale of valuable landfill space to outside agencies.
- Landfill tipping fees have remained unchanged since FY 2016/17 as a result of stronger than anticipated Agency performance and conservative Board fiscal policy.
- SVR has implemented several Pay-As-You-Go practices to reduce the need for future debt, which means more of our public funds go directly to infrastructure and program needs and less to pay bank or bond interest. As an example, the Board of Directors approved a policy in 2018 to set aside \$5.00 per ton of waste landfilled to cover the future cost to construct the next landfill cell, eliminating the need for debt financing.

- With several good economic years in a row and revenues above normal, the Board made a strategic decision to use revenue surpluses each year to fully pay off our unfunded pension liability and not allow it to grow to an unmanageable level. Not only did this action save SVR over \$1 million in future carrying costs for this liability, but it reduced liabilities associated with any future economic downturns effecting the pension fund.
- Through staff-initiated project/program savings and smart agency growth management, we are now direct funding capital infrastructure/equipment replacement, placing SVR in a stronger position to direct fund much of the new permanent Salinas area transfer station and other capital needs in the future.

Challenges:

I want to first and foremost commend our Board and staff for remaining so strong and committed to quality public service in the face of uncertainties around City of Salinas membership in SVR. The Executive Committee and staff are continuing to work very hard to find compromise, meet the growing public demand for our services, fulfill new unfunded State mandates, and find a permanent home in our largest public service sector (Salinas). The key to this challenge is finding a collaborative solution to relocate our Sun Street Transfer Station to a different and permanent location to allow the City to begin development of the Alisal Market Place.

While we have achieved so many of the Board's long-term goals since formation in 1997, the one elusive goal has been the siting of a permanent SVR home here in Salinas, a 23-year-long standing Board and agency objective. The current Sun Street Transfer Station, once our planned permanent home, is no longer supported by the City of Salinas with their new Alisal Vibrancy Plan calling for redevelopment of this area. A previous region wide community survey and current ongoing facility surveys show overwhelming support for maintaining a convenient SVR run facility in the greater Salinas area. With this community support and the development needs of the City of Salinas in mind, the Board, Salinas representatives and staff are continuing to look at new permanent site opportunities and partnerships to serve our growing customer base in and around the Salinas area (exceeding 100,000 customer service trips this year for the first time).

Organics Diversion from Landfilling - State mandated organics recovery is now the single most challenging regulation to come out of Sacramento since AB 939 in 1989 that required 50% diversion of waste from landfills by 2000 (achieved!). This new law will be challenging not only for SVR, but for all of our businesses and residents, and member agencies. Compliance with this new law and the pending regulations will fall on everyone's shoulders to participate, act and adjust to this new recycling mandate.

SB 1383 was adopted in 2016 and requires significant reductions of anything organic (food, yard waste, wood, paper) going into landfills. The good news is SVR's Board and staff have been actively planning for these changes for over 4 years and have made substantial progress in our regional planning, program development, education and processing infrastructure for handling the expected increase in recovered organic materials. New regional planning documents prepared by SVR and SCS Engineers for each of our member agencies is scheduled for release and presentation to each member agency in the fall to assist each community with SB 1383 compliance.

Our Future:

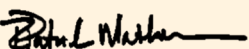
The decisions SVR makes today regarding a cost-effective and sustainable waste management system will serve our communities and future generations for decades to come and be a model for others to emulate. We will continue to encourage the Board, staff, partners, community, and stakeholders to look into the future and imagine a world without trash and in its place a "Circular Economy" to repurpose, reuse, reduce and recycle all our thrown away resources.

Community partnerships, technological innovation and climate adaptation continue to drive the future vision of SVR and our partner agencies. Our vision for a cleaner, healthier and more vibrant community is both challenging and exciting, because change is both necessary and good. However, change is often hard to achieve in this complex world of regulation, finance, community and politics. With SVR Board of Director's leadership, we are a more efficient, agile and progressive agency, designed to meet the challenges of the "New Normal" for government services and sustainability, both financial and environmental.

This annual report is a summary of SVR's accomplishments, waste reductions activities, cost saving measures, and its dedicated professional staff for the 2019-2020 fiscal year. We hope this report provides the reader with a clear overview of the sustainable direction of Salinas Valley Recycles! As SVR's member agencies embark on implementing their local plans to create more vibrant, healthy and sustainable communities, the contributions of SVR to these goals are substantial.

SVR continues to strive to be a model for the delivery of government utility services: Sustainable, Low-Cost, Public Service Focused, Friendly, Effective and Strategic. I want to again thank the Salinas Valley Recycles Board of Directors, staff, community partners, our Citizens and all those who have supported our efforts to improve our environment and help make sustainable living in the Salinas Valley a reality.

R. Patrick Mathews



General Manager/Chief Administrative Officer



About Us



WHO WE ARE

The Salinas Valley Solid Waste Authority, aka Salinas Valley Recycles (SVR), is a joint powers agency made up of the following local governments: Monterey County (eastern half of the unincorporated county), and the cities of Salinas, Gonzales, Soledad, Greenfield and King City.



WHAT IS A JOINT POWER AGENCY

A joint powers agency (JPA) is a governmental body that is formed by two or more local governments (cities or counties) joining together to address a specific service need that is common to all members of the group. JPAs are often formed to address such regional issues as water, sewer, solid waste, public safety, and transportation.

WHAT WE DO

SVR is responsible for providing secure long-term solid waste disposal and resource recovery services to all of its members in an environmentally sound and cost-effective manner. SVR currently owns one active and three closed landfills, two transfer stations, and oversees the operation and management of these facilities. SVR is also responsible for overseeing future landfill siting or expansion to meet the area's long-term solid waste disposal needs. Our agency's focus though is much more than just landfills; see our Mission, Vision, and Values to learn more about our vision of a future without landfills.

Garbage is no longer something we can take for granted and just throw in a can with the expectation that it will just go away.

- Patrick Mathews



MISSION STATEMENT

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."

VISION STATEMENT

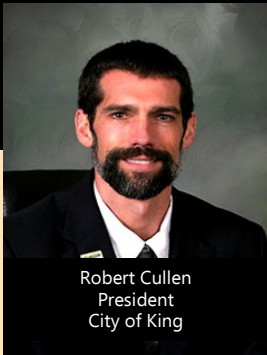
"To reduce the amount of waste by promoting individual and corporate responsibility. To recover waste for its highest and best use while balancing rates and services. To transform our business from burying waste to utilizing waste as a resource. To eliminate the need for landfills."

VALUES

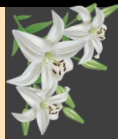
- Innovation
- Integrity
- Public Education
- Efficiency
- Fiscal Prudence
- Resourcefulness
- Customer Service
- Community Partnerships

REFUSE-REDUCE-REUSE-RECYCLE-ROT

Board of Directors



Robert Cullen
President
City of King



IN LOVING MEMORY
MAYOR JOSEPH "JOE" DAVID GUNTER
APRIL 18, 1947 - JUNE 29, 2020

Served on SVR Board 1/8/2013-06/26/2020



Gloria De La Rosa,
Vice President
City of Salinas



Christopher Lopez
Alternate Vice President
County of Monterey

SVR is governed by a nine-member board consisting of two members of the Monterey County Board of Supervisors, three members of the Salinas City Council, and one City Council member each from the cities of Gonzales, Soledad, Greenfield, and King City. Each of the six member agencies also appoints one alternate to represent its agency if an appointed member cannot be present at a Board Meeting.

Executive Committee is composed of the Authority Board:

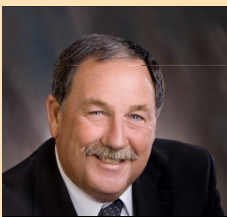
- President
- Vice President
- Alternate Vice President
- Immediate Past President (discretionary)

The Executive Committee is an advisory committee to the Board of Directors and oversees issues related to finances, personal, and agency policies.

The appointment of officers occurs annually at the January Board meeting. Executive Committee appointees may serve up to 2 years in each role. The Board has discretion to appoint the Immediate Past President for one year.



John M. Phillips
County of Monterey



Joe Gunter
City of Salinas



John "Tony" Villegas
City of Salinas



Liz Silva
City of Gonzales

MEETING SCHEDULES



The Board of Directors meet on the 3rd Thursday of the month at 6:00 p.m. at the City of Gonzales Council Chambers with some exceptions.



The Executive Committee, (Board of Directors Officers), meets monthly on the Thursday two weeks before each Board of Directors meeting as necessary at 4:00 p.m. at SVR's Administration Office.

For more information on meeting schedules or agendas, contact Clerk of the Board, Erika J. Trujillo, (831) 775-3012, erikat@svswa.org or visit our website www.SalinasValleyRecycles.org



Marisela Lara
City of Soledad



Andrew Tipton
City of Greenfield

ALTERNATE DIRECTORS

Luis Alejo, County of Monterey
Christie Cromeenes, City of Salinas
Scott Funk, City of Gonzales
Carla Strobridge Stewart, City of Soledad
Lance Walker, City of Greenfield
Darlene Acosta, City of King



Thank you to our Board of Directors for leadership and support, especially as we navigate the current and future business environment. Your caring support and commitment mean so much to SVR. Thank you for your continued guidance.



Board Highlights



JULY 2019

- Summer Meeting Recess

AUGUST 2019

- Recycling Recognition. The Board recognized Gloria Quintero for her commitment to educating children, parents, and staff at the Monterey County Office of Education Head Start Programs on recycling, reducing, reusing, and rotting.
- The Employee of the Year Award was presented to Estela Gutierrez whom was chosen by her peers for her commitment, splendid work ethic, contributions, and exceptional dedication to educating the Salinas Valley on how to reduce waste and keep the environment clean.
- The Board approved moving forward with the expansion of the organics program with the purchase of an additional loader, a cover structure for the de-packager building and receiving area, and a C&D pick station and sort line to recover clean wood.

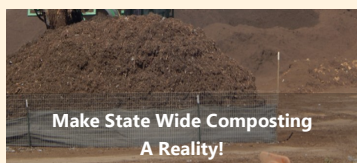


SEPTEMBER 2019

- The Board approved forming the Advisory Committee, a more comprehensive advisory group to replace the Citizens Advisory Group. The Committee will provide input to staff and the Board on projects and programs in the coming years, in particular programs related to SB 1383 Organics programs.



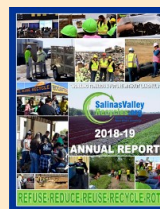
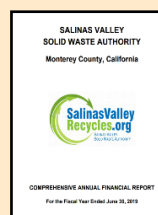
Advisory Group



- The Board requested an official Salinas City Council statement of a revised timeline for the one-year notice of intent to withdrawal from the Joint Powers Agency given by the City. The Board was informed that the City of Salinas continues to work with R3 Consultants to conduct the study on feasibility, ratepayer benefits, and possible solid waste system options related to withdrawing from SVR vs. remaining a member.

OCTOBER 2019

- The Audit Report for fiscal year end June 30, 2019 was presented to the Board, demonstrating another strong year for SVR with the net position of SVR increasing. The auditors reported that no uncorrected mis-statements were found and once again a management letter would not be received for the 12th year in a row.
- The Annual Report was presented to the Board.
- The Board approved four additional positions to help alleviate the increase in workloads due to increases in customer trip counts and tonnage at the South County facilities. The addition of two of the positions are contingent upon the City of Salinas decision to remain or withdraw from SVR.
- The 2019 Waste Characterization Study results conducted by Cascadia Consulting Group were presented and revealed that 44% of what is still being landfill is organic waste. This study will help guide new and expanded recycling program decisions in the future.
- The Board was informed that SVR's Board President received a letter from the City of Salinas City Manager indicating that if the City of Salinas should decide to withdraw, it would not occur prior to the end of the current fiscal year (2020-21). The letter indicated the anticipated time for the City of Salinas to complete its due diligence is October. An official response from the City of Salinas City Council with a revised timeline for the potential withdrawal was not received.



