



# BOARD OF DIRECTORS

## MEETING HIGHLIGHTS

March 18, 2021

### UPDATE ON ACCEPTANCE OF TREATED WOOD WASTE

Authority staff was informed in late 2020 that an unexpected mandate taking effect January 1, 2021 would affect the disposal of Treated Wood Waste (TWW) at landfills. Some chemicals used to treat wood had been rendered hazardous, consequently TWW was banned from landfills. In March, the Department of Toxic Substances Control (DTSC) began a Variance Program with six variances: small quantity generators, large quantity generators, transporters, handler and transporter, disposal facilities, and emergency response. Authority staff applied and received a TWW Variance for disposal at Johnson Canyon landfill which allows for disposal of TWW in a lined landfill and variances for Jolon



Road and Sun Street Transfer Stations that allows for acceptance, storage, and transportation of TWW. Both Variances expire in 6 months with 6-month extensions and require monthly and bi-annual reporting to DTSC.



### DISPOSAL AND SERVICE FEES EFFECTIVE JULY 1, 2021 AND FISCAL YEAR 2021-22 OPERATING BUDGET - DEFERRED

A rate hearing was held to consider the disposal and service fees that would take effect July 1, 2021. Two options were presented for consideration, option one included equalized rates for Organics processing, and the second included an increase in the AB 939 fee to offset the shortfall for the City of Salinas due to delays in adjusting its Organics process rate to equalize it with the other members. The Board of Directors was unable to come to an agreement and a second hearing will be scheduled for the April 15, 2021 meeting. Subsequently, the approval of the proposed budget for fiscal year 2021-22 was deferred to the April meeting as well.

Jurisdiction	Service Level	Proposed		Difference
		Disposal Fee	Service Fee	
Republic	Single	\$ 55	\$ 40	\$ 15
Tri-City	Single	\$ 47	\$ 39	\$ 8
Waste Concern	Single	\$ 37	\$ 40	-\$ 3
Waste West CA	Single	\$ 37	\$ 63	-\$ 26
Republic	Full	\$ 186	\$ 174	\$ 12
Tri-City	Full	\$ 152	\$ 200	-\$ 48
Waste Concern	Full	\$ 120	\$ 241	-\$ 121
Waste West CA	Full	\$ 131	\$ 254	-\$ 123
Republic	Full	\$ 334	\$ 330	\$ 4
Tri-City	Full	\$ 330	\$ 500	-\$ 170
Waste Concern	Full	\$ 340	\$ 500	-\$ 160
Waste West CA	Full	\$ 330	\$ 550	-\$ 220

### FORMATION OF AN AUTHORITY SB 1383 TECHNICAL ADVISORY COMMITTEE

To ensure that all of the mandated requirements of SB 1383 are met, the formation of a Technical Advisory Committee (TAC) was approved by the Board. The TAC will be responsible for ensuring that all necessary tasks and programs are coordinated regionally, completed, and implemented within the established timeframe. The TAC will consist of Authority staff, City and County representatives, waste haulers (Tri-City Disposal, Waste Management, and Republic Services), and Monterey Regional Waste Management District representatives.



### FINANCIAL REPORT FOR MONTH ENDED JANUARY 2021 (58% OF THE FISCAL YEAR)

Revenue collected	\$ 14,273,838 (64.3% of Estimated Revenue of \$21,644,200)
Expenditures for operations	\$ 11,421,405 (57.6% of Operating Budget of \$19,137,200)
Cash balance	\$ 31,022,789

REDUCE REUSE RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."