



BOARD OF DIRECTORS MEETING HIGHLIGHTS August 15, 2019

RECYCLING, REDUCING, REUSING, AND ROTTING

RECYCLING RECOGNITION



GLORIA QUINTERO was recognized for her commitment to educating children, parents, and staff at the Monterey County Office of Education (MOCO) Head Start Programs on recycling, reducing, reusing, and rotting (compost). The MCOE Head Start programs

serve the entire Salinas Valley and with her help approximately 30 classrooms, 960 students and 900 families have been reached. Thank you Gloria for your tireless efforts in being a great educator, influencer, and for always going above and beyond. You are a Recycling Rock Star!

2019 EMPLOYEE OF THE YEAR

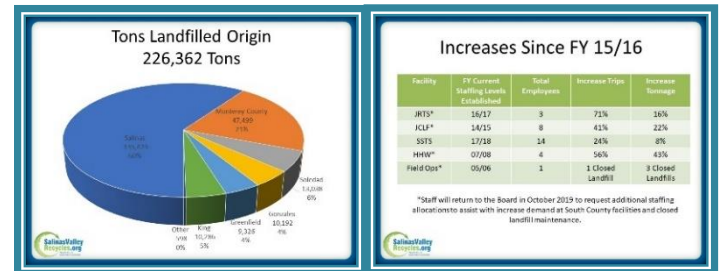


ESTELA GUTIERREZ was chosen by her peers to receive the 2019 Employee of the Year Award. Her commitment, splendid work ethic, contributions, and exceptional dedication to educating the Salinas Valley on how to reduce waste and keep the

environment clean are only a few of her many attributes. Hired in July 2007, Estela, has educated thousands of children and adults and has come to be known as the "master composter", within the community, for her expertise in vermi-composting. Congratulation Estela, you are an All-Around Rock Star!

218-19 ANNUAL TONNAGE AND DIVERSION PERFORMANCE REPORT

Increases continue to be seen of material being processed and vehicle trips at all facilities. For fiscal year 2018-19 the Authority processed a total of 299,984 tons compared to 262,708 tons processed in fiscal year 2017-18. 21,410 tons of material was used as Alternative Daily Cover and 52,810 tons more where diverted, leaving 226,362 tons landfilled. With the continued trend of increased customers and material processed and landfilled, staff levels for the South County facilities where reviewed.



ORGANICS PROGRAM INFRASTRUCTURE AND EQUIPMENT PROCUREMENT

As requested at June meeting by the Board of Directors staff presented the estimated cost and funding options to move forward with the next phase of the Organics program expansion. The Board approved moving forward with the process to obtain a cover for the organics building receiving area, a pick-station, and a loader.



FINANCIAL REPORT FOR MONTH ENDED JUNE 2019 (100% OF THE FISCAL YEAR)

Revenue collected	\$ 23,175,675 (117.5% of Estimated Revenue of \$19,720,275)
Expenditures for operations	\$ 18,540,222 (93.1% of Operating Budget of \$19,913,000)
Cash balance	\$ 28,857,074

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."