NOVEMBER 2019

- Recycling Recognition. The Board recognized Dole Fresh Vegetables' Soledad Plant for its collaborative efforts with the De-packing Program and their consistency in diverting product from the landfill.
- The Board approved the designation of the cash balances for year end June 30, 2019, appropriating funds to install new large generator systems to allow continuous operations of the systems in the event of extended Public Safety Power Shutoffs conducted by PG&E.
- The Nominating Committee was selected for the 2020 Election of Officers by the Board.
- The Board was informed that the City of Salinas study by R3 Consultants and the formal response from the City of Salinas City Council with a revised timeline on the potential withdrawal from the Joint Powers Agreement had not been received.

DECEMBER 2019

- Meeting Canceled

JANUARY 2020

- The preceding officers were re-elected to a second one-year term.
- The Board awarded two agreements to SCS Engineers and Diversion Strategies/ Green Mountain Technologies to assist with the development and implementation of SB 1383 Program Planning and Organics and Composting Technical Assistance.
- The 2019 Employee Survey results were presented to the Board demonstrating an overall positive moral increase compared to the previous two years.
- The Board was informed by a Salinas Board member that the City of Salinas study conducted by R3 Consultants had been completed and a decision had been made to not release the report.



"Leadership is the capacity to translate vision into reality." - Warren Bennis

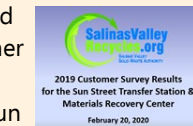
- The Fair Share Agreement between the County of Monterey, the City of Gonzales, and SVR for the road improvement of Gloria/Iverson/Johnson Canyon Roadways was approved by the Board.

FEBRUARY 2020

- Staff presented designs of existing Materials Recovery Center/ Transfer Station and architecture ideas and designs of modern covered-enclosed buildings that are convenient recycling and recovery one-stop public service centers.
- Staff re-presented the 2019 Customer Service Survey Results for the Sun Street Transfer Station. Which highlighted that 94% of respondents strongly agree that a facility like Sun St should exist in the Salinas area.
- The Board was informed that staff met with the Monterey Regional Waste Management District staff to continue identifying new collaboration opportunities.
- The rate impacts to the remaining members if the City of Salinas would withdrawal from the Joint Powers Agreement and the Sun Street Transfer Station would close where presented to the Board. The report demonstrated a 65% rate increase to the remaining members and a minimum of 19 layoffs.
- The Board was re-informed by the Salinas Board members that the City of Salinas' study conducted by R3 Consultants was not complete but would be released once it was completed.

MARCH 2020

- To comply with the Shelter in Place order due to COVID-19 the Board decided to conduct its March and April meetings via teleconference. The meetings would be live streamed on SVR's YouTube Channel and public comment accepted via email.



- The Board approved an amendment to the organics processing contract with TDRA Industries, Inc., dba. Vision Recycling for the addition of composting the organic slurry from the de-packager, food waste, and culls.
- The Fiscal Year 2020-21 Operating Budget was approved by the Board.
- The Board approved two administrative policies to address Business Continuity and supplemental Administrative Leave for employees impacted by COVID-19 actions and enacted an adjustment to the Operating Budget for fiscal year 2019-20.

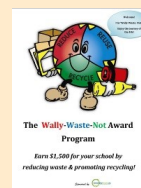
APRIL 2020

- The 2020-21 fiscal year Disposal and Service Fees where approved with no rate increases.
- The Board approved the extension through December 31, 2021 of the 2012 non-binding agreement with Global Organics Energy to provide SVR exclusive rights to negotiate use of the technology and for consideration of a public/private partnership for the "Autoclave Technology Process".
- The Board directed staff to move forward with preliminary actions needed to further analyze the potential of the relocation of the Sun Street Transfer Station to one of the three parcels owned by Republic Services at the Madison Lane Transfer Station.
- The Board was informed a teleconference meeting between the City of Salinas Mayor, City Manager, SVR's Board President, Alt. Vice President, and General Manager/CAO had taken place to discuss the one-year notice of intent to withdrawal from the Joint Powers Agreement submitted by the City of Salinas and terms and conditions to rescind the notice had been presented to SVR.

SUN STREET TRANSFER STATION DISPOSAL FEES AND SERVICE FEES (Effective July 1, 2020)	
LANDFILL MATERIALS	
Household Appliances	\$100.00
Refrigerators	\$150.00
Air Conditioners	\$150.00
Stoves	\$150.00
Washing Machines	\$100.00
Dryers	\$100.00
Water Heaters	\$100.00
Boilers	\$100.00
Freezers	\$100.00
Other Appliances	\$100.00
RECYCLABLE MATERIALS (LIMITED BY QUANTITY)	
Household Appliances	\$100.00
Refrigerators	\$150.00
Air Conditioners	\$150.00
Stoves	\$150.00
Washing Machines	\$100.00
Dryers	\$100.00
Water Heaters	\$100.00
Boilers	\$100.00
Freezers	\$100.00
Other Appliances	\$100.00

MAY 2020

- The Wally-Waste-Not Awards were presented to four of the 14 schools that applied for the program. Due to the Shelter-In-Place Order and closure of schools only four schools from the Salinas Valley were able to complete the 26 activities required and awarded \$2,000 each.
- The Board approved the purchase of a second 26-foot refrigerated food distribution truck for the Food Bank for Monterey County to help meet the increased demands in the community during the COVID-19 pandemic.



- An update was provided to the Board on the potential relocation of the Sun Street Transfer Station to Madison Lane that included the detailed actions needed and the estimated timeline to complete the project by June 2022.
- The Board was informed that the teleconference meetings between the City of Salinas Mayor, City Manager, SVR's Board President, Alt. Vice President, and General Manager/CAO had continued to discuss the notice of intent to withdraw from the Joint Powers Agreement submitted by the City, pending legal issues needed to be resolved between the City of Salinas Attorney and SVR's General Counsel, and the terms and conditions to rescind the notice presented by the City.

JUNE 2020

- Worm Award. The Board recognized Luis Alcala and Harriet Stevens for their outstanding Environmental Stewardship. Both become Wholehearted Outstanding Rot Masters (WORM) by implementing worm composting at their homes.
- The Board was informed meetings between Republic Services and SVR, as well as, between the County of Monterey and SVR had been scheduled to discuss the proposed timeline of the Sun Street Transfer Station relocation project, the structure developed, and the project support needed by each.
- The Board was informed a decision by the City of Salinas on the One Year Notice of Intent to Withdraw from the Joint Powers Agency submitted in December 2018 had not been made and the final draft of the proposed governance changes the City of Salinas presented as part of their terms and conditions have not been received.

**A LEADER
IS ONE WHO**

**KNOWS THE WAY,
GOES THE WAY,**

**AND
SHOWS THE WAY.**

JOHN C. MAXWELL

Our People

Our people
are our most
important asset



Welcome
on board!

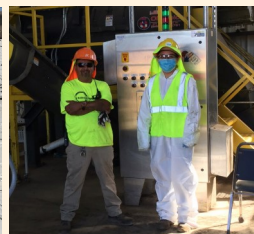


Tomas Lopez
Heavy Equipment Operator
March 2, 2020



Paul Olivas
Solid Waste Technician
March 16, 2020

At SVR, we're one agency. We've grown organically and we own and operate all of our facilities. We've hired the best people. Our people are very proud of all that they do, and we are very proud of them. Thank you for all you continue to do to support our mission, vision, & values, and for taking care of our teams, customers, communities, and each other.



Michael Meza
Diversion Worker I
March 16, 2020



Rigoberto Murillo
Diversion Worker I
May 26, 2020



Raymond Escobar
Diversion Worker I
September 18, 2019



Join Our
TEAM



EEO
Equal Opportunity Employer

Implementing It In The Work Place
(831) 775-3000

Visit our website: www.SalinasValleyRecycles.org

Our Accomplishments



Araceli Gutierrez
HHW Technician



Employee of the Year Award



The 2020 Employee of the Year Award was presented to **Mary Ellen Lopez** for her dedication, hard work, and positive attitude throughout the 2020 year.

The purpose of the Employee of the Year Program is to recognize employees who have served SVR in an exceptional manner by exemplifying outstanding service through his or her work and exhibiting a positive and supportive attitude.

The employee of the year is chosen from a pool of nominated employees, and they are presented with an Employee of the Year Award to recognize their dedication to SVR.



Happy Retirement!



Mary Ellen assisting a customer on her last day working for SVR.

Thank you for 20 years of service to the waste industry Mary Ellen! Since 2009, you have been the face of SVR to many of our customers and a valued employee.

Congratulations on your retirement!
We wish you the best!



Elia Zavala
Contracts &
Grants Analyst



Ray Hendricks
Finance &
Administration



Michael Silva
Field Ops
Supervisor Manager



John Naegle
Equipment/
Operator Driver



Fernando Rodriguez
Equipment/
Operator Driver



James Martinez
Diversion Worker



Linda Vasquez
Accounting
Technician



Jerry Montanez
Diversion Worker



Abel Mendoza
Diversion Worker

Certificate of Achievement for Excellence in Financial Reporting

Congratulations to our Accounting Team, which made history once again for being awarded the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the Comprehensive Annual Financial Report (CAFR) for the sixth consecutive year.

The Certificate of Achievement for Excellence in Financial Reporting is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment. This is a great honor for our Accounting Team and the award reflects well upon everyone at SVR.

The Finance Department is committed to integrity and excellence in providing timely, accurate, and complete financial information and services to all Salinas Valley Recycles stakeholders.



Mario Angel
Diversion Worker



Darlene Ruiz
Resource Recovery
Technician



Raymond Escobar
Diversion Worker

Happy anniversary! Thank you for all of the contributions you have made in making SVR successful. We are so proud to have you as part of our team and truly appreciate your dedication.



We Believe
Together Everyone Achieves More and
Uphold our Mission, Vision, & Values.

Operating Budget



Johnson Canyon Landfill



Jolon Road Transfer Station



Sun Street Transfer Station



To view SVR's latest financial information including budget documents and audited financial statements, visit our website www.SalinasValleyRecycles.org

FISCAL YEAR 2020 BUDGET

FY 2019-20
Budget

FY 2020-21
Budget

REVENUES

Tipping Fees - Solid Waste	13,357,500	13,700,000
Tipping Fees - Transportation Surcharge	1,421,775	1,267,200
Tipping Fees - Diverted Materials	2,236,430	2,680,200
AB939 Service Fee	2,733,000	2,815,000
Other Revenues	963,600	1,181,800
TOTAL REVENUES	20,712,305	21,644,200

OPERATING EXPENDITURES

Administration	2,581,100	2,625,500
Resource Recovery	4,978,700	5,472,300
Transfer Station Operations	3,170,500	3,244,200
Landfill Operations	3,383,100	3,338,400
Debt Service	3,350,100	3,136,800
Closure Set-Aside	312,000	320,000
Future Cell Construction Set-Aside	975,000	1,000,000
TOTAL OPERATING EXPENDITURES	18,750,500	19,137,200

NET OPERATING REVENUE

1,961,805

2,507,000

BUDGETED SUPRLUS

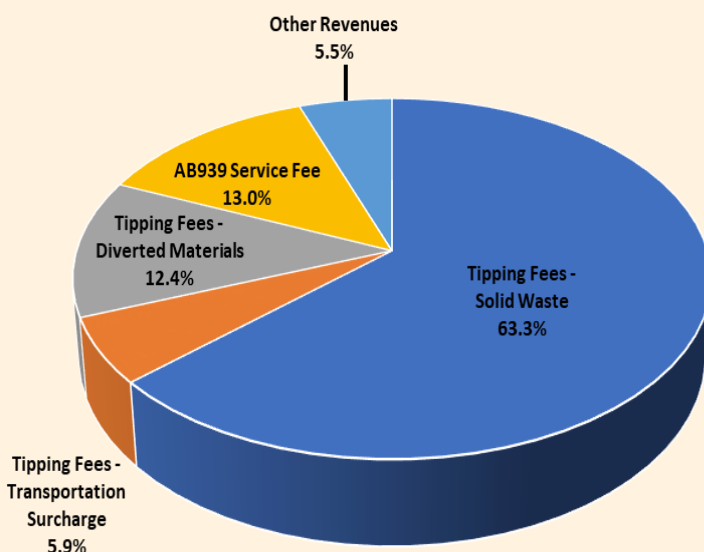
Post Closure Maintenance	(1,055,000)	(1,055,000)
Allocated for CIP	(2,530,000)	(1,445,000)
Use of One Time Surplus	1,624,000	-

