



BOARD OF DIRECTORS

MEETING HIGHLIGHTS

April 21, 2016



Brian Kennedy joins the SVR Management Team

He joins Salinas Valley Recycles as the new Engineering and Environmental Compliance Manager. He brings his experience from working with the County of Santa Cruz as their former Environmental Program Manager where he worked with permitting, compliance, engineering and construction. Welcome aboard Brian!

Customer Service Survey Report – 1st Qtr 2016

This quarter's responses reflected **100% customer service satisfaction**, with Salinas District 6 (Lutes) having the most number of customers. Also, one more question was added, "If this facility were to close down, where would you take your trash and recycling?" Many do not know what their options are, some knew about Madison Lane but prefer SVR facility for its lower rates, customer service, and more recycling opportunities.

Earth Day – Every Day! SVR's Estela Gutierrez Recognized



Estela Gutierrez, SVR's Resource Recovery Technician, was recognized for her exemplary leadership, motivation, and enthusiasm with which she promotes and exercises SVR's mission and vision to reduce waste and eliminate the need for landfills. Estela amongst many actions, started and continues to lead the annual Natividad Creek Cleanup event in honor of Earth Day and is a Master Composter.

Monterey Bay Community Power – Community Choice Aggregation Project

The feasibility study validated the formation of a local agency to provide renewable energy purchase options to customers. Presentations will be made to the public in the three counties, Santa Cruz, San Benito, and Monterey that will provide in-depth look at the proposed program. **May 24, 9:30-12:00 pm @ Monterey County Board Chambers.**

SVR to take over the Jolon Road Transfer Station Operations September 1, 2016

After comparing costs and deliberating, the Board authorized staff to commence with the preparations for the Agency to take over the Jolon Road Transfer Station operations at the end of Waste Management's contract. This action will result in an annual **net savings of \$278,280** as compared to the existing agreement costs.

Collaborations with Monterey Regional Waste Management District

The Board received an update on the continued discussions between both agencies' General Managers and directed staff to wait for the District's response to SVR's request for information.

Financial Report for Month Ended February 2016 (66.67% of the Fiscal Year)

Revenue collected	\$ 11,807,089 (70.9% of Estimated Revenue of \$16,466,200)
Expenditures for operations	\$ 9,998,285 (63.2% of Operating Budget of \$15,822,599)
Cash balance	\$16,233,417

REDUCE

REUSE

RECYCLE

"To manage Salinas Valley solid waste as a resource, promoting sustainable, environmentally sound and cost effective practices through an integrated system of waste reduction, reuse, recycling, innovative technology, customer service, and education."