



BOARD OF DIRECTORS

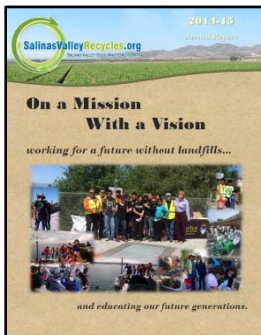
MEETING HIGHLIGHTS

October 15, 2015

New Employees Introduced

SVR team welcomed aboard new employees:

- James Martinez, Diversion Worker I (Johnson Canyon)
- Charles E. Bailey, Diversion Worker I (Sun Street)
- Luis Macias, Diversion Worker I (Johnson Canyon)
- Linda Vasquez, Administrative Assistant II



Salinas Valley Recycles Annual Report Fiscal Year 2014-15

This report proudly highlighted accomplishments and milestones reached this past year in alignment with SVR's mission and vision to eliminate the need for landfills. It includes last tonnage data of imported waste in our landfill. It also highlighted the successful take-over of the landfill operations from Recology Waste Solutions and the monetary awards of the first annual Wally Waste-Not given to 21 local schools. The front cover shares pictures of SVR efforts at work such as community cleanups, school waste assessments, composting workshops, and SVR sponsored school field trips to the O'Neil Sea Odyssey in Santa Cruz, which teaches students environmental responsibility.

2014 Franchise Haulers Performance Report (Tri-Cities Disposal & Republic Services)

SVR administers the franchise hauler contracts for the City of Salinas (Republic Services) and the Cities of Gonzales, Soledad, and Greenfield (Tri-Cities Disposal). Both haulers are fulfilling their contract obligations.

	REPUBLIC SERVICES			REPUBLIC SERVICES		
	2014	2013	% CHG	2014	2013	% CHG
RESIDENTIAL	9,495	9,233	3%	34,349	29,533	16%
COMMERCIAL	9,711	8,976	8%	58,567	61,245	-4%
TOTAL	19,206	18,209	5%	92,916	90,778	2%

	REPUBLIC SERVICES			REPUBLIC SERVICES		
	2014	2013	% CHG	2014	2013	% CHG
RESIDENTIAL	6,446	6,696	-3%	19,514	19,319	1%
COMMERCIAL	2,456	2,224	10%	6,321	5,313	28%
TOTAL	8,902	8,880	0.2%	26,335	24,632	7%

Salinas-Area Materials Recovery Facility & Clean Fiber and Organics Recovery Project

The final sites to study for the five proposed project scenarios under environmental review were: 1) Sun Street, 2) Harrison/Sala Road, 3) Johnson Canyon, 4) Crazy Horse, and 5) Monterey Regional Waste Management District. Properties eliminated from the list were Madison Lane, Work Street, and Hitchcock Road. The Scope of Work and necessary contracts to initiate environmental study will be brought to the Board in November.

Financial Report for Month Ended August 2015 (16.66% of the Fiscal Year)

Revenue collected	\$ 3,024,494 (18.4% of Estimated Revenue of \$15,466,200)
Expenditures for operations	\$ 2,819,570 (18% of Operating Budget of \$15,500,000)
Cash balance	\$15,065,206

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."