TOTAL BUDGETED SURPLUS

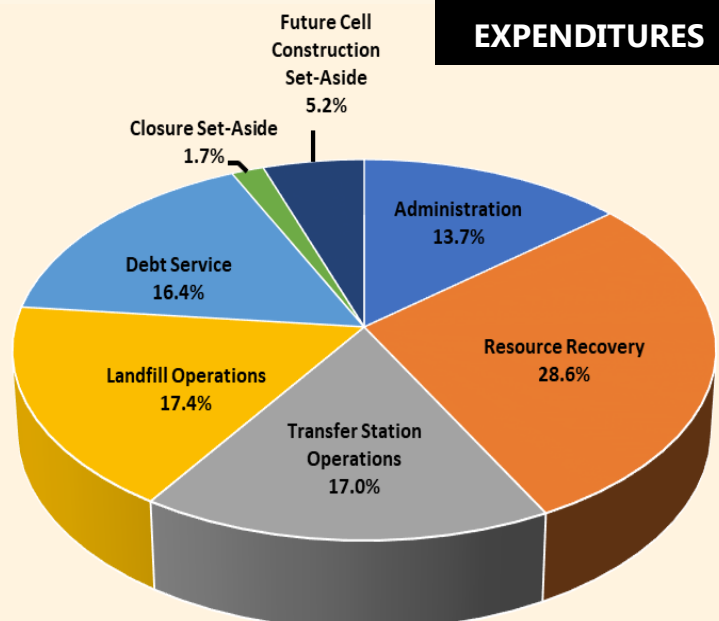
805

7,000

REVENUE



EXPENDITURES



Capital Improvements

Capital Improvement Projects (CIP)

The following Projects are to be budgeted in FY 2020-21

Equipment Replacement (3 sites)	\$ 1,120,000
Organics Program	\$200,000
Johnson Canyon LFG System Improvements	\$100,000
Concrete Grinding	\$25,000
Total Operating Surplus Allocations	\$ 1,445,000

Equipment Replacement (\$1,120,000)

SVR operates two transfer stations, and one landfill. To replace necessary equipment, money is set aside every year on a Pay-As-You-Go basis. This allows SVR to replace the equipment with cash on hand rather than having to take out additional debt and interest.

The Equipment Replacement budget for all three sites is \$1,120,000 and are allocated to each site as follows:

- Johnson Canyon Landfill - \$800,000
- Sun Street Transfer Station - \$200,000
- Jolon Road Transfer Station - \$120,000

Organics Program (\$200,000)

With the Board's acceptance of the CalRecycle Organics grant in the amount of \$1.34 million back in Sept 2017, the funds have been utilized to create and install the infrastructure needed for the new expanded organics program including the de-packaging equipment and compost pad. The capital replacement budget includes \$200,000 in funding in order to ensure that we have future funds set aside (Pay-As-You-Go funding) to replace heavy equipment and de-packaging machine, as well as any continued improvements needed for the composting site.



Johnson Canyon LFG System Improvements (\$100,000)

As landfill operations continue at the Johnson Canyon Landfill, so is the need to assure an effective environmental control system is in place. For example, installing landfill gas wells in areas of new waste disposal, addressing drainage to continue with storm water pollution prevention, and expanding the litter control fence along the property boundary are some of the features required for effective landfill operations. In addition, SVR is responsible for programs to ensure the groundwater is legally monitored and protected.



Concrete Grinding (\$25,000)

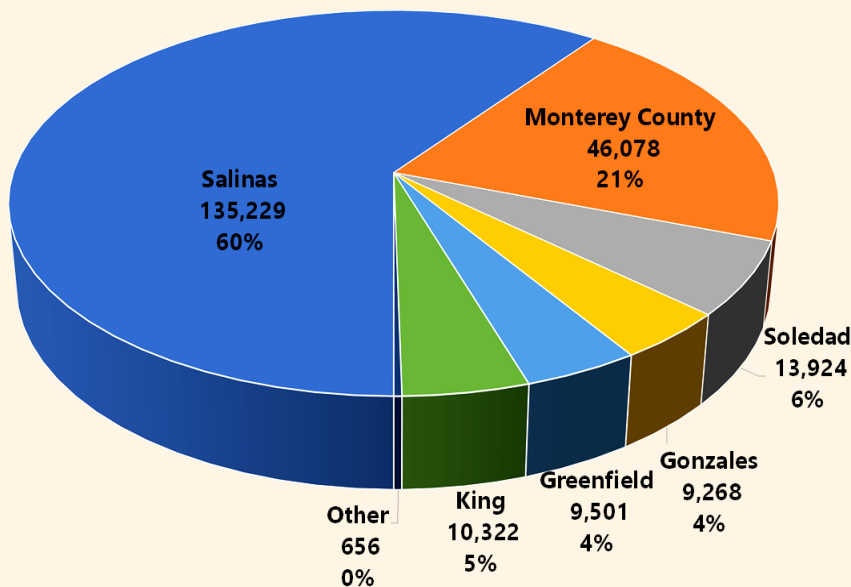
SVR receives concrete, asphalt, and porcelain at its facilities for recycling. The material is consolidated at the Johnson Canyon Landfill and used as aggregate base to construct its internal access roads and a winter tipping pad that allows both the public and franchise haulers to access the tipping face in the winter months. Most of the material is crushed with onsite equipment and placed as needed. The larger portions require stockpiling and contracted crushing to produce the re-usable material for onsite needs. However, this material is only processed once every few years. In order to have enough funds available for processing, money is set aside each year on a Pay-As-You-Go basis until enough material is stockpiled to warrant grinding.



Statistics



Total of Waste Landfill at Johnson Canyon Landfill



300,000

Landfill Tonnage

250,000

200,000

150,000

100,000

50,000

Imported Waste From
South Santa Clara Valley

Waste From SVR Area
(Salinas, Gonzales, Soledad, Greenfield, King, and
Eastern and Southern Portion of Monterey County)

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
■ South Valley	84,322	79,615	79,552	69,215	70,021	75,790	1,951					
■ SVSWA	187,486	173,938	171,131	167,033	166,500	166,998	173,972	182,298	199,457	213,714	226,386	224,979

Total Diverted Tons **53,334**

Diverted Green Waste

40,828



Diverted Other

9,015



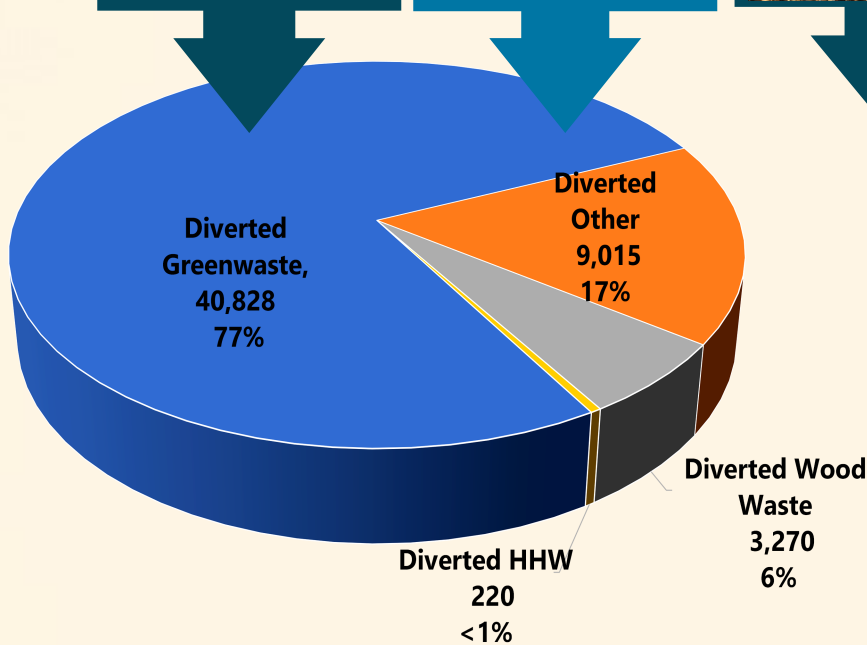
Diverted Wood Waste

3,270



Diverted HHW

220



Tons of Waste Processed

	Salinas	Monterey County	Soledad	King City	Greenfield	Gonzales	Total
Total Received	174,248	58,443	22,156	12,864	12,725	15,031	295,467
Less C&D (Used for ADC*)	5,279	578	1,095	440	224	382	7,997
Less Biosolids (Used for ADC*)	-	2,267	830	-	204	-	3,300
Less Dirt (Used for Daily Cover)	3,316	1,129	933	8	115	1,013	6,513
Net Tonnage Received**	165,653	54,470	19,298	12,416	12,183	13,636	277,656
Diverted Green Waste	25,193	7,464	2,321	2,230	1,788	1,832	40,828
Diverted Other	3,424	740	2,265	627	806	1,154	9,015
Diverted Wood Waste	1,614	182	785	284	86	319	3,270
Diverted HHW	193	6	3	7	2	10	220
Total Diverted	30,424	8,392	5,375	3,148	2,682	3,314	53,334
% Diverted	18.4%	15.4%	27.8%	25.4%	22.0%	24.3%	19.2%
Solid Waste Landfilled	135,229	46,078	13,924	9,268	9,501	10,322	224,323
Self Haul Tons from outside SVR Area							656
Landfilled Tons at Johnson Canyon Landfill							224,979

* ADC: Alternative Daily Cover

** Data included inbounds tons. Facilities not operated by SVR are allocated based on tonnage received at Johnson Canyon Landfill.

Operations

All Sites Customer Trips Year Over Year

Sun Street Transfer Station

139 Sun Street, Salinas
Mon - Fri 7am - 5pm
Sat 8am - 4pm
Phone: (831) 424-5535

Sun Street HHW

139 Sun Street, Salinas
Mon - Fri 8am - 5pm
Sat 8am - 4pm
Phone: (831) 424-5520

Johnson Canyon Landfill

31400 Johnson Canyon Rd, Gonzales
Mon - Fri 7am - 4pm
Sat - Sun 8am - 4pm
Phone: (831) 675-2165

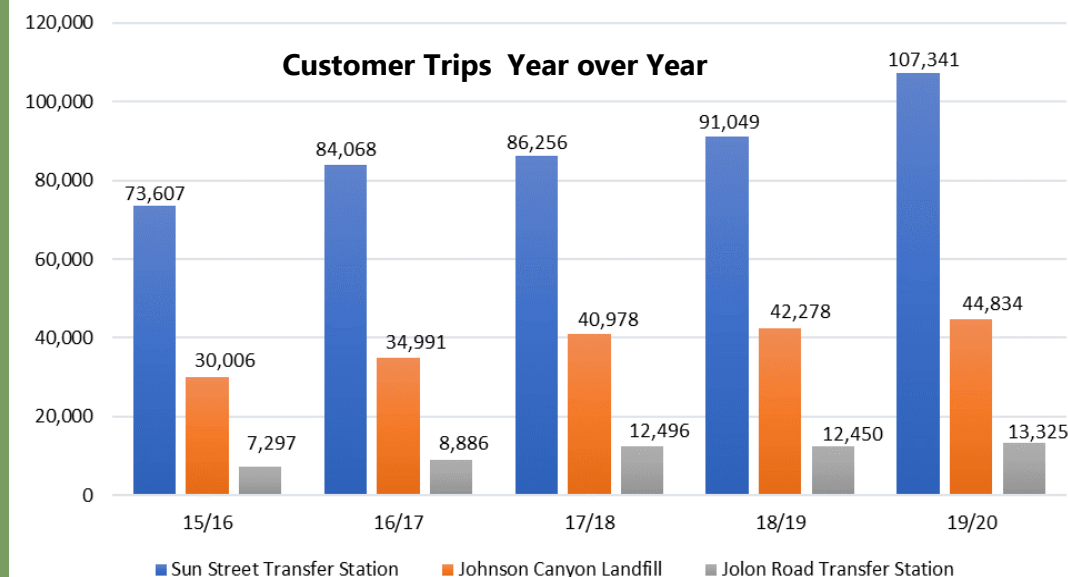
Jolon Road Transfer Station

52654 Jolon Rd, King City
Mon - Fri 8am - 4pm
Sat 8am - 12pm
Phone: (831) 385-0353

SalinasValleyRecycles.org



SVR has become an integral part of the Salinas Valley. Customers trips to our facilities have increased since FY2015-16 showing there is a strong need in the community for SVR's facilities. Each of SVR's facilities provides an outlet for customers to bring their recyclables and trash to assist local jurisdictions in minimizing illegal dumping. Having three locations in the Salinas Valley ensures all residents and business have disposal & recycling options located near them. Recycling programs are setup at all three locations to ensure the highest levels of recycling is achieved while keeping cost for customers as low as possible to promote public interest in recycling and proper disposal of trash.



