



BOARD OF DIRECTORS

MEETING HIGHLIGHTS

October 20, 2016

Farewell to Susan Warner Upon her Retirement – We will miss you!

Assistant General Manager/Diversion Manager Susan Warner embraces retirement after 17 years of service with the Authority, having held various positions within the agency, and having mentored many others to grow professionally as well. The Authority family wishes her well in her future endeavors. As the result of Ms. Warner's retirement, various staffing changes have occurred:



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- ★ Cesar Zuñiga ➤ Assistant General Manager
- ★ Mandy Brooks ➤ to Resource Recovery Manager
- ★ Jenny Mitchell ➤ to Recycling Coordinator
- ★ Elia Zavala ➤ to Contracts & Grants Analyst



...and the changes continue as the Clerk of the Board position is next to be filled.

Construction & Demolition Materials Processing - Cost-Benefit Analysis

The Board reviewed a cost comparison for processing the material by the Authority and by Monterey Regional Waste Management District. Maintaining the status quo operation of utilizing the materials as alternative daily cover at the landfill is currently the less costly option. Staff will continue to discuss options with the District and stay informed on cost options for purchasing a sort-line in the future to increase diversion of C&D from the landfill.

2015 Tri-Cities Disposal and Republic Services Performance Report

Both haulers are meeting their contractual obligations and are in compliance with SB 1016 and AB 939. This year there was an increase in diversion rates for both haulers, Tri-Cities by 35.1% and Republic Services by 2.3%. Tri-Cities percentage is significantly higher due to a large peak in construction projects and due to large agricultural companies' recycling efforts. Republic Services diversion rate does not reflect the City's diversion rate entirely as there are many businesses that handle their own diversion; therefore, diversion is occurring, but not all the data is being captured through Republic Services collection service.

Financial Report for Month Ended August 2016 (16.7% of the Fiscal Year)

Revenue collected	\$ 3,207,517 (18.5% of Estimated Revenue of \$17,354,800)
Expenditures for operations	\$ 3,100,575 (19.5% of Operating Budget of \$15,902,000)
Cash balance	\$ 16,851,244

REDUCE

REUSE

RECYCLE

“To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education.”