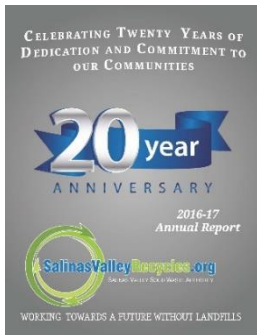




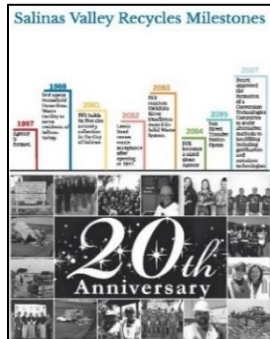
BOARD OF DIRECTORS

MEETING HIGHLIGHTS

September 21, 2017



SALINA VALLEY RECYCLES ANNUAL REPORT 2016-17



The report highlighted the 20th Anniversary of the agency and the milestones reached over the past twenty years. It included many of last fiscal year's accomplishments, involvement with the community, landfill tonnage data, diversion statistics, and financial information. Providing a recap of all the programs and events conducted that promoted recycling, reducing, reusing, and composting as well as an update on the Long-Term-Facility Needs Project studies currently underway. To view the report visit us at <http://svswa.org/about-us/annual-reports/>.

EXPANDED ORGANICS RECOVERY PROGRAM IMPLEMENTATION PLAN AND FUNDING STRUCTURE - APPROVED



The Board of Directors approved the expansion of the current Organics recycling program and funding/staffing structure allowing higher levels of diversion and greenhouse gas emission reductions that will help achieve the requirements of the new State mandates, Assembly Bill 1826 - Mandatory Commercial Organics Recycling Program and Senate Bill 1383 - Climate Pollutants and Methane Emissions Reduction Strategy. The expansion of the organics program includes a full-scale food waste composting operation, source-separated food waste collection, and de-Packaging system that will help prevent packaged or bagged materials such as agricultural produce (salad, lettuce,

vegetables, fruits, etc.) from being landfilled. It is estimated that food waste still accounts for approximately 18% or over 34,000 tons of the overall waste being disposed of annually at the Johnson Canyon Landfill. The expanded organics recovery program is expected to divert over 23,000 tons of waste from the landfill resulting in a reduction in Greenhouse Gases of over 7,000 metric tons of CO₂.

CALRECYCLE'S 2016-17 ORGANICS GRANT PROGRAM - ACCEPTED

At its March 16, 2017 meeting, the Board approved the submittal of a cooperative grant application to the California Department of Resources Recycling and Recovery (CalRecycle) for the Organics Grant Program 2nd Cycle. For this competitive grant funding cycle, CalRecycle allocated \$24 million for composting and anaerobic digestions projects and received 35 eligible grant applications, totaling over \$88 million in funding requests. SVR's application was one of ten applications selected for funding, receiving a total of \$1.34 million of the available grant funds. This collaborative project between SVR and the Food Bank for Monterey County (Food Bank) will focus on reducing organic materials from the landfill as well as reducing greenhouse gas emission. Accepting the grant will assist in the purchase of a new refrigerated truck for the Food Bank to increase food rescue opportunities in the Salinas Valley. The Food Bank estimates that the new truck will enable them to divert 360 tons of edible food from being sent to the landfill per year. The grant funds will also be used to purchase the de-packaging system for the diversion of packaged and bagged ag produce, and the infrastructure and site improvements required for the implementation of the expanded Organics recycling program.

FINANCIAL REPORT FOR MONTH ENDED JULY 2017 (8.33 % OF THE FISCAL YEAR)

Revenue collected	\$ 1,727,443 (9.4% of Estimated Revenue of \$18,364,750)
Expenditures for operations	\$ 953,428 (5.7% of Operating Budget of \$16,720,000)
Cash balance	\$ 22,612,696

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost-effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."