The operating hours are tailored to our customer needs. The Sun Street Transfer Station in Salinas and Jolon Road Transfer Station are open Monday through Saturday, while Johnson Canyon Landfill is open seven days a week.

Johnson Canyon Landfill is the only disposal facility in Tri-County Area open on Sundays.

Grants >>>



CalRecycle Organics Grant Update

Over the past year, the grant funding has been used to complete the following projects:

- 1) Construct a full-scale composting operation at Johnson Canyon Landfill,
- 2) Purchase a de-packaging system to remove packaged organics from its packaging for composting, and
- 3) Purchase a refrigerated truck for the Food Bank of Monterey County to rescue edible/donatable food for distribution throughout Monterey County including disadvantaged communities.

On March 2020, the Grant Agreement was amended to extend the term one additional year to April 2021. The remaining unclaimed performance payments were approved to be used as additional funding to purchase a mixing equipment for the compost operation and to expand the concrete receiving pad and push wall.

Carpet America Recovery Effort Grant

This grant was awarded in January 2020 and purchased two covered containers for recycling carpet material at Sun Street Transfer Station. The containers will keep carpet material dry for recycling, preventing it from being landfilled due to wet weather damage.



Monterey Bay Air Resources District AB2766 Air Pollutant Emissions Reduction Grant

This grant concluded on January 2020. The purchase of the two new trucks transfer trucks with compressed natural gas (CNG) engines resulted in cleaner air emissions from approximately 72,000 miles of on-road miles per year, producing 90% lower NOx emissions than EPA standards. The new transfer trucks replaced two older diesel engines that were placed out of circulation.



CalRecycle Tire Amnesty Grant

In Fall 2019, SVR was awarded a tire amnesty grant to conduct waste tire collection events over the next two years. During each event, residents will be able to drop off tires at any SVR facility (Sun Street Transfer Station, Johnson Canyon Landfill and Jolon Road Transfer Station).



Mattress Recycling Council Grant

This grant concluded December 2019, which purchased enclosed storage containers for mattress collection at Jolon Road Transfer Station and Johnson Canyon Landfill. These improvements will continue to prevent mattresses and box springs from being landfilled due to wet weather damage. The grant also purchased a heavy-duty staircase and platform carry carts to improve the program's operational safety at Sun Street Transfer Station.



For more information on Free Tire Recycling, please call (831) 775-3000 or visit our website at www.SalinasValleyRecycles.org

De-Packager



DOES YOUR BUSINESS GENERATE FOOD WASTE OR ORGANIC MATERIALS?

Divert & Compost packaged organic waste including: bagged produce, clam shells, master packs, canned food, etc.

- Solve food waste & recycling challenges
- Comply with AB 1826 & SB 1386
- Reduce Cost

February 2020, SVR Received Good News

CalRecycle provided notification that the Organics Grant agreement term could be extended for one additional year, through April 1, 2021, and provided SVR the opportunity to re-allocate the unclaimed performance payments to cover additional infrastructure needs to improve the project. SVR was able to utilize the remaining performance payment amount of \$236,663.89, to cover other equipment and infrastructure needs.



Since April 2019, the De-packager facility has been operating and accepting packaged products, but SVR has continuously been analyzing and identifying program improvement areas that could maximize processing capacity and increase outputs. SVR proposed to use the remaining performance payment grant funds to cover additional infrastructure needs that were essential to address processing bottlenecks, including inadequately sized organics receiving pad and mixing of post de-packaged wet materials with dry, ground green waste. The original grant anticipated mixing wet de-packaged materials with dry green waste with a loader. However, this method proved to be very slow and inefficient, limiting throughput. Staff identified the use of a mechanical mixer would greatly improve the throughput and allow for maximum material processing. The Mixer also takes the place of the holding tank in which the de-packager organics conveyor is directly fed into, eliminating pumping needs.

At the June meeting, SVR's Board approved the purchase of a mixer and tractor for the composting operation. While the mixer was designed for mixing cattle grain or feed it has the same effect of blending the ground yard waste and the slurry from the de-packager to create a homogenous mixture for composting. The mixer holds about 30,000lbs or 15 tons of materials and has an onboard scale to track weights and allows the Slurry material to be fed directly into the mixer. The Tractor is required to run the mixer and once fully mixed, the tractor is also used to transport the mixture to the composting pad. The total cost for both units was approximately \$160,000 (\$53K for mixer and \$107K for tractor) and paid for using the remaining Organics Grant funding.

If your business would like a FREE assessment, please call our office at (831) 775-3000

Compost Facility

SOIL &
COMPOST

Due to the coronavirus pandemic, a grand opening ceremony for the new facility will be scheduled for Spring 2021.

Grand Opening!

NOW OPEN

It's official, the New
Composting Facility Is Open!

As of June 1st, Vision Recycling, SVR's contracted organics processor, is making compost. We are excited to introduce the new state-of-the-art facility that utilizes the Aerated Static Pile (ASP) composting method. It is a simple yet cost-effective approach to composting large volumes of organic waste materials in a smaller space and in a shorter amount of time. The system utilizes one acre of sixty rows of perforated air pipes to push air into the compost material for about 21-28 days or until it meets Process to Further Reduce Pathogens (PFRP) (reaches 131 degrees for 3 days), thereby reducing the time of traditional composting methods. Composting is a water intensive process so two water tanks are also on site to hold and reuse water from the on-site stormwater pond as well as clean water.

The active compost piles are monitored for temperatures, moisture, and oxygen levels, using a web based, real-time WebMax system. The piles are also covered with finished compost that acts as a bio-filter cap to reduce odor or air emissions. The final product is then screened and cured for another 30-60 days to stabilize the compost. This is also the time when samples are taken to ensure the compost meets the US Composting Council's Seal of Testing Assurance (STA) testing standards and requirements for certified compost (including moisture content, pH, salts, nutrients, metals, and pathogens) before being marketed.

The facility was designed to process up to 75,000 tons per year with an additional 50,000 tons of materials for wood chips and pre-compost feedstock at the existing chip and grind facility. The facility accepts the following materials: yard debris, clean wood, food waste, de-packaged food and other organic feed stock materials. The facility will assist the Salinas Valley in meeting the new state mandate, SB 1383 targeted at reducing the amount of organic materials from entering the landfill.



For more information on our composting services, please call (831) 775-3000 or visit: www.SalinasValleyRecycles.org

Module VII

The Newest landfill Module has an estimated fill capacity of 1.1 million tons or 2,200,000,000 pounds of solid waste!



Johnson Canyon Landfill
31400 Johnson Canyon Road
Gonzales, CA 93926

Mon - Fri: 7 a.m. - 4 p.m.
Sat/Sun: 8 a.m. - 4 p.m.
(831) 675-2165

**2.5 miles east of
Gonzales, CA**

Accepts:

- Agricultural Waste
- Appliances (stoves, washing machines, water heaters, etc.)
- Asphalt
- Cardboard
- Clothing and Shoes
- Concrete Rubble
- Construction & Demolition Debris
- Dirt (Clean Fill)
- Garbage
- Electronics (computers, TV's, monitors, etc.)
- Lumber
- Mattresses & Box Springs
- Recycling (separated): Paper, Plastic, and Glass container, and Metal Cans
- Ridged Plastics
- Scrap Metal
- Tires (without rims)
- Wood (clean), tree stumps and branches
- Yard Waste (grass clippings, leaves, weeds, etc.)

"ABOP" Station for:

- Antifreeze
- Batteries: Household and Automotive
- Oil: Used Motor Oil & Filters
- Paint (latex only)

Johnson Canyon Landfill Expansion

SVR's largest project in recent years was the construction of Landfill Module VII. Module VII construction was completed in September of 2019 and was constructed for just under \$5 million.

The Newest landfill Module has an estimated fill capacity of 1.1 million tons or 2,200,000,000 pounds of solid waste. At our current estimated fill rate the new Module will have a capacity of five to six years.

After the construction was completed, the placement of select waste began. In order to protect the liner and prevent punctures, a minimum of two feet of soil is placed over the liner and only soft residential waste is placed in the initial 3'-5'. Select waste consist of residential waste which contains little to no large solid objects such as metal stakes, lumber or pipes which can damage the liner.

The first waste loads of select waste entered the Module on October 17, 2019. A dedicated Diversion Worker was assigned to monitor and remove any objects that could potentially damage the liner. The initial soft waste layer placement was completed in July 2020, at which time all waste was then re-directed into the Module. In order for SVR to fund future cells with cash on hand (pay-as-you-go), SVR began setting aside \$5/ton in FY 2019-20. This allows SVR to adjust for increases and decreases in tonnage as necessary, and ensures funding is available when construction is necessary in four to five years .



"WORKING TOWARDS A FUTURE WITHOUT LANDFILLS"



Marketing

MEDIA BROADCAST Efforts & Communication



SVR is committed to communicating effectively with our customers. We utilize a variety of outlets to reach our diverse community. SVR dedicates approximately half of our media budget to reach our Spanish speaking community.

The following are highlights of our FY 2019-20 marketing campaign:

- Promoted our services, sites, and sustainability through social media posts, engagements, and impressions.
- Hosted a "Customer Appreciation Day" at Sun Street Transfer Station to promote goodwill within the community and communicate that Salinas Valley Recycles is proud to be part of the Salinas community. SVR gave out ice cream and reusable coffee mugs, KION Showbiz provided the entertainment and SVR hosted a composting workshop with a guest host for a special rainwater catchment workshop.
- Published editorials and informational advertisements in the Monterey Herald Quarterly Central Coast Agriculture section to reach those who are interested in the local Ag industry.
- Aired over 200,000 spots on streaming media and local English and Spanish TV and radio stations.
- Promoted our staff through the "I Recycle Because" Earth Day campaign.
- Launched "SVR Cares" campaign to inform the public about the reasons we do what we do - meeting the triple bottom line; people, planet, performance.



Salinas Valley Recycles featured on PBS News Hours!

Assistant General Manager, Cesar Zuniga, being interviewed for a documentary series on our new de-packager and compost system and how it's helping reduce climate impacts from non-marketable packaged produce.

Stepping Into the Spotlight!

Salinas Valley Recycles featured on United Press International



New use proposed for contaminated romaine lettuce: the compost pile

By Jessica Higgins

The Salinas Valley Solid Waste Authority is diverting as much romaine as possible to either composting or wastewater facilities. Mathews said Wastewater facilities utilize the lettuce to produce methane gas, which they then use to power the facility.

But the romaine entering the Salinas facilities is only a small portion of what was recalled, Mathews added. It is mainly left-over material that was awaiting shipment from production centers.

"Most of what is recalled already has been shipped," he said. "This stuff doesn't sit for long."

