



BOARD OF DIRECTORS MEETING HIGHLIGHTS May 18, 2017

THE AMAZING ADVENTURES OF THE RECYCLING WIZARD PERFORMANCE BY ROCK STEADY JUGGLING



The Board received a brief presentation by Rock Steady Juggling. To help educate our future generations in environmental concepts like reducing waste, recycling and protecting natural resources, Salinas Valley Recycles (SVR) developed the School Assembly Program, known as "RecycleRama" in 2006. To keep the Program fresh in 2016, SVR started working with Rock Steady Juggling to bring "The Amazing Adventures of the Recycling Wizard" to the School Assembly Program. Since then, 68 performances at local schools (K-12), libraries and community centers throughout the Salinas Valley have been performed, serving approximately 15,550 students with 15 more shows scheduled under the current contract, to serve an additional 975 students. This innovative and high-quality educational entertainment show is approximately 45-minutes in length and is highly interactive, featuring juggling, magic, music, comedy, games, engaging the audience's participation and is at no cost to the schools. If you would like more information about how to book an assembly, visit our website at www.salinasvalleyrecycles.org/schools

KEEPING ORGANICS ON OUR MIND WITH VISION RECYCLING

The Board viewed two videos by Vision Recycling (Vision) on the wood chip dyeing process and their overall philosophy of sustainably managing organics locally. Vision processes the organic materials such as yard waste including; lawn trimmings, weeds, leaves, branches and clean wood at the Johnson Canyon Landfill (JCLF). Approximately 32,000 tons of Organics are processed annually, it is the single largest diversion activity for SVR. Vision creates and markets high-quality recycled landscape materials including; mulch, soil, amendment, compost, and wood chips. For more information on their products visit their website at www.visionrecycling.com



CITIZENS ADVISORY GROUP APPOINTEE

The Board approved one more appointee to the Citizens Advisory Group, we welcome **John Bailly** representative of the City of Salinas! With an interested nominee for the City of Gonzales waiting qualification verification and Board approval, this would bring the group to eight members, leaving only one more vacancy available to represent the City of Soledad. If you are interested or would like more information, contact us at 831-775-3000.

CONSTRUCTION AND DEMOLITION MATERIAL PROGRAM

With all cities in the SVR service areas implementing or working towards implementing Construction and Demolition materials (C&D) ordinance to divert those materials from the landfill, staff presented to the Board program options to determine the best way to process C&D. Staff detailed three Program options; transfer material to the Monterey Regional Waste Management District (MRWMD) for processing in their Material Recycling Facility (MRF) once remodeling has been completed; establish a simplified Construction and Demolition sort-line to recover all clean wood and other recyclable materials at the JCLF; or continue current practices of consolidating all C&D material received at SVR facilities at the JCLF, grind materials, and use as Alternative Daily Cover (ADC) in the landfill operations. CalRecycle has been discussing the possibility of restricting the use of ADC as a diversion activity in the next 4-5 years and a different Program would need to be considered at that time. Staff detailed the cost comparison between the options and the estimated the required increase in C&D processing rates per ton for each option. The Board decided to hold off on a decision until Spring 2018, to allow adequate time for MRWMD to operate the new MRF and understand the recovery rates they can achieve and at that time, staff will request a revised quote to reconsider the C&D Program options.

Facility	Current Fee Collected	*Annual Cost to Deliver Material	Annual Processing Fee	Total Program Cost to SVR	**Cost Per Ton
MRWMD	\$56.00***	\$191,859	\$529,536	\$716,667	\$86.28
JCLF - Grind for ADC	\$58.00	\$120,294	\$115,832	\$236,126	\$28.24
JCLF - SORT LINE	\$58.00	\$120,294	\$525,664	\$642,521	\$77.26

*Based on 9,456 tons received FY 15/16
 **Cost Per Ton Includes Transportation & Overhead
 ***Based on proposed tipping fee increase 7/1/17.

FINANCIAL REPORT FOR MONTH ENDED MARCH 2017 (75.00 % OF THE FISCAL YEAR)

Revenue collected	\$ 15,079,556 (85.0% of Estimated Revenue of \$17,354,800)
Expenditures for operations	\$ 11,542,055 (71.5% of Operating Budget of \$15,902,000)
Cash balance	\$ 19,890,266

REDUCE REUSE RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."