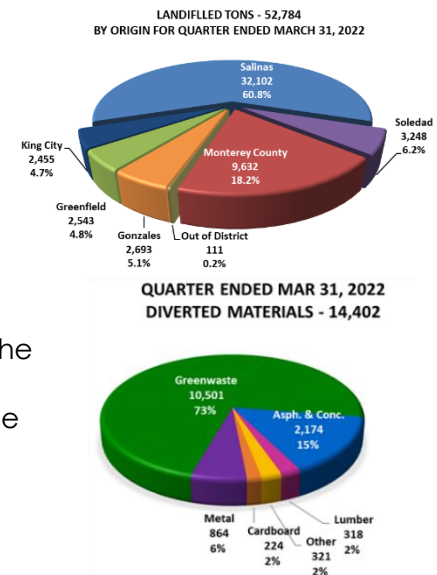




BOARD OF DIRECTORS MEETING HIGHLIGHTS May 19, 2022

TONNAGE REPORT

The Authority landfilled 52,784 tons of solid waste in the quarter ended March 2022. This is a 0.2% increase in landfilled waste compared to the same quarter of 2021. The landfilled waste for this quarter was made up from 60.8% from the City of Salinas, 18.2% from the County, and 20.8% from the south county cities. The 111 tons of self-hauled material from outside the service area made up 0.2% and came from Santa Cruz County, western Monterey County non-Authority area, Santa Clara County, and San Benito County. A total of 14,402 tons of materials were diverted for the quarter ended March 2022. This is a -5.6% decrease over the same quarter of the previous year. The decrease in diverted material is due mainly to a decrease in asphalt in concrete when compared to the same quarter last year.



UPDATE ON THE SUN STREET TRANSFER STATION RELOCATION PROJECT

The County of Monterey indicated that there have been unforeseen permitting issues that will potentially delay the Sun Street Transfer Station relocation to Madison Lane Transfer Station to possibly between the end of 2022 and the first half of 2023. This delay will require adjustments to the Authority's budget and rates for fiscal year 2022-23 that were adopted in March 2022. The approved budget included reductions in rates and staff positions along with the understanding that the Authority would relocate on or before July 1, 2022 and commence waste transfer operations for Republic Services with the existing Authority fleet. Adjustments to rates and/or the previously approved budget will be needed by the end of the fiscal year 2021-22 for the Authority to sustain operations into and possibly through the coming fiscal year.

MEETINGS PROTOCOL

In accordance with Assembly Bill 361 the Board considered the existing conditions of the state of emergency in the State of California, County of Monterey and the Authority. It was determined that they were consistent with the provisions of Government Code section 54953(e), and determined that since a proclaimed state of emergency and a proclaimed local emergency related to COVID-19 are both still currently in effect and persist in the jurisdictional boundaries of the Authority and that with the State, local and CDC officials recommendation measures to promote social distancing in connection with the COVID-19 emergency, the Authority will continue to hold meetings in a hybrid in-person/virtually format.

BOARD OF DIRECTORS STRATEGIC PLANNING SESSION WILL BE TAKING PLACE ON JUNE 30, 2022.
GONZALES CITY COUNCIL CHAMBERS
1:00 PM – 5:00 PM

FINANCIAL REPORT FOR MONTH ENDED MARCH 2022 (75% OF THE FISCAL YEAR)

Revenue collected	\$ 18,911,319 (81.3% of Estimated Revenue of \$23,271,850)
Expenditures for operations	\$ 14,620,583 (70.5% of Operating Budget of \$20,725,000)
Cash balance	\$ 35,793,874

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."