Informational Campaigns

SVR's comprehensive outreach plan includes the use of news releases, social media, articles in the newspaper, videos, paid advertisements across all media platforms, and waste hauler newsletters. Efforts are made to target the Spanish-speaking population by distributing materials in Spanish at various events and venues, running ads on Spanish-speaking television and radios stations, and providing Spanish translation.

List of Media & Marketing Services Used by SVR:

Television & Online Streaming:

- KSMS Univision 67,
- KMUV Telemundo 23
- OSBW Estrella TV 8-2
- Core Audience
- "Over the Top TV" (OTT TV)
- MontereyCountyWeekly.com
- MontereyHerald.com



Print Ad Campaigns:

- Holiday Tree Recycling
- Tire Amnesty Campaigns
- Compost Workshop Events

Published in:

- El Sol
- Monterey Herald
- South County Newspapers
- Auto Shopper Magazine
- La Ganga Especial



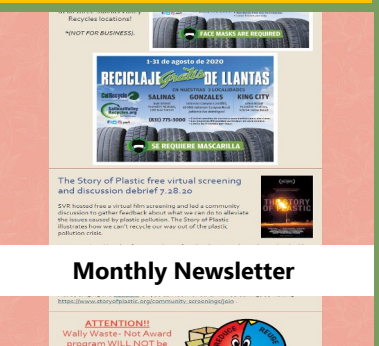
General Print Branding Ads:

- South County Resource Conservation special section
- Chamber of Commerce Guide:
 - Gonzales
 - King City
 - Soledad
- Salinas Valley Fair Program
- Monterey County Parks & Recreational Guide



Dear Wally Waste-Not, Sustainability articles:

- Reusing items during COVID
- Trash/Litter from Vehicles
- Salad Lover
- Fees and Garbage Service Rates
- Confused Recycler
- Too Much Trash!
- Carpet recycling facts that may floor you
- Composting for climate, change starts at home



Subscribe to our Monthly E-Newsletter or send your questions to Wally at media@svswa.org

Jesse School Recycling Program



Sustainable Strategies

- Traveling Apple Policy
- Sharing Rack
- Milk Waste Collection
- Milk Carton Recycling
- Food Waste Composting
- Mixed Recycling
- Reusable Trays
- Reusable Sporks

When you put the whole picture together, Recycling is the right thing to do.



SVR is proud to announce that **Jesse G Sanchez Elementary School** earns State Recycling Award (Salinas, CA) Jesse G. Sánchez Elementary School, and its staff and students have been named the 2020 recipients of the California Resource Recovery Association's (CRRRA) Outstanding School Recycling Program Award.

This award is presented to a school, individual or entity partnered with a school that has excelled in implementing and carrying out a recycling and/or diversion program. The award was presented at the CRRRA Annual Conference, which was held virtually this August.



School Principal Roberto Rodríguez Flores was invited to accept the award and deliver a brief presentation. The school was nominated for the award by Salinas Valley Recycles (SVR) to recognize the outstanding work of Jesse G. Sánchez School in Salinas for implementing changes to reduce waste on campus; they were the first school in the Salinas Valley to implement a comprehensive food waste collection program. Through waste assessments, SVR identified the greatest opportunities to eliminate waste through recycling, reuse and edible food recovery and to divert cafeteria waste from the landfill. Sustainable strategies include the Traveling Apple Policy, Sharing Rack, Milk Waste Collection, Milk Carton Recycling, Food Waste Composting, Mixed Recycling, Reusable Trays and Reusable Sporks. Implementing the plan was a collaboration between the Alisal Union School District Nutrition Services, Salinas Valley Recycles and Jesse G. Sánchez School.

Currently 75% of all cafeteria waste is diverted, and just 25% goes to the landfill. The school was able to reduce their weekly waste pickup services from 5 days per week down to 3, cutting weekly garbage disposal by 40%, increasing recycling by 50%, and introducing food waste collection. These efforts will save the school approximately \$660.00 per month, with an estimated annual savings of \$7,920.00.

Recovering edible food for students to consume at meal time and take home, and diverting food waste from the landfill helps the school meet the state's requirements under AB 1826 and SB 1383, as well as reduce their waste disposal costs.



Community Involvement

Food Bank for Monterey County

Last year, as part of the CalRecycle Organics Grant

funding, SVR

assisted with the

purchase of a refrigerated food truck for the Food Bank for Monterey County. The Food Bank has since used the truck

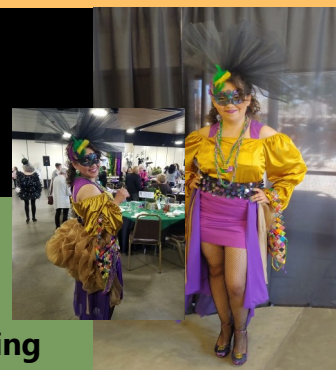
to recover over 3,200 tons of edible/donatable food resulting in a reduction of over 6,700 MTCO₂e of greenhouse gas emissions (which is equivalent to taking over 1,445 cars off the road for one year)! This year, due to the circumstances surrounding the COVID-19 global pandemic and the significant increased demand on the Food Bank's services, distributing a six-month supply of food in seven weeks, SVR assisted the Food Bank with the full purchase of an additional 26ft refrigerated food truck at a cost of over \$139,000. This additional truck expands the Food Banks' fleet allowing for increased recovery and distribution of edible food to those residents in need within Monterey County and the surrounding communities. This also supports SVR and member agency's mandates under SB 1383 to increase recovery of food and prevent landfilling of edible food.

CalRecycle

Feeding Families, Feeding Hopes



Trashion Show: Bourbon Street Darling



SVR's entry for the 2020 South County Trashion Show was Bourbon Street Darling. Resource Recovery Technician Darlene is stepping out onto Bourbon Street in a completely reused ensemble. Californians dispose of 1.24 million tons of textiles per year making up 4% of the waste going to landfills. Our very own Johnson Canyon Landfill in Gonzales receives roughly 11 thousand tons per year of clothing, shoes and accessories that could have been reused or recycled but instead will never be seen again. This beauty is made from 5 reclaimed pieces and adorned with a headpiece, reused mask, and a purse made of wrappers. Bourbon Street Darling wants you to think about the end life of your purchases and to always remember to Refuse, Reduce, Reuse, then Recycle!



PLEASE DONATE, DON'T WASTE FOOD



O'Neil Sea Odyssey's Educational Program

This year, SVR sponsored 12 classes from Salinas, King City, and Soledad schools for the O'Neil Sea Odyssey's educational program. The students experienced

Monterey Bay aboard a catamaran from the Santa Cruz Harbor followed by three classroom activities. This wonderful educational experience encourages the protection and preservation of our living sea and communities and ties in personal habits at home to the environment.



The following schools participated in the O'Neil Sea Odyssey's Educational Program:

- Frank Ledesma Elementary School, Soledad
- Loma Vista Elementary School, Salinas
- Monterey Park Elementary School, Salinas
- Santa Lucia Elementary School, King City
- Virginia Rocca Barton, Salinas



Rock Steady Juggling

During the 2019-20 school year, Rock Steady Juggling conducted 82

performances at elementary, middle and high schools as well as libraries and

community centers throughout the Salinas Valley, reaching approximately 18,695 students. Due to the COVID-19 global pandemic, all schools closed in Monterey County on March 13, 2020. Rock Steady immediately switched to an online/virtual platform to continue to provide the remaining sixteen shows to those schools with scheduled performances.



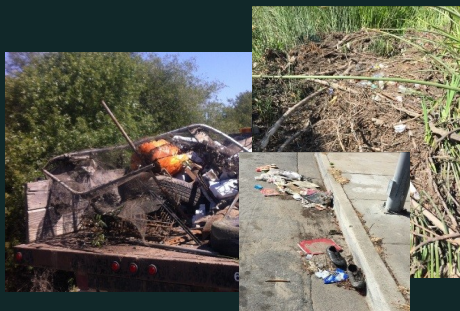
SAVE THE OCEAN! STOP OCEAN POLLUTION



Community Cleanups - Make a Difference



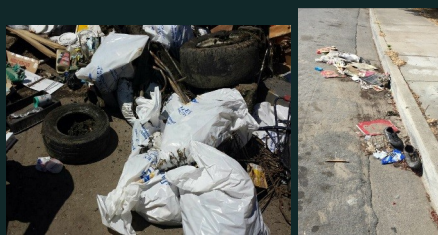
Community Cleanups allow local residents to dispose of mattresses, appliances, and other bulky items for free. It prevents litter and illegally dumped materials. SVR envisions a county in which every community is a clean, green and beautiful place to live. This is why we do what we do, and why we invite all residents to participate in these free clean up activities and support our programs. We all benefit from living in cleaner, more beautiful places.



How Do I . . .

Organize a Community Cleanup Day?

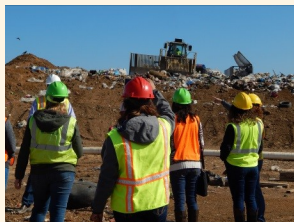
Do you want to help clean up your community? A neighborhood clean up day is a great way to build community interest. Help keep the Salinas Valley clean by organizing a cleanup event in your community or neighborhood. Free resources and supplies are available to help make your event successful.



For more information on Community Cleanups, please call us at (831) 775-3000 or visit our website at www.SalinasValleyRecycles.org

Facility Tours

Tours of the landfill and transfer stations/ recycling centers are available for free to all schools, community groups, and the public in the Salinas Valley area. Tours last approximately 1 hour and offer



participants an opportunity to visit the recycling centers, understand how garbage is buried at the landfill, learn how yard waste is processed and what it turns into, what happens to construction and demolition materials, see the landfill gas to energy facility (landfill tour only), and visit the ABOP collection stations or the hazardous waste collection facility. Tours must be scheduled in advance.

See what happens when your garbage and recycling leave the curb. Gain a deeper understanding of why it's important to Reduce, Reuse, Recycle and Rethink Waste!



Request a facility tour online at www.SalinasValleyRecycles.org or contact us by calling (831) 775-3000.

Composting Workshops Free in the Salinas Valley

Contact SVR for more information. (831) 775-3000

One of the great aspects of nature is that everything in it has use. From the nasty, rotting banana peel to the beautiful red roses growing in your backyard. Home composting can take some of our leftovers, waste and unwanted extras and turn them into fertile soil to boost the productivity of gardens and landscapes.

SVR conducted several workshops in various locations throughout the Salinas Valley area to teach residents how to efficiently turn organic waste into rich nutrient soils for your home garden.

Looking for compost, soil amendments and wood chips? Vision Recycling has opened two retail centers at the Sun Street Transfer Station in Salinas and the Johnson Canyon Landfill in Gonzales. For more information visit them at www.visionrecycling.com



Want to turn yard waste and kitchen scraps into rich, organic fertilizer for your garden?

Purchase a compost bin at the Administration Office and learn how to start a compost pile in your backyard. Contact SVR for more information.



Segunda Vida - Second Life Clothing Closet



This successful partnership between SVR and Salvation Army opened it's doors on October 21, 2015, to the community of Gonzales and has served over 2,000 household members.



Working together in the community
Segunda Vida - Second Life
Free Clothing/Ropas Gratis
301 Fourth Street, Gonzales

Giving is not just about making a donation, it's about making a difference. - Kathy Calvin

Rain Barrel Workshop



Waste Assessments & Recycling Implementation

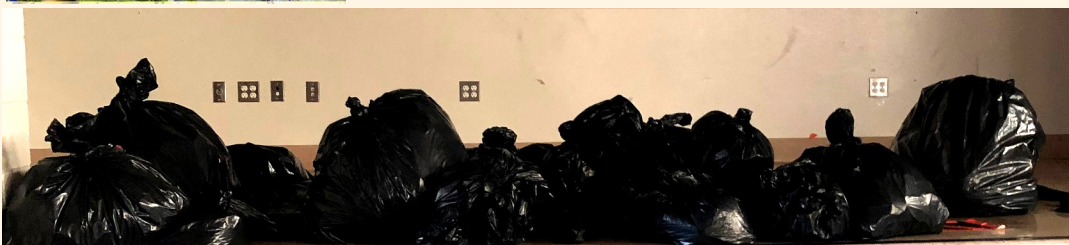
SVR

partnered with Sustainable Salinas to host a rain barrel workshop at our 2019 Customer Appreciation Day Event. Rainwater harvesting from your roof is a great way to save water, reduce runoff/erosion, and water your garden and compost systems at the same time.



