



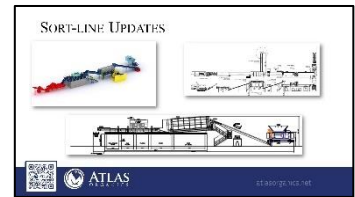
BOARD OF DIRECTORS

SPECIAL MEETING HIGHLIGHTS

April 28, 2022

ATLAS ORGANICS

Atlas Organics was awarded a Professional Services agreement and Lease agreement for Organics Processing, Composting, and Product Marketing Services at the Johnson Canyon Landfill at the March Board meeting. Atlas made a presentation to the Board with an update on the design, construction, transition plan, marketing plan, and hiring process taking place to ensure a smooth transition from the current vendor. Atlas Organics will assume operations beginning July 1, 2022 with an estimated tonnage of over 45,000 tons of organic material expected for fiscal year 2022-23.



RECOGNITIONS

The Authority's Resources Recovery staff works diligently with the community in the compliance of mandates established by AB 1826 & SB 1383. **Natividad School** in Salinas and **Paleteria y Neveria Maru** in Greenfield were recognized for the implementation of their Food Scraps & Diversion



Program. Natividad School has reduced waste by 50% and Paleteria y Neveria Maru is now diverting 450lbs of waste per week or 11 tons per year. Excellent work!



UPDATE ON THE SUN STREET TRANSFER STATION RELOCATION PROJECT

The Board was informed that due to unforeseen permit issues the relocation project is expected to be delayed approximately seven to eight months. Republic Services and the County of Monterey are working diligently to resolve the issues. An adjustment to the Authority's budget and rate schedule will likely be required due to the extended deadline for relocation. Authority staff will be providing information on the options available to the Board at its May meeting.

FINANCIAL REPORT FOR MONTH ENDED FEBRUARY 2022 (66.7% OF THE FISCAL YEAR)

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|-----------------------------|--|
| Revenue collected | \$ 16,870,486 (72.5% of Estimated Revenue of \$23,271,850) |
| Expenditures for operations | \$ 13,393,810 (64.6% of Operating Budget of \$20,525,000) |
| Cash balance | \$ 35,189,504 |

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."