City of Salinas 2019 Employee Health Fair

SVR Provided recycling and waste reduction education to approximately 100 attendees of the annual event.



Whether your facility is getting ready to implement a waste reduction program or you're improving a pre-established program, a waste assessment is a valuable tool for understanding your waste stream. A waste assessment provides snapshot of what and how much is being discarded, as well as how it is being disposed. This information provides the basis for planning waste reduction programs, improving waste management practices in your facility and managing waste disposal contracts.



Monterey County Sustainability Working Group

SVR attended the Reimaging Organic Waste Workshop put on by Monterey County Sustainability Working Group. This meeting offered practical solutions to support growers, packer shippers, and handlers to track and implement sustainability actions in their own operations. SVR highlighted our de-packager and composting facility, and waste audit and reduction services for the Agriculture Industry.

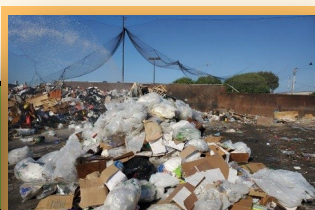
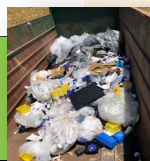
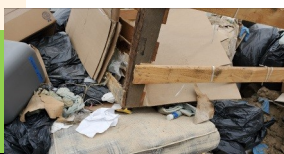


During a waste assessment, an evaluation of types and quantities of waste is conducted and data compiled. This data is then presented to the organization and they are given free training on proper sorting of materials, assuring that materials end up in the correct waste or recycling dumpsters and/or carts. Implementation of a recycling program is established to ensure a successful outcome.

SVR conducted 16 waste assessments this year with local businesses, schools, institutions and agriculture companies interested in reducing waste, recycling, and saving money.

Some of this years participants are:

- Ippolito International
- Jesse G. Sanchez School
- Brandon & Tibbs Accountants
- Blackthorne Pool & Spas
- Incotec Salinas
- Mann Packing Company
- Budget Inn Motel
- Chualar Union Elementary School
- Gabilan Elementary School
- John Steinbeck Elementary School
- Main Street Middle School
- San Vicente Elementary School
- Frank Ledesma Elementary
- Jack Francioni School
- Rose Ferrero Elementary



DON'T WASTE PREVENT ▶ DONATE ▶ COMPOST

Wally Waste-Not **SCHOOL AWARDS PROGRAM**

Since 2001, SVR has assisted schools with implementing comprehensive school-wide recycling programs. These efforts are in response to Salinas Valley Recycles' goal of 75% diversion from landfills, the passage of AB 341 mandating recycling for commercial customers who generate 4 or more cubic yards of garbage per week, and the new mandatory organics recycling law (AB 1826) which came to effect in April 2016.

The new and improved Wally Waste-Not Award Program rewards 12 schools in the Salinas Valley for implementing or improving school-wide recycling programs. For the sixth year in a row, SVR recognized various schools for their outstanding commitment to implement recycling, waste reduction, and promoting waste awareness at their site by utilizing the 4'R's - Reduce, Reuse, Recycle and Rot/Compost. Each School that successfully completed the 26 required activities was awarded \$2,000.



Congratulations to this years winners:

- Chualar Union Elementary School
- Dual Immersion
- Academy of Salinas
- MAOF Early Learning Center in Gonzales
- Frank Ledesma School



Note: Due to the Shelter-In-Place order and closure of schools only four schools were able to completed the program.



Reusable Sporks Implemented



Mexican American Opportunity Foundation Gonzales Center Implemented Reusable Sporks & Cups



Frank Ledesma Elementary School - Promoting Reusable Water Bottles

500 reusable sporks were donated to Chualar Union Elementary School by Salinas Valley Recycles



Dual Immersion Academy of Salinas Promoting Reusable Condiments

Stack
All the Reusable Trays.

Chualar Union Elementary School Sorting Station



Sharing Table

Regulatory Mandates

Assembly Bill (AB) 939, California Integrated Waste Management Act

According to State law enacted after the passage of Assembly Bill 939 in 1989, cities and counties were required to achieve a 25 % reduction in waste generated by 1995 and achieve a 50 % reduction by the year 2000. The law requires that these diversion numbers be met; but, additionally focuses on the type, quantity, and quality of recycling programs that each community adopts. In order to meet the mandated goals, the recycling effort must reflect a broad array of programs in place to ensure that diversion continues to improve.

Assembly Bill (AB) 32, Global Warming Solutions Act and Senate Bill (SB)32 Global Warming Solutions Act of 2016

Passed in 2006, AB 32 requires that greenhouse gas (GHG) emissions be reduced to pre-1990 levels by 2020. AB 32's "Scoping Plan" adopted by the California Air Resource Board specifically identifies the need to divert 22 million tons of organic material from landfills. This Plan, which has been amended in recent years, has included specifics related to diverting organics from our waste stream and has identified the need to expand the State's ability to compost diverted organics, specifically through anaerobic digestion and composting. SB 32 extends and expands the State's commitment to reduce GHG emissions to 40 percent below 1990 levels by 2030.

Assembly Bill (AB) 341, Mandatory Commercial Recycling

AB 341, which became effective in 2011, is designed to help meet California's recycling goal of 75% diversion by the year 2020. It requires businesses, defined as commercial and public entities that generate four or more cubic yards of commercial solid waste per week and multi-family residential dwellings of five or more units, to establish a recycling program on or after July 1, 2012.

Assembly Bill (AB) 1826 Mandatory Commercial Organics Recycling

AB 1826 requires businesses that generate a specified amount of organic waste per week to divert it from disposal beginning in April 2016 for larger generators and extending to smaller generators through 2020. Also, jurisdictions must establish and implement a recycling program for this organic waste, which encompasses green waste, wood materials, food scraps, and food-soiled cardboard and paper products. The current threshold applies to businesses that produce 4 cubic yards of solid waste per week. CalRecycle may decrease the threshold to 2 cubic yards per week which increases the number of businesses required to comply.

Senate Bill (SB) 1383, Organics Waste Methane Emissions Reductions

The forthcoming SB 1383 regulation establishes targets to achieve a 50 percent reduction in the level of the statewide disposal of organic waste

As both federal and state agencies struggle with combating climate change, there have been an increasing number of policies and laws implemented in California to reduce greenhouse gas (GHG) emission by eliminating the disposal of organics into landfills.

from the 2014 level by 2020 and a 75 percent reduction by 2025. In addition, 20 percent of currently disposed edible food must be recovered for human consumption by 2025. CalRecycle is working on formally adopting the final regulatory text. The final formal comment period ended May 20, 2020.

AB 3036 Solid Waste: Byproducts from the Processing of Food or Beverages

This bill prohibits a county, city, district, or local governmental agency from subjecting the hauling of certain byproducts from the processing of food or beverages if used as animal feed, to an exclusive franchise, contract, license, or permit.

AB 827 Customer Access to Recycling

Effective July 1, 2020 all businesses including schools and school districts, must provide organics and recycling containers in areas where food is consumed. These containers must be placed adjacent to trash containers.



TOGETHER, WE CAN MAKE A DIFFERENCE.

Recycling Services



Free Recycling Accepted from Residents and Businesses.



- Cardboard
- Cellphones
- Computers, keyboards, and printers
- Copiers, facsimile (fax) machines
- Television and Computer Monitors
- Kitchen Appliances: washers, dryers, stoves, etc.
- Metal
- Rigid Plastics
- Glass (bottles and jars)
- Aluminum
- Paper (newspaper, office paper, etc.)
- Water Heaters, and more



Sharps Collection Program

Residents can exchange full approved Sharps (needles, lancets, etc.,) containers for new containers at the Household Hazardous Waste Facility (HHW) in Salinas for free. Participation in the Sharps Collection Program has remained steady. Last year approximately 2,128 pounds of sharps were collected at SVR.



Mattress Recycling Program

Unfortunately, mattresses are a common item found illegally dumped along roadsides. Salinas Valley residents can drop off 5 or fewer mattresses or box springs at any of our three locations for free. Over 14,185 mattresses and box springs were recycled last year at our three facilities. Commercial/Businesses are charged \$5.00 for each mattress or box spring.



Carpet Recycling Program - Bring In Your Old Carpet!

Carpet is a bulky item that doesn't break down in the landfill, takes up space, and can be difficult to bury. SVR's Sun Street Transfer Station is an approved CARE—Carpet America Recovery Effort facility. CARE is an Extended Producer Responsibility program established by AB 2398, administered by CalRecycle, and CARE is the California carpet stewardship organization. Carpet must be separated, dry, and rolled. Only plush carpet and foam or re-bond padding are accepted for recycling. Carpet should be free of trash or scraps.



E-Waste Collection Program

Residents and businesses in the Salinas Valley can drop off electronic waste ("e-waste") at any of our three locations for free. E-waste includes TVs, computers, monitors, laptops, printers, cell phones, etc. Last year approximately 407,469 pounds of e-waste were collected at SVR.



Household Batteries

Residents can drop off used batteries for free at the Household Hazardous Waste Facility (HHW) in Salinas and various locations throughout the Salinas Valley (libraries, hardware stores, etc.). Last year a total of 20,135 pounds of household batteries were collected at the Sun Street Transfer Station, Johnson Canyon Landfill, and Jolon Road Transfer Station.



Tire Recycling Program

CalRecycle Grant funds help to educate residents about proper tire disposal and to host free used tire collection events. During the events, residents can bring up to nine (9) tires free of charge at any of our three facilities. Last year, 17,963 tires were properly recycled during four collection events.



For more information on our services, please call (831) 775-3000 or visit: www.SalinasValleyRecycles.org



Household Hazardous Waste

In California, it is illegal to dispose of household hazardous waste (HHW). HHW needs to be disposed of through a Household Hazardous Waste Program. More and more materials are prohibited from being disposed of in the landfill due to their toxicity, corrosiveness, and reactivity. Some materials are highly toxic and are generated on a more limited

basis, while other materials such as batteries are widely generated by the community.

SVR provides numerous opportunities for the public to manage their hazardous waste in an appropriate manner. Such wastes can poison the air, soil, water, animals, and people that come in contact with the toxins.

Bring your Household Hazardous Waste to the Sun Street Transfer Station Collection Facility. Johnson Canyon Landfill and Jolon Road Transfer only accept ABOP (Antifreeze, Batteries, Oil & Paint).

Residents may drop off household hazardous waste and electronics at any of the locations. Take your hazardous waste to a safer place!

HHW COLLECTION

Material	FY19-20 Pounds Collected
Flammable Solids / Liquids	5,940
Bulked Flammable Liquids	7,580
Oil Based Paint	928
Paint Related Material	69,832
Poisons	28,394
Acid	2,992
Base	21,130
Oxidizer	1,075
Reactive/Explosives	125
PCB	252
Antifreeze	7,110
Auto Batteries	28,262
Latex Paint	221,276
Motor Oil & Filters	136,281
Mercury Containing Items	0
Fluorescent Lamps	15,888
Household Batteries	20,135
Electronic Waste	407,469
Universal Waste	528,357
Aerosol Cans	10,144
Medical Waste	2,128
Gas Cylinders	1,665
Fire Extinguishers	2,075
Other Materials	2,080
Total Pounds Collected	1,521,118



The Household Hazardous Waste Facility will accept:

- Aerosols
- Antifreeze (ABOP)
- Auto & Furniture Polish
- Chemical & Drain Cleaner
- Cooking Oil
- Electronic Waste, TVs, Computers, Cellphones, etc.
- Fluorescent Bulbs & Tubes
- Household & Automotive Batteries (ABOP)
- Household Cleaners
- Latex Paint (ABOP)
- Needles & Syringes (in approved containers)
- Paint & Paint Thinners
- Pesticides & Fertilizers
- Pool & Hobby -Supplies
- Thermometers, Thermostats, & other items that contain mercury
- Used Motor Oil & Filters (ABOP)
- Wood Preservatives



For Residents: A maximum of 15 gallons or 125 lbs. of hazardous waste per household is accepted every 30 days for free. Proof of residency, such as a driver's license or a utility bill is required.

For Businesses: A maximum of 25 gallons or 220 lbs. per month is accepted for a fee. Businesses must make an appointment.

LOCATIONS

Hazardous Waste Facility

139 Sun Street
Salinas, CA 93901
(831) 424-5520
M-F 8 a.m. - 5 p.m.
Sat 8 a.m. - 4 p.m.

Jolon Road ABOP

52654 Jolon Road
King City, CA 93930
(831) 385-6213
M-F 8 a.m. - 4 p.m.
Sat 8 a.m. - 12 p.m.

Johnson Canyon Landfill & ABOP Facility

31400 Johnson Canyon Road
Gonzales, CA 93926
(831) 675-2165
M-F 7 a.m. - 4 p.m.
Sat-Sun 8 a.m. - 4 p.m.

Hazardous Material Team



David Roel



Araceli Gutierrez



Jason Guillen



Luis Aguilera

Looking Ahead

2020-21

Sun Street Transfer Station Facility Update



Over 100,000 Customer Trips This Year!

The Sun Street Transfer Station received over 100,000 customer service trips this year for the first time in its operational history. While SVR has achieved most of its long-term goals since formation in 1997, the one elusive goal has been the siting of a permanent SVR home here in Salinas, a 23-year agency objective. The current Sun Street Transfer Station, once our planned permanent home, is no longer supported by the City of Salinas with their new Alisal Vibrancy Plan calling for future redevelopment of this area. A previous region wide community survey and current ongoing facility surveys show strong community support for maintaining a convenient SVR run public service facility in the greater Salinas area. With this community support and the development needs of the City of Salinas in mind, the Board, Salinas representatives and staff are continuing to look at new permanent site relocation opportunities and partnerships to serve our growing customer base in and around the Salinas area.





Stay tuned and stay involved at www.SalinasValleyRecycles.org



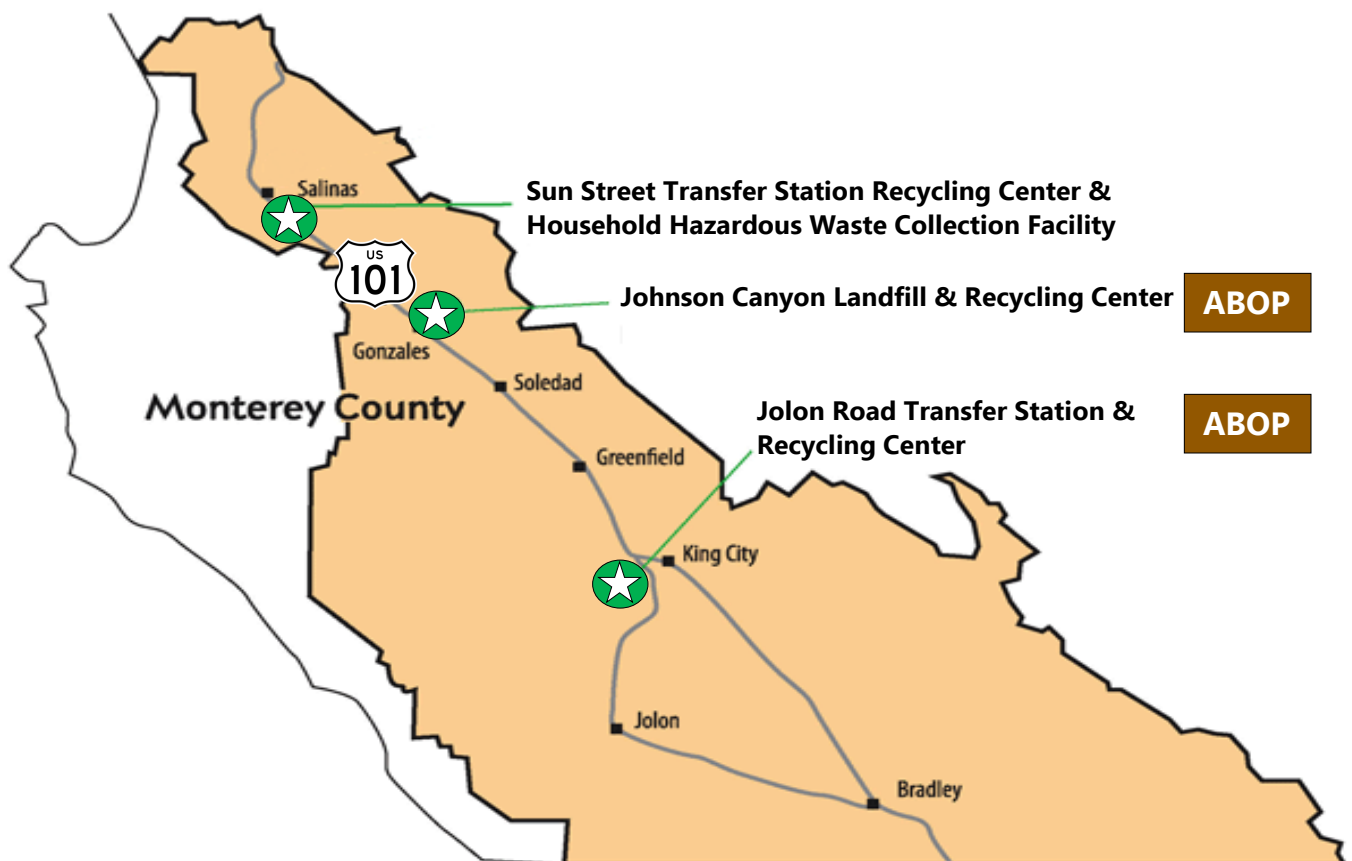
Service Area

Salinas Valley Recycles is a public agency and utility service that owns and operates the only open and active landfill in the Salinas Valley.

-  **SVSWA Service Area**
-  **Drop-Off Facility Location**

ABOP

Drop-Off Station for Antifreeze, Car Batteries, Used Motor Oil and Latex Paint



SVR maintains the lowest per capita cost for delivery of recycling and solid waste services in the region, even with 15% of the budget going towards maintaining three closed landfills ("legacy liabilities").

For more information on our service area, please call (831) 775-3000 or visit: www.SalinasValleyRecycles.org



WE APPRECIATE YOUR FEEDBACK

The views and feedback you share with us are helping to make Salinas Valley Recycles better for our local communities.

Thank you to everyone who supported Salinas Valley Recycles in 2019-20



Recycle Today For A Better Tomorrow

From the moment I drove in, to the movement I left, the experience was awesome. All the employees were incredibly helpful, and full of positivity. Everything has its place! Mattresses, plastics, metals, electronics. One worker seen I was struggling with my mattress, this was a moment I should've asked for help but he offered it willingly.

- Luis Leonard Sanchez

Can making a run to the dump actually be fun? The ladies who run this one really have their act together. One lady was directing traffic and answering questions before we entered the site, so we knew exactly where to go inside. With heavy end of day traffic, they kept everything moving quickly. In addition to regular old fashioned garbage, they take appliances (extra for refrigerators), metals, plastics, e-waste, and have a dedicated bin for vacuum cleaners and it's only a mile from my house!

- Paul West

Employees are always friendly and helpful. Easy in and out. Does get busy on Saturday's but the line keeps going. -Dennis Boesiger

Sun Street Transfer Station is more than its name implies. Everyone at Sun Street is so friendly and helpful. They feel like family. They are very clear and prompt when giving instructions and consider what is best for the person in front of them. We are moving away and will really miss Mary Ellen and all "my" dump. Happy retirement, Mary Ellen.

- Marta, Mc.

Right out the gate, I was greeted by a gentleman who was very helpful and helped me get rid of a heavy TV. The lady at the scale house was nice (even though I was accidentally on the scale with someone else) and very friendly. Put it this way, I'm moving soon and was going to rent a dumpster but instead we will be renting a truck and just taking my stuff here. That's how positive of an experience it was. Thank you guys and keep up the great work.

- Mike Lopez

Very busy today but well organized and courteous.

- Joel Parr

Had a good experience with staff for my first time at this location.

- Maggie Celaya

Very organized, clean for a dump and easy to recycle.

- Andrew Kotoske

Everyone is super friendly and helpful. Quick & Easy.

- Ray Ash

Awesome place to do business with. Staff are very friendly and helpful. Lines are long on Saturday's.

- Harleybayo EDC Gear

Administrative Office

128 Sun Street
Suite 101
Salinas, CA 93901
Mon - Fri: 8 a.m. - 5 p.m.
(831) 775-3000
Fax (831) 755-1322

Sun Street
Transfer Station
139 Sun Street
Salinas, CA 93901
Mon - Fri: 7 a.m. - 5 p.m.
Sat: 8 a.m. - 4 p.m.
(831) 424-5535

Household Hazardous
Waste Facility
139 Sun Street
Salinas, CA 93901
Mon - Fri: 8 a.m. - 5 p.m.
Sat: 8 a.m. - 4 p.m.
(831) 424-5520

Johnson Canyon Landfill
31400 Johnson Canyon Road
Gonzales, CA 93926
Mon - Fri: 7 a.m. - 4 p.m.
Sat/Sun: 8 a.m. - 4 p.m.
(831) 675-2165

Jolon Road
Transfer Station
52654 Jolon Road
King City, CA 93930
Mon - Fri: 8 a.m. - 4 p.m.
Sat: 8 a.m. - 12 p.m.
(831) 385-0353

Printed on
100% Recycled Paper



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www.SalinasValleyRecycles.org





Report to the Board of Directors

Date: September 17, 2020
From: Janna Faulk, Recycling Coordinator
Title: 2019-20 Salinas Valley Solid Waste Authority
Social Media Campaign

ITEM NO. 9

N/A

Finance and Administration
Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Authority General Counsel

**A PRESENTATION WILL BE GIVEN
AT THE MEETING**

Social Media Update

SEPTEMBER 2020

JANNA FAULK, RECYCLING COORDINATOR

Published 09/15/2020

1

2019-2020 Digital Highlights



Website
Update



Social
Media

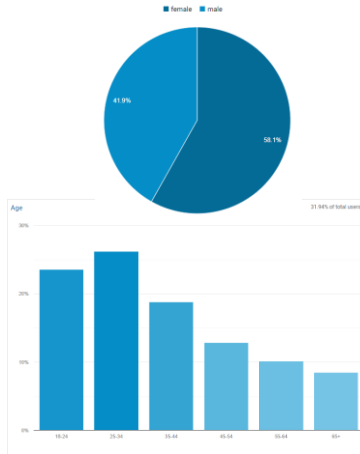
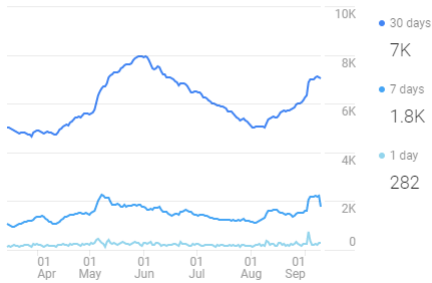


Digital
Campaign

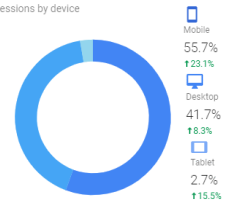
2

Website Analytics

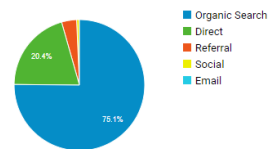
Active Users



Sessions by device



Top Channels



3

Campaigns



CUSTOMER
APPRECIATION
EVENT



TIRE AMNESTY



HOLIDAY TREES



SVR CARES



I RECYCLE BECAUSE

4

Type of Post	Posts	Average of Reach	Reach	Total Clicks on link/ photos	Total Reactions to post
Link to outside content	71	125	9,217	353	719
Photo	95	340	32,686	1,905	1,160
Video	4	511	2,044	156	109
Total	170	253	43,947	2,414	1,988



Salinas Valley Recycles - SVSWA
Public Service · 1,022 likes · 1,108 follows

Summary of Facebook posts

5

Salinas Valley Recycles - SVSWA
August 16, 2019 · 🌐

The Future of the Sun Street Transfer Station and Recycling Center: Are our services important to you?

Provide your feedback to help improve local services for you and your community.

English: <https://www.surveymonkey.com/r/SVR2019SSTS...> See More

Salinas Valley Recycles - SVSWA
Public Service

Send Message

Performance for Your Post

2,559 People Reached

62 Reactions, Comments & Shares 📊

42 Like	32 On Post	10 On Shares
3 Love	2 On Post	1 On Shares
3 Comments	2 On Post	1 On Shares
14 Shares	14 On Post	0 On Shares

169 Post Clicks

13 Photo Views	45 Link Clicks 📊	111 Other Clicks 📊
-----------------------	-------------------------	---------------------------

NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Insights activity is reported in the Pacific time zone. Ads activity is reported in the time zone of your ad account.

Top Reached

Survey conducted in person and online.

207 total participants

6

Most Shared



Salinas Valley Recycles - SVSWA

April 1 · 🌐

Help keep our Heroes safe!

As an essential government service, Salinas Valley Recycles and the Monterey Regional Waste Management District's disposal and recycling facilities remain open during the County's Mandatory Shelter in place orders to assist you. However, during these challenging times, we ask that you consider whether your trips to our facilities are "essential." If trips are essential, please maintain social distancing and sanitation standards for your health and the health of our staff. Thank you and stay safe. #EverydayHeroes

SVR cares about your community because it's our home too!

Performance for Your Post

1,777 People Reached

48 Reactions, Comments & Shares

29 Like	13 On Post
3 Love	0 On Post
1 Comments	0 On Post
15 Shares	15 On Post

70 Post Clicks

6 Photo Views	0 Link Clicks
---------------	---------------

NEGATIVE FEEDBACK

0 Hide Post	0 Hide All
0 Report as Spam	0 Unlike F

Reported stats may be delayed from what ap

7



Salinas Valley Recycles - SVSWA

March 3 · 🌐

It's officially 50 days to Earth Day! SVR is ready to celebrate and we want to share the Earth Day spirit with the community! Our "I Recycle" campaign highlights people in our community who care enough to recycle and what motivates them.

You can be part of the conversation by sharing your photo with a caption of what motivates you and don't forget to tag us! Use #EarthDay2020 #SalinasValleyRecycles-recycle

Each post (now until earth day) will enter you into a weekly draw!... See More

Patrick Matthews

Working toward a future without landfills

Performance for Your Post

1,171 People Reached

30 Reactions, Comments & Shares

19 Like	8 On Post	11 On Shares
1 Love	0 On Post	1 On Shares
5 Comments	2 On Post	3 On Shares
5 Shares	5 On Post	0 On Shares

17 Post Clicks


5 Photo Views	1 Link Clicks	11 Other Clicks
---------------	---------------	-----------------

NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Insights activity is reported in the Pacific time zone. Ads activity is reported in the time zone of your ad account.

8




Salinas Valley Recycles - SVSWA

November 2, 2019 · 🌐

Viewing: English ·

Only one more week to bring your tires to us for FREE...



Performance for Your Post

1,811 People Reached

22 Likes, Comments & Shares · 🌐

13 Likes	1 On Post
1 Comments	0 On Post
8 Shares	8 On Post

48 Post Clicks

30 Photo Views

0 Link Clicks · 🌐

NEGATIVE FEEDBACK


2 Hide Post

0 Hide /

0 Report as Spam

0 Unlike


Reported stats may be delayed from what




Tire Amnesty

9

COVID PPE



What Goes Where



Salinas Valley Recycles - SVSWA


May 1 · 🌐

Are disposable face masks recyclable? Nope!

Download the What Goes Where app to get updates on what other items can be recycled or should be tossed in the trash.

<https://whatgoeswhere.info/>

#Reduce#Reuse



Performance for Your Post

710 People Reached

22 Likes, Comments & Shares · 🌐

15 Likes	9 On Post	6 On Shares
1 Comments	0 On Post	1 On Shares
6 Shares	6 On Post	0 On Shares

32 Post Clicks

3 Photo Views

1 Link Clicks · 🌐

28 Other Clicks · 🌐

NEGATIVE FEEDBACK

0 Hide Post

0 Hide All Posts

0 Report as Spam

0 Unlike Page

Reported stats may be delayed from what appears on posts

10

Published on 9/15/2020

5

Salinas Valley Recycles - SVSWA is 🎉 celebrating this special day.
August 20 at 2:00 PM

Thank you for 20 years of service to the waste industry Mary Ellen! Since 2009 you have been the face of SVR to many of our customers and a valued employee. Congratulations on your retirement! We wish you the best!! 🥳
p.s. Believe it or not Mary Ellen is camera shy, but here we have a glimpse

Performance for Your Post

366 People Reached		
35 Reactions, Comments & Shares		
22 Likes	9 On Post	13 On 20
7 Love	4 On Post	3 On 20
1 Sad	1 On Post	0 On 20
3 Comments	1 On Post	2 On 20
2 Shares	2 On Post	0 On 20
51 Post Clicks		
32 Photo Views	0 Link Clicks	19 Other

NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on

Well Loved Staff

11

Twitter

Your Tweets earned **3.5K impressions** over this 31 day period

Bar chart showing impressions over time (Jul 5 to Jul 26). The highest peak is around Jul 19.

Tweets	Top Tweets	Tweets and replies	Promoted	Impressions	Engagements	Engagement rate
SV Recycles @svrecycles · Jul 21	We're hosting a virtual screening of The #StoryOfPlastic and would like you to join! #BreakFreeFromPlastic with us from your home on Tuesday, July 28, 2020. RSVP here: eventbrite.com/the-story-of-plastic . Learn the ugly truth behind the global plastic pollution crisis while flattening the curve.	1,046	8	0.8%		
SV Recycles @svrecycles · Jul 20	7/18-7/26 #LatinoConservationWeek #RethinkOutside twitter.com/mcmsharkxxx/st	1,420	7	0.5%		

12

Digital Marketing Goals

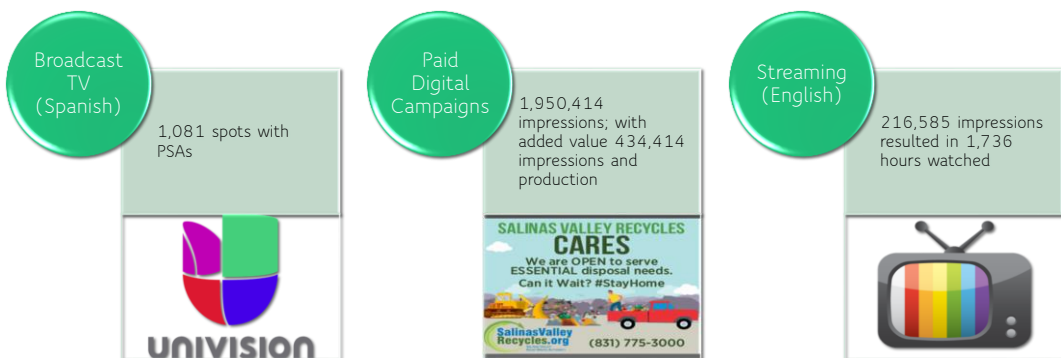


Working toward a future without landfills and **empowering** the public to **implement changes** to habitat and environment

- **Promote SVR Services and Locations**
 - Promote positive public image of SVR
 - Build upon local public support
 - Increase awareness and use of Jolon Rd facility, and Johnson Canyon Landfill on Sundays
- **Promote Organics Recycling & Composting Activities (SB 1383)**
- **Promotion of *What Goes Where?***
- **General Recycling Education & Waste Diversion**

13

Digital Media



14

Other Media



Radio: 2,087 spots with PSAs



Print: 22 ads w/ 4 editorials plus school newspaper sponsorship



4 Press Releases



Why Recycle – What Goes Where?
Too Much Trash – Waste Composition
No Trash Symbol – Universal Waste/HHW
Green Holidays
Bagged Produce – De-packager
Trash From Cars – Tarp Your Load
Reuse in the COVID-19 Era

15

In Person Outreach

2019-2020

In Person Outreach ended in March due to COVID

BUSINESS	43
COMMUNITY EVENT	37
MULTI FAMILY-BUSINESS	2
SCHOOL	68
Grand Total	150

16



Thank You



Report to the Board of Directors

Date: September 17, 2020
From: Patrick Mathews, General Manager/CAO
Title: Discussion Regarding Fire Debris Management

ITEM NO. 10

N/A

Finance Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Legal Counsel

**A REPORT WILL BE GIVEN
AT THE MEETING**



Report to the Board of Directors

Date: September 17, 2020
From: Patrick Mathews, General Manager/CAO
Title: Update on Sun Street Transfer Station
Relocation Project

ITEM NO. 11

N/A

Finance Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Legal Counsel

**A VERBAL UPDATE WILL BE GIVEN
AT THE MEETING**



Report to the Executive Committee

Date: September 17, 2020

From: Robert Cullen, President and Patrick Mathews,
General Manager/CAO

Title: Update on the City of Salinas' One Year
Notice of Intent to Withdrawal from the Joint
Powers Agreement with the Salinas Valley Solid
Waste Authority

ITEM NO. 12

N/A

Finance Manager/Controller-Treasurer

N/A

General Manager/CAO

N/A

Legal Counsel

**A VERBAL UPDATE WILL BE
GIVEN AT THE MEETING**

SVR Agenda Item - View Ahead 2020-21

Item No. 13

	Oct	Nov	Dec	Jan	Feb	Mar
A				Election of Officers		New Hire
1	Minutes	Minutes	MEETINGS TENTATIVE	Minutes	Minutes	Minutes
2	Claims/Financials (EC)	Claims/Financials (EC)		Claims/Financials (EC)	Claims/Financials (EC)	Claims/Financials (EC)
3	Member Agencies Activities Report	Member Agencies Activities Report		December 31 Cash & Investments Report	Member Agencies Activities Report	Member Agencies Activities Report
4	September 30 Cash & Investments Report	3rd Qtr. Tonnage & Diversion Report		Member Agencies Activities Report	4th Qtr. Tonnage & Diversion Report	Public Hearing: Rate & Fee Sched (EC)
5	BD/EC Meetings Schedule	Fund Balance Reserves (EC)		4th Qtr. Facilities Customer Survey	Mid-Year Budget Adjustments (EC)	FY 19-20 Proposed Budget (EC)
6	Update on Gloria/Iverson Rd. Project	Annual County Used Oil Report		Annual County Used Oil Report	FY 19-20 Preliminary Budget (EC)	
7	Audit Report Previous FY (EC)	Recycling Recognition		Annual Employee Survey Results (EC)		
8	Sun St. Transfer Station Relocation Project update (EC)	New Officers Nominating Committee		Board Policy Updates (EC)		
9	Update on the City of Salinas Notice of Withdrawal (EC)	Sun St. Transfer Station Relocation Project update (EC)		FY 19-20 Budget Direction (EC)		
10	<i>GM Evaluation (EC)</i>	Update on the City of Salinas Notice of Withdrawal (EC)		Sun St. Transfer Station Relocation Project update (EC)		
11	<i>Real Property Negotiations</i>	<i>GM Evaluation (EC)</i>		Update on the City of Salinas Notice of Withdrawal (EC)		
12		<i>Real Property Negotiations</i>		<i>Real Property Negotiations</i>		
13						
14						
15						
16						
17						

Consent

Presentation

Consideration

Closed Session

[Other] (Public Hearing, Recognition, Informational, etc.)

(EC) Executive Committee

(sp) Strategic